A2274
1982-1983

COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET
and
FINANCIAL REPORT

FOR THE FISCAL YEAR

1982—1983

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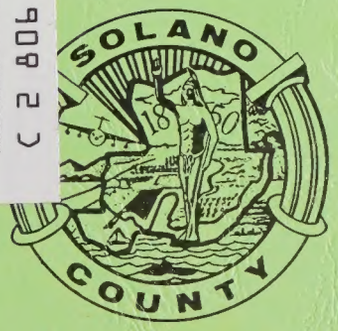

Compiled by
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County Auditor - Controller

A2274
1982-1983

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FINANCIAL REPORT

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COMPARATIVE STATEMENT - GENERAL COUNTY RATE

1972-73	.7348
1973-74	.7294
1974-75	.7346
1975-76	.7346
1976-77	.7313
1977-78	.7026
1978-79	.2844
1979-80	.3748
1980-81	.3745
1981-82	.3737
1982-83	.3685

	LAND	IMPROVEMENTS	PERSONAL PROPERTY	TOTAL	LESS EXEMPTIONS	NET VALUATION
1972-73	590,022,860	967,784,700	223,855,112	1,781,662,672	129,203,980	1,652,458,692
1973-74	626,251,860	1,039,043,304	245,088,676	1,910,383,840	271,963,716	1,638,420,124
1974-75	662,686,832	1,164,322,084	279,887,420	2,106,896,336	298,606,420	1,808,289,916
1975-76	723,184,228	1,357,753,632	337,254,700	2,418,192,560	332,677,864	2,085,514,696
1976-77	780,452,628	1,567,625,264	461,142,940	2,809,220,832	380,785,864	2,428,434,968
1977-78	884,931,188	1,967,079,024	498,103,376	3,350,113,588	420,622,860	2,929,490,728
1978-79	909,638,576	2,238,361,236	473,148,528	3,621,148,340	435,647,824	3,185,500,516
1979-80	1,080,570,476	2,649,817,636	541,873,812	4,272,261,924	474,561,144	3,797,700,780
1980-81	1,598,547,228	3,175,122,380	372,642,316	5,146,311,924	377,943,192	4,768,368,732
1981-82	1,812,330,116	3,588,105,525	414,987,355	5,815,422,996	386,587,744	5,428,835,252
1982-83	1,994,910,248	3,980,874,120	448,799,781	6,424,584,149	401,474,550	6,023,109,599

DIRECTORY OF COUNTY OFFICIALS

Board of Supervisors: Meeting every Tuesday, Board of Supervisors' Room, Courthouse, Fairfield

ELECTED OFFICIALS	NAME	ADDRESS	CITY
Supervisor, District No. 1	Osby Davis		Vallejo
Supervisor, District No. 2	John Cunningham		Vallejo
Supervisor, District No. 3	Jan Hewitt, Chairman		Fairfield
Supervisor, District No. 4	Wallace L. Brazelton		Vacaville
Supervisor, District No. 5	Richard Brann		Rio Vista
Judge - Superior Court No. 1	Dwight Ely	Hall of Justice	Fairfield
Judge - Superior Court No. 2	William Jensen	Hall of Justice	Fairfield
Judge - Superior Court No. 3	Ellis R. Randall	Hall of Justice	Fairfield
Judge - Superior Court No. 4	Michael L. McInnis	Hall of Justice	Fairfield
Judge - Superior Court No. 5	Thomas N. Healy	Solano County Justice Building	Vallejo
Judge - Municipal Court Vallejo-Benicia	Richard J. Swan	Solano County Justice Building	Vallejo
Judge - Municipal Court Vallejo-Benicia	F. Paul Dacey	Solano County Justice Building	Vallejo
Judge - Municipal Court Northern Solano		Hall of Justice II	Fairfield
Judge - Municipal Court Northern Solano	John A. DeRonde	Hall of Justice II	Fairfield
Judge - Municipal Court Northern Solano	Richard M. Harris	Hall of Justice II	Fairfield
ASSESSOR	Gordon Gojkovich	Courthouse Annex	Fairfield
AUDITOR-CONTROLLER	Anthony A. Kalamaras	Courthouse Annex	Fairfield
CLERK	Neil E. Crawford	Hall of Justice	Fairfield
		Solano County Justice Building	Vallejo
CONSTABLE - Rio Vista			Rio Vista
CONSTABLE - Suisun			Fairfield
CONSTABLE - Vacaville			Vacaville
CORONER & PUBLIC ADMINISTRATOR	James E. O'Brien	Hall of Justice	Fairfield
DISTRICT ATTORNEY	Michael Nail	Hall of Justice	Fairfield
		Solano County Justice Building	Vallejo
JUDGE - Justice Court, Rio Vista	Donald Balding	City Hall	Rio Vista
MARSHAL - Vallejo Judicial District	Robert Grate	Solano County Justice Building	Vallejo
RECORDER	Ronald Azevedo	Courthouse	Fairfield
SHERIFF	Albert M. Cardoza	Solano County Jail	Fairfield
		Vallejo Branch Jail	Vallejo
		1350 Virginia Street	Vallejo
SUPERINTENDENT OF SCHOOLS	James W. Chadbourne	Education Building	Fairfield
TAX & LICENSE COLLECTOR	Virginia Ryan	Courthouse Annex	Fairfield
TREASURER	Bobby D. Stow	Courthouse Annex	Fairfield

APPOINTED OFFICIALS	NAME	ADDRESS	CITY
AGRICULTURAL COMMISSIONER	Richard Lawley	Agriculture Building	Fairfield
CLERK OF THE BOARD OF SUPERVISORS	John Blacklock	Courthouse	Fairfield
COOPERATIVE EXTENSION SERVICE			
Director & Farm Advisor	Lawrence D. Clement, Acting	Agriculture Building	Fairfield
COUNTY ADMINISTRATOR	Richard E. Watson	Courthouse	Fairfield
COUNTY COUNSEL	Charles O. Lamoree	Courthouse	Fairfield
COUNTY LIBRARIAN	Josephine Becker	Library Headquarters	Fairfield
FIRE WARDEN-CIVIL DEFENSE DIRECTOR	Gilmer Richardson	Sheriff's office	Fairfield
HEALTH OFFICER/MEDICAL DIRECTOR	Edward Lopez, M.D.	Social Services Building	Vallejo
MENTAL HEALTH DIRECTOR	Donald Feiner, M.S.W.	1408 Pennsylvania Ave	Fairfield
PARKS DIRECTOR	Dean Kastens	301 Co. Airport Road	Vacaville
PLANNING COMMISSIONER DIRECTOR/SECRETARY	Clayne E. Munk	Courthouse	Fairfield
ANIMAL CONTROL DIRECTOR	Richard Lawley	County Shelter 540 Fairgrounds Drive	Vallejo
PROBATION OFFICER	Richard Grable	Hall of Justice II Social Services	Fairfield Vallejo
PUBLIC WELFARE DIRECTOR	Donald E. Currey	Social Services Building	Vallejo
DIRECTOR OF COMMUNICATIONS	Vernon French	1395 Arkansas Street	Vallejo
DIRECTOR OF PERSONNEL	Donald E. Benedetti	601 Texas Street	Fairfield
DIRECTOR OF PUBLIC WORKS	Eugene H. Knapp	Hall of Justice II	Fairfield
DIRECTOR OF WEIGHTS & MEASURES	William C. Olson	560 Fairgrounds Drive	Vallejo
VETERANS' SERVICE OFFICER	Jack G. Dewsen	Solano County Justice Building Hall of Justice	Vallejo Fairfield

C O U N T Y O F S O L A N O

POSITION ALLOCATION LIST - BY DEPARTMENTS

As Of October 6, 1982

(Regular Time, Regular Part-Time and Limited Term Positions)

Department and Classification	Number of Positions
AGRICULTURAL COMMISSIONER - #2830	
Agricultural Commissioner	1
Assistant Agricultural Commissioner	1
Typist Clerk III	2
(Confidential) Administrative Secretary	1
Agricultural Biologist II or Agricultural Biologist I or Agricultural Biologist Trainee	7
Agricultural Biologist III	7
Deputy Agricultural Commissioner	1
	20
ANIMAL CONTROL DIVISION - #2907	
Manager Animal Control Division	1
Animal Control Officer	3
Lead Animal Control Officer	1
Kennel Attendant	2
Typist Clerk III	1
Rabies Control Specialist	1
Predatory Animal Trapper	1
	10
ASSESSOR - #1150	
Assessor	1
Assistant County Assessor	1
Specialist Clerk or Typist Clerk II	5
Typist Clerk III	7
Administrative Secretary	1
Chief Appraiser (delete effective 1-1-83)	1

(continued)

* Positions noted in Manpower effective 9-24-82

	Number of Positions
ASSESSOR - #1150	
Senior Clerk	1
Associate Appraiser or Assistant Appraiser (1 unfunded)	7
Principal Appraiser	2
Senior Appraiser	2
Auditor-Appraiser II or Auditor-Appraiser I	3
Supervising Auditor-Appraiser	1
Map Drafting Technician II or Map Drafting Technician I or Drafting Aide	2
Map Drafting Technician III	1
Map Drafting Supervisor	1
Map Drafting Technician (LAFC)	1
	37
Solano County Intergrated Property System - #1140 (SCIPS)	
Property System Manager	1
Property Analyst	3
	4
AUDITOR-CONTROLLER - #1200	
Auditor-Controller	1
Assistant Auditor-Controller	1
Accountant II or Accountant I	2
Accountant III	3
Systems Accountant	1
Chief of Audits	1
Auditor II or Auditor I	2
Secretary	1
Account Clerk II or Account Clerk I or Clerical Trainee	2.75
Accounting Technician	4
Fixed Assets Administrator	1
Account Clerk III	1
	20.75

	Number of Positions
BOARD OF SUPERVISORS - #1000	
Member, Board of Supervisors	5
Clerk of the Board of Supervisors	1
(Confidential) Board of Supervisors Minutes Clerk	1
(Confidential) Typist Clerk II or (Confidential) Typist Clerk I or (Confidential) Clerical Trainee	1
(Confidential) Typist Clerk III	1
	9
COMMUNICATIONS - #1600 (See County Administrator)	
COOPERATIVE EXTENSION SERVICE - #6200	
Secretary	2
Cooperative Extension Assistant	1
	3
CORONER-PUBLIC ADMINISTRATOR - #2902	
Coroner-Public Administrator	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Administrative Secretary	1
Coroner's Investigator	2
	5

	Number of Positions
COUNTY ADMINISTRATOR - #1100	
County Administrator	1
Assistant County Administrator	2
Administrative Analyst III or Administrative Analyst II or Administrative Analyst I	3
Senior Administrative Analyst	1
(Confidential) Administrative Secretary	1
(Confidential) Typist Clerk III	1
	9
Purchasing Department - #1250	
Purchasing Assistant	1
Buyer II or Buyer I	1
Typist Clerk III	1
Messenger-Driver	2
	5
Industrial Development - #1801	
Secretary (L.T. 1-1-83)	1
	1
Central Duplicating - #1901	
Offset Duplicator Operator or Duplicating Services Aide	1
Duplicating Services Supervisor	1
	2

(Continued)

	Number of Positions
County Airports - #9000	
(Confidential) Airport Services Assistant	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	.5
	1.5
Data Processing Center - #1870	
Manager, Data Processing Center	1
Programmer or Jr. Programmer	5
Programmer Analyst	2
Supervising Programmer Analyst	2
Systems and Programming Supervisor	1
Data Processing Operations Supervisor	1
Technical Services Supervisor	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Data Entry Operator I	5
Data Entry Operator II	2
Data Processing Tape Librarian	1
Data Processing Equipment Operator II or Data Processing Equipment Operator I	7
Data Processing Shift Supervisor	3
(Confidential) Programmer Analyst	2
(Confidential) Supervising Programmer Analyst	1
	35

(Continued)

County of Solano
Position Allocation List

	Number of Positions
Communications - #1600	
Director of Communications	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
Communications Technician or Communications Technician Aide	3
Senior Communications Technician	1
Supervising Communications Technician	1
	7
Fire Protection - #2820	
Fire Warden-Assistant Emergency Services Director	1
Assistant Fire Warden (Unfunded)	1
	2
Emergency Services - #2901	
Coordinator-Emergency Services	1
Typist Clerk III	1
	2
Parks - #7000	
Director of Parks	1
Park Ranger or Park Ranger Assistant	5
Park Ranger Supervisor	2
	8
Veterans' Service Office - #5800	
Veterans' Service Officer	1
Veterans' Claims Officer II or Veterans' Claims Officer I (1 Unfunded)	3
Typist Clerk III	1
	5

(Continued)

	Number of Positions
COUNTY CLERK - #1050	
County Clerk	1
Assistant County Clerk	1
Principal Clerk	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	2
Calendar Clerk	2
Superior Court Clerk	5
Microfilm Equipment Operator	1
Supervising Legal Process Clerk	1
Legal Process Clerk	8
Clerk II/I	1
Account Clerk II/I/Clerical Trainee	1
	24
Election Division - #1550	
Elections Supervisor	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Typist Clerk III	3
Senior Clerk	1
Data Entry Operator I	1
	7
COUNTY COUNSEL - #1400	
County Counsel	1
(Confidential) Legal Secretary	2
(Confidential) Legal Secretary, Administrative	1
Deputy County Counsel IV or Deputy County Counsel III or Deputy County Counsel II or Deputy County Counsel I	4
Chief Deputy County Counsel	1
	9

	Number of Positions
DISTRICT ATTORNEY - #2450	
District Attorney	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	3.5
Specialist Clerk or Typist Clerk II	2
Typist Clerk III	2
Legal Secretary	7.5
Legal Secretary, Administrative	2
Deputy District Attorney IV or Deputy District Attorney III or Deputy District Attorney II or Deputy District Attorney I (Delete 1 effective 1-1-83)	15.5
Chief Deputy District Attorney (Delete 1 effective 1-1-83)	2
Victim/Witness Services Assistant (L. T. to 6-30-83)	2
District Attorney Investigator	3
	40.5

Family Support - #2480	
Typist Clerk II or Typist Clerk I or Clerical Trainee	12
Legal Secretary	1
Legal Secretary, Administrative	1
Account Clerk II or Account Clerk I or Clerical Trainee	6
Account Clerk III	1
Deputy District Attorney IV or Deputy District Attorney III or Deputy District Attorney II or Deputy District Attorney I	1.5
Family Support Interviewer	4
Investigator (Family Support or Fraud)	6
Typist Clerk III	1
Family Support Administrator	1
	34.5

NOTE: Deputy District Attorney IV positions shall be limited to not more than 40% of the total allocated Deputy District Attorney IV, III, II or I
. (Effective 1-24-78)

	Number of Positions

FIRE PROTECTION - #2820 (See County Administrator)

EMERGENCY SERVICES - #2901 (See County Administrator)

FOUTS SPRINGS BOYS' RANCH -#2800

Superintendent-Boys' Ranch	1
Assistant Superintendent Fouts Springs Ranch	1
Camp Clerk	1
Cook	2
Head Cook	1
Group Counselor II or Group Counselor I	8
Senior Group Counselor	2
Building Maintenance Mechanic II	1
	17

HEALTH DEPARTMENT - #4000

Health Officer/Medical Director	1
Administrative Services Officer II	1
Typist Clerk II or Typist Clerk I or Clerical Trainee (7.0 Limited Term to 6-30-83)	12.5

(continued)

	Number of Positions
Health Department - #4000 (cont'd)	
Typist Clerk III	6
Administrative Secretary	1
Vital Statistics Recorder	1
Account Clerk II or Account Clerk I or Clerical Trainee (1 L.T. to 6-30-83)	2
(Confidential) Administrative Services Assistant	1
Senior Clinic Physician or Clinic Physician (also shown under Outpatient Clinic)	2.1
Emergency Medical Services Coordinator	1
Registered Nurse	1.3
Family Planning Nurse (1 L.T. to 6-30-83)	1
Public Health Nurse II or Public Health Nurse I (6.75 L.T. to 6-30-83)	11
Supervising Public Health Nurse	2
Child Health & Disability Prevention Coordinator	1
Director-Public Health Nursing	1
Health Service Worker II or Health Service Worker I (6.75 L.T. to 6-30-83)	7.75
Public Health Microbiologist II or Public Health Microbiologist I	1.5
Senior Public Health Microbiologist	1
Director of Public Health Laboratory	1
Senior Sanitarian or Sanitarian or Assistant Sanitarian	7
Supervising Sanitarian	2
Director-Environmental Health	1
Investigator-Communicable Diseases (1 L.T. to 6-30-83)	2
Public Health Nutritionist	1
Public Health Laboratory Technician (.5 L.T. to 6-30-83)	3
Sanitation Aide	3
Medical Social Worker (1 L.T. to 6-30-83)	2
Vector Control Specialist	1
	79.15

(continued)

	Number of Positions
Outpatient Clinic - #4100	
Clerk III	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	.5
Account Clerk II or Account Clerk I or Clerical Trainee	1
Account Clerk III	1
Senior Clinic Physician or Clinic Physician (see also #4000)	.5
Registered Nurse	1.7
Public Health Nurse III	1
Health Service Worker II or Health Service Worker I (1 L.T. to 6-30-83)	2
X-Ray Technician	.75
Clinical Laboratory Technologist	.5
Pharmacist	1
	10.95
Home Health Services - #4200	
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Typist Clerk III	1
Account Clerk III	1
Registered Nurse	5
Public Health Nurse II or Public Health Nurse I	2
Supervising Public Health Nurse	1
Home Health Aide	3
	14
Institutional Services - #4600	
Correctional Facilities Nurse	4.5
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Senior Clinic Physician or Clinic Physician (see also #4000 & #4100)	.5
	6

	Number of Positions
California Children's Services - #4700	
Account Clerk II or Account Clerk I or Clerical Trainee	1
Typist Clerk III	1
California Children's Services Coordinator	1
Physical Therapist	2
Occupational Therapist (1 L.T. to 6-30-83)	2
Senior Therapist	1
	8
INDUSTRIAL DEVELOPMENT - #1800 (See County Administrator)	
JUSTICE COURT - RIO VISTA - #2250	
Judge	1
Justice Court Clerk I	.5
Justice Court Clerk II	1
	2.5
LIBRARY (General Fund) - #6060	
County Librarian	1
	1
LIBRARY - #6300	
Assistant County Librarian	1
Administrative Services Officer I	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1.5

(continued)

	Number of Positions
Library - #6300 (cont'd)	
Typist Clerk III	1
Administrative Secretary	.825
Account Clerk II or Account Clerk I or Clerical Trainee	1
Data Processing Equipment Operator I	1
Library Assistant II or Library Assistant I or Clerical Trainee	22.825
Library Assistant III	8
Senior Library Assistant	5
Librarian II or Librarian I (Delete .5 effective 9-30-83)	15
Librarian III	3
Librarian IV	1
Book Repairer	.5
Messenger-Driver	1
	63.65

MANPOWER PROGRAMS - #5905 (L.T. to 9-30-83)

Director-Manpower Programs	1
Deputy Director-Manpower Programs	1
Accountant II or Accountant I	2
Manpower Fiscal Officer	1
Manpower Analyst Aide	2
Manpower Analyst II or Manpower Analyst I	3
Manpower Analyst III	2
Planning and Evaluations Officer	1
Monitoring and Contract Officer	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Typist Clerk III	2

(continued)

	Number of Positions
Manpower Programs - #5850 (L.T. to 9-30-83) (cont'd)	
Administrative Services Assistant	1
Administrative Secretary	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
Account Clerk III	1
	21

MARSHAL - #2640

Marshal	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
Account Clerk III	1
Deputy Marshal II or Deputy Marshal I	4
Sergeant-Marshal	1
	9

MENTAL HEALTH - #4250

Director-Mental Health Services	1
Administrative Services Officer I	1
Administrative Services Officer II	1
Administrative Services Assistant	1
Office Supervisor	0
Typist Clerk II or Typist Clerk I or Clerical Trainee	4.5
Specialist Clerk or Typist Clerk II	6
Typist Clerk III	3
Secretary	3
Administrative Secretary	1

(continued)

	Number of Positions
Mental Health - #4250 (cont'd)	
Senior Clerk	2
Accounting Records Supervisor	1
Account Clerk II or Account Clerk I or Clerical Trainee	4
Account Clerk III	0
Staff Psychiatrist (Board Certified) or Staff Psychiatrist	4.85
Chief Staff Psychiatrist	.9
Psychiatric Nurse	1.6
Residential Facility Worker	3
Clinical Psychologist II or Clinical Psychologist I	4
Psychiatric Social Worker II or Psychiatric Social Worker I	15.4
Mental Health Services Supervisor	5
Chief of Forensic Mental Health Services	1
Chief of Substance Abuse Services	.5
Regional Chief, Mental Health Services	1.6
Drug Program Coordinator	1
Alcohol Program Coordinator	1
Substance Abuse Counselor	2
Forensic Mental Health Technician	2
Mental Health Organizational Specialist	1
Substance Abuse Therapist	1.5
Mental Health Associate or Mental Health Assistant or Mental Health Aide	15.5
Senior Mental Health Associate	5
Case Manager	3
Supervising Case Manager	1
Youth Day Treatment Program Coordinator	1
Messenger-Driver	1
	101.35

	Number of Positions
MUNICIPAL COURT - VALLEJO/BENICIA - #2050	
Municipal Court Judge	2
Clerk of the Municipal Court (Vjo./Benicia)	1
Chief Deputy Clerk	1
Account Clerk III	1
Deputy Clerk II or Deputy Clerk I or Clerical Trainee	11
Deputy Clerk III	4
Deputy Clerk IV	3
Deputy Clerk V	1
Municipal Courtroom Clerk	2
(Confidential) Legal Secretary	1
Court Reporters	2
	29
NORTHERN SOLANO JUDICIAL DISTRICT - #2100	
Municipal Court Judge	3
Clerk of the Municipal Court (NSJD)	1
Chief Deputy Clerk	1
Account Clerk III	1
Deputy Clerk II or Deputy Clerk I or Clerical Trainee	17
Deputy Clerk III	4
Deputy Clerk IV	4
Deputy Clerk V	1
Municipal Courtroom Clerk	4
(Confidential) Legal Secretary	1
Traffic Trial Commissioner	1*
Account Clerk II/I/Clerical Trainee	3
Court Reporters	3
	44

* Class not reflected on Alphabetical Listing of Classes and Salaries.

	Number of Positions

PARKS - #7000 (See County Administrator)

PERSONNEL - #1500

Director of Personnel	1
Personnel Analyst III or Personnel Analyst II or Administrative Analyst I	4
Senior Personnel Analyst	2
(Confidential) Administrative Secretary	1
(Confidential) Typist Clerk III	3
(Confidential) Account Clerk II or (Confidential) Account Clerk I or (Confidential) Clerical Trainee	1
Risk Manager	1
	13

PLANNING - #2906

County Planning Director	1
Assistant Planning Director (Delete 1 effective 2-28-83)	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Typist Clerk III	1
Administrative Secretary	1
Account Clerk II or Account Clerk I or Clerical Trainee	1

(continued)

	Number of Positions
Planning - #2906 (cont'd)	
Map Drafting Technician II or Map Drafting Technician I or Drafting Aide	1
Planner II or Planner I (Delete 3 effective 1-1-83)	6
Planner III	2
	15

PROBATION - #2750

County Probation Officer	1
Chief Deputy Probation Officer	1
Administrative Services Officer II	1
Training Officer	1
Probation Services Manager	2
Typist Clerk II or Typist Clerk I or Clerical Trainee	14.5
Typist Clerk III	8
Account Clerk III	1
(Confidential) Administrative Secretary	1
Cook	4
Head Cook	1
Deputy Probation Officer II or Deputy Probation Officer I	36
Deputy Probation Officer III	13
Supervising Deputy Probation Officer	6

(continued)

	Number of Positions
Probation - #2750 (cont'd)	
Group Counselor II or Group Counselor I	22.2
Senior Group Counselor	4
Supervising Group Counselor	2
Office Supervisor	1
	119.7
Revenue and Reimbursement Division #2770	
Central Collections Supervisor	1
Account Clerk II or Account Clerk I or Clerical Trainee	3
Collections Investigator	6
Account Clerk III	1
Investigator Financial Resources	3
	14
PUBLIC DEFENDER - #2500	
Public Defender	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	2.5
Legal Secretary (Delete One 1-1-83)	5
Legal Secretary, Administrative	2
Deputy Public Defender IV or Deputy Public Defender III or Deputy Public Defender II or Deputy Public Defender I or Law Clerk (1 L.T. to 1-1-83)	14
Chief Deputy Public Defender	2
Investigator-Public Defender	3
	29.5

NOTE: Deputy Public Defender IV positions shall be limited to not more than 40% of the total allocated Deputy Public Defender IV, III, II, I or Law Clerk positions. (Effective 1-24-78)

PUBLIC WORKS - #3000

	Number of Positions
Public Works Director	1
Assistant Public Works Director	1
Accountant III	1
Administrative Services Officer I	1
Administrative Services Officer II	1
Clerk III	2.5
Typist Clerk II or Typist Clerk I or Clerical Trainee (L. T. to 6-30-83)	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
Account Clerk III	1
(Confidential) Administrative Secretary	1
Assistant Civil Engineer or Junior Civil Engineer	3
Associate Civil Engineer	2
Senior Civil Engineer (Delete effective 1-1-83)	1
Engineering Technician I or Engineering Aide	3
Engineering Technician II	4
Engineering Technician III	3
Chief of Party	1
Surveying and Land Development Supervisor	1
Transportation Planner	1
Road Maintenance Worker II or Road Maintenance Worker I	25
Road Maintenance Worker III	11
Lead Road Maintenance Worker	2
Traffic Maintenance Supervisor	1
Road Maintenance Supervisor	4
Ferry Boat Operator	1
Engineering Manager	1
Operations Manager	1
Water Management Engineer	1
Channel Maintenance Supervisor	1
	78.5

County Garage Fund (Equipment Maintenance) - #3100

Automotive Parts Attendant	1
Equipment Service Attendant	4
Equipment Mechanic	6
Garage Supervisor	1
Equipment Superintendent	1
	13

(continued)

	Number of Positions
Building and Grounds - #1650	
Clerk III	.5
Messenger-Driver (Delete 1 effective 1-1-83)	1
Janitor	17
Lead Janitor	2
Janitor Supervisor	1
Groundskeeper	6
Lead Groundskeeper	1
Grounds Supervisor	1
Painter	1
Building Maintenance Mechanic I	1
Building Maintenance Mechanic II	5
Building Repair Supervisor	1
Building and Grounds Superintendent	1
Stationary Engineer	7
Chief Stationary Engineer	1
	46.5
Building Inspection - #1910	
Building and Zoning Technician	1
Building and Zoning Inspector	2
	3
RECORDER - #2909	
Recorder	1
Assistant Recorder	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Senior Clerk	1
Data Entry Operator I	2
Microfilm Equipment Operator	1
	7
SHERIFF - #2700	
Sheriff	1
Undersheriff	1
Administrative Services Officer I	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	15

(continued)

	Number of Positions
Sheriff - #2700 (cont'd)	
Typist Clerk III	2
Account Clerk II or Account Clerk I or Clerical Trainee	6
Account Clerk III	1
Storeroom Clerk	1
Dispatcher Clerk or Dispatcher Clerk Trainee	8
Laundry Supervisor	1
(Confidential) Administrative Secretary	1
Cook	3
Head Cook	1
Deputy Sheriff II or Deputy Sheriff I	65
Sergeant	10
Lieutenant-Sheriff	5
Captain-Sheriff	2
Correctional Officer or Correctional Officer Trainee	67
Supervising Correctional Officer	10
Evidence Technician	1
Messenger-Driver	1
Building Maintenance Mechanic II	1
	204

SUPERINTENDENT OF SCHOOLS - #6051

Superintendent of Schools	1
Credentials Technician	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
Account Clerk III	3
Accounting Records Supervisor	.6
	6.6

	Number of Positions
SUPERIOR COURT - #2070	
Superior Court Judge	5
Judicial Secretary	5
Conciliation Court Counselor	1
Secretary	1
Court Reporters	5
	17
TAX COLLECTOR - #1300	
Tax Collector	1
Office Supervisor	1
Account Clerk II or Account Clerk I or Clerical Trainee	3.5
Account Clerk III	4
	9.5
TREASURER - #1350	
Treasurer	1
Assistant Treasurer	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
	3

	Number of Positions

VETERANS' SERVICE OFFICE - #5800 (See County Administrator)

WEIGHTS AND MEASURES - #2840

Director of Weights and Measures	1
Secretary	1
Weights and Measures Inspector II or Weights and Measures Inspector I or Weights and Measures Inspector Trainee	2
Weights and Measures Inspector III	2
	6

WELFARE - #5000

County Welfare Director	1
Assistant Welfare Director	1
Administrative Services Officer I	1
Administrative Services Officer-II	1
Case Data Systems Coordinator	1
Office Supervisor	1
Clerk II or Clerk I or Clerical Trainee	12
Clerk III	12
Typist Clerk II or Typist Clerk I or Clerical Trainee	26.5
Typist Clerk III	4

(continued)

	Number of Positions
Welfare - #5000 (cont'd)	
Senior Clerk	4
Eligibility Worker II or	
Eligibility Worker I	94
Eligibility Worker III	11
Eligibility Supervisor I	13
Eligibility Supervisor II	4
Account Clerk II or	
Account Clerk I or	
Clerical Trainee	15
Account Clerk III	4
Stores Supervisor	1
Microfilm Equipment Operator	2
(Confidential) Administrative Secretary	1
Verifications Investigator	2
Social Service Worker II or	
Social Service Worker I	15
Social Service Worker III	21
Social Service Worker IV	10
Social Service Supervisor I	4
Social Service Supervisor II	2
Social Service Supervisor III	1
Social Service Supervisor IV	1
Social Service Supervisor V	1
Social Service Planning Supervisor	1
Investigator (Family Support or Fraud)	4
Chief Investigator (Family Support or Fraud)	1
Community Work Training Coordinator	1
Welfare Service Aide	10
Messenger-Driver	2
	285.5

TOTAL POSITIONS ALLOCATED 1578.650

ELECTED COUNTY OFFICIALS

Title of Office	Annual Compensation
Assessor	$ 46,854.00
Auditor-Controller	46,854.00
County Clerk	40,883.00
Coroner & Public Administrator	36,206.00
District Attorney	54,894.00
Recorder	36,206.00
Sheriff	50,237.00
Tax Collector	36,206.00
Treasurer	36,206.00

Salaries as set forth by the State Legislature for the County of Solano

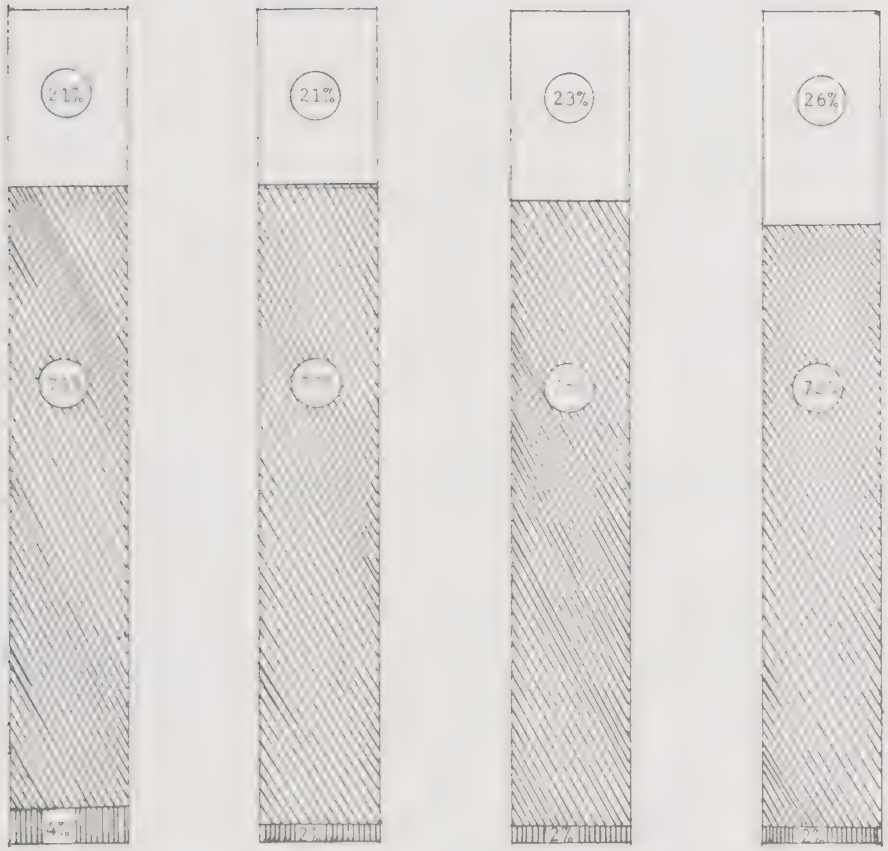
County Supervisor	$ 18,896.00
Superintendent of Schools:	
County Share $ 12,987.00	
School Service Fund 29,013.00	$ 42,000.00
Superior Court Judge:	
County Share 7,500.00	
State Share 55,767.00	$ 63,267.00
Judge of the Municipal Court of Vallejo-Benicia Judicial District	$ 57,776.00
Judge of the Municipal Court of Northern Solano Judicial District	$ 57,776.00
Marshal of the Vallejo Judicial District	$ 34,264.00
Rio Vista District	$ 17,811.00

CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED TERMS OF OFFICE

County Counsel - Annual Compensation.....$54,894.00

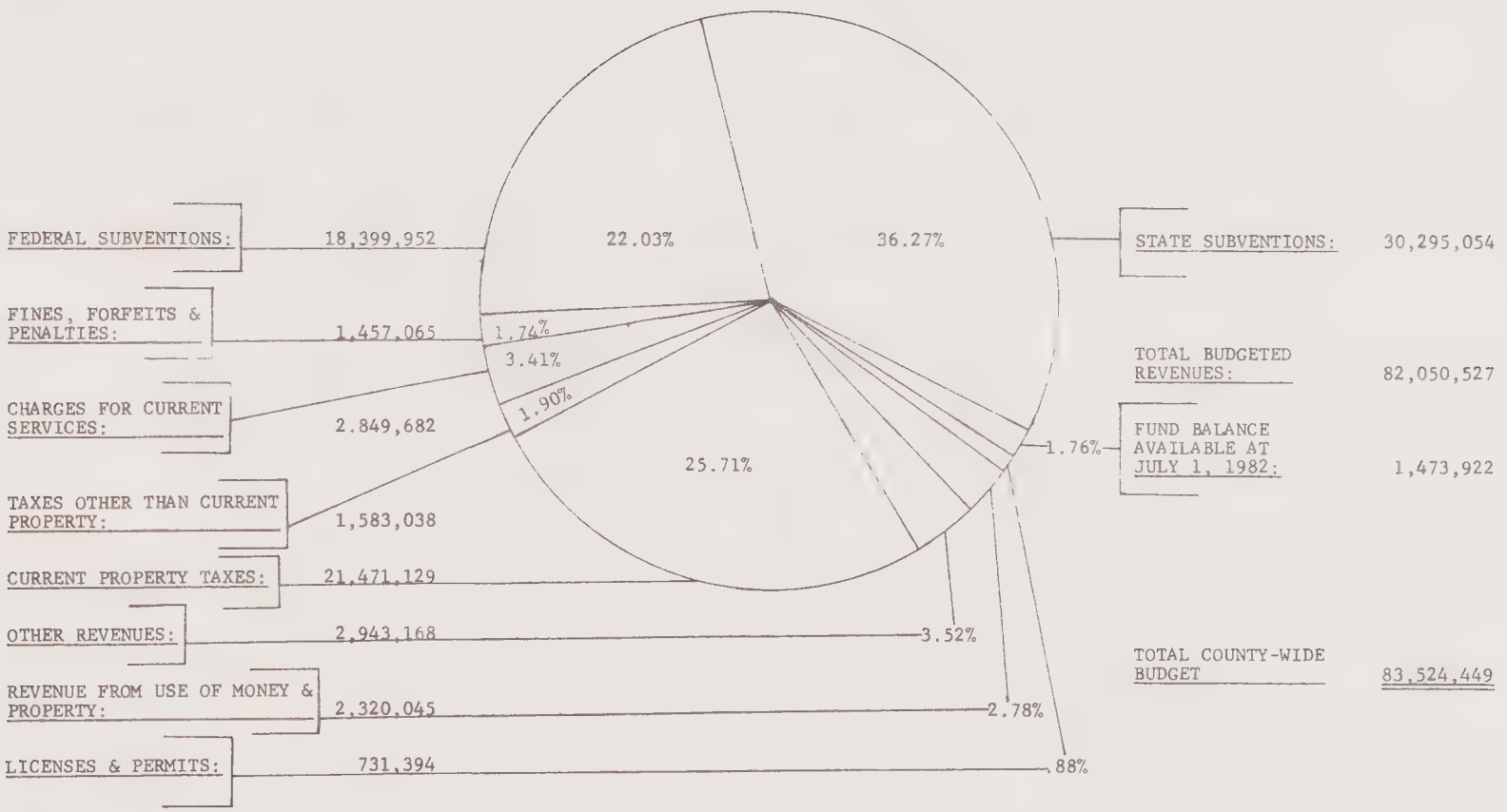
County Administrator	R.2549	2039	2140	2248	2360	2479	bi-weekly
Agricultural Commissioner	R.1518	1214	1275	1339	1406	1476	bi-weekly
Director of Weights & Measures	R.1207	965	1013	1064	1117	1173	bi-weekly

MEANS OF FINANCING COUNTY-WIDE BUDGET

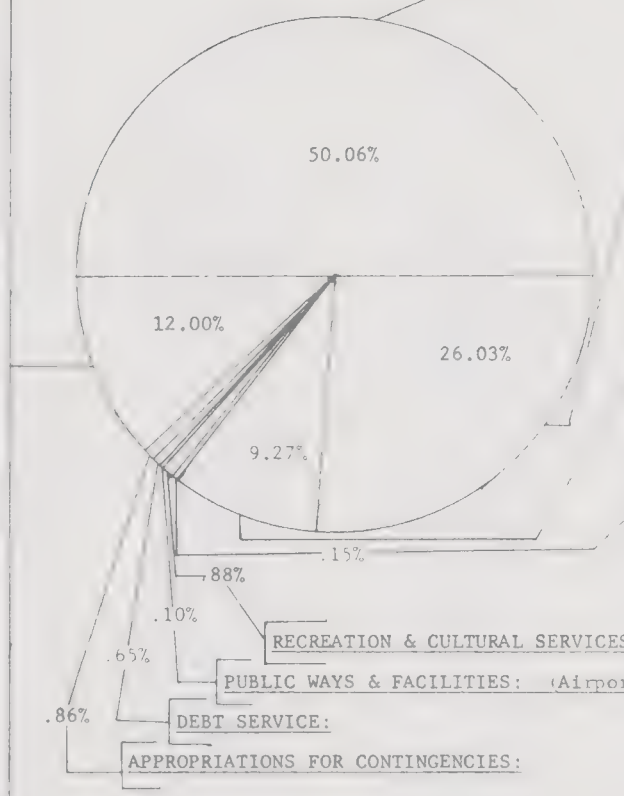


	79-80	80-81	81-82	82-83
Property Taxes:	14,393,013	17,294,268	19,443,958	21,471,129
Revenues Other than Property Taxes:	51,979,905	61,444,000	63,194,383	60,579,398
Fund Balance Available	2,942,155	1,439,711	1,616,153	1,473,922
TOTAL REQUIREMENTS	69,315,073	80,177,979	84,254,494	83,524,449

COUNTY-WIDE BUDGET 1982-83: MEANS OF FINANCING



COUNTY-WIDE BUDGET 1982-83 APPROPRIATIONS BY FUNCTION



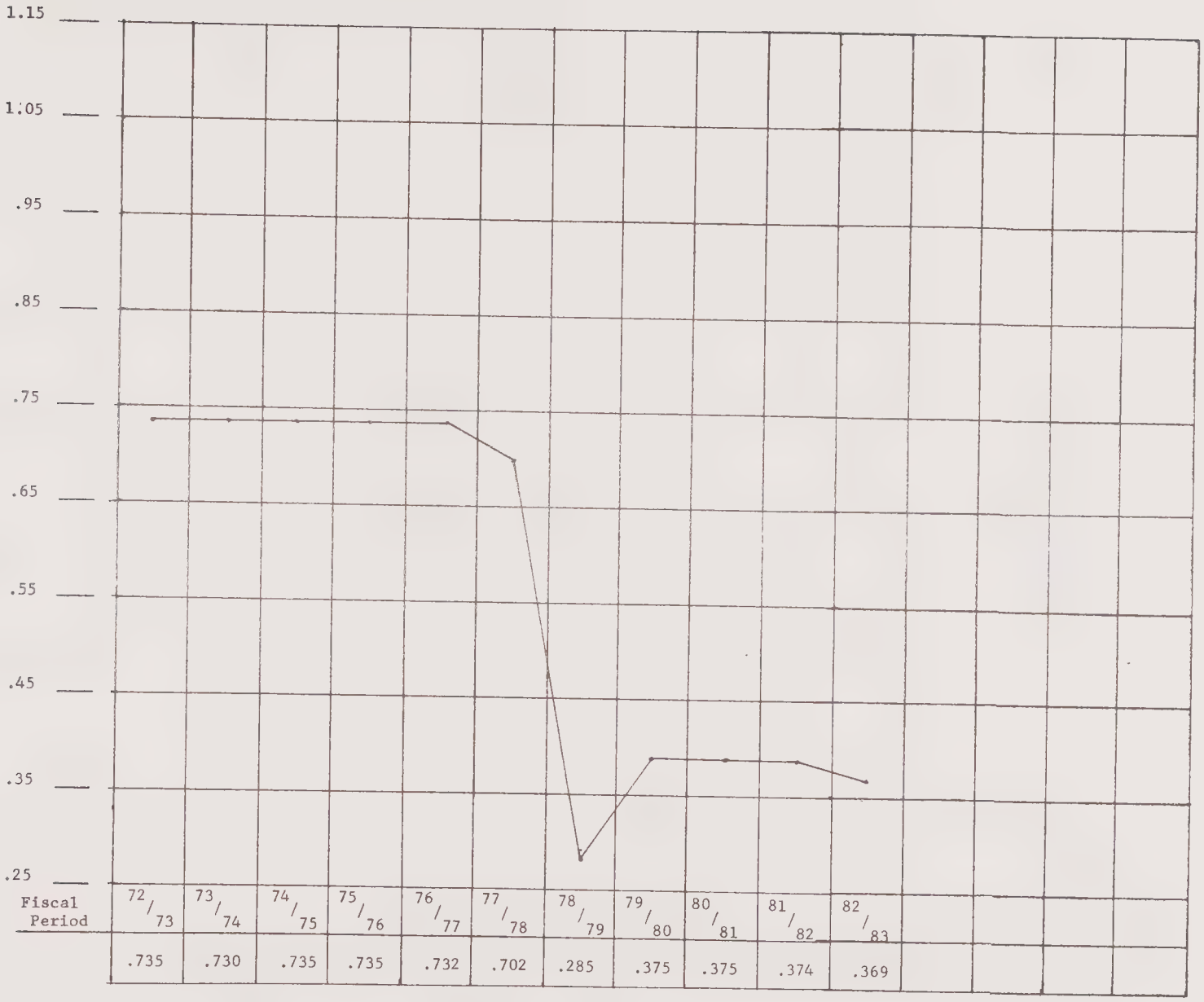
GENERAL GOVERNMENT: 10,020,737

LEGISLATIVE & ADMIN:	
Board of Supervisors	287,230
County Administrator	478,601
FINANCE:	
Assessor	1,344,850
Auditor-Controller	983,396
Purchasing-Admin.	161,438
Tax Collector	316,002
Treasurer	169,506
Rev/Reimbursement	377,953
LEGAL:	
County Counsel	411,036
PERSONNEL:	
Personnel	546,803
ELECTIONS:	395,347
PROPERTY MANAGEMENT:	
Buildings & grounds	2,321,110
PLANT ACQUISITION:	
Land Acquisition & New Buildings	1,597,249
PROMOTION:	11,400
OTHER GENERAL:	
Central Services	200,114
Cont. to Other Agencies	121,154
Engineer	37,929
Miscellaneous	46,250
Surveyor	75,000
Cont. to Others FRS	128,369

PUBLIC ASSISTANCE:		41,812,859
Administration	7,933,136	
Aids:		
Children	31,152,239	
Medical Services	158,306	
General Relief	2,251,882	
Care of Court Wards	77,400	
Veterans Services	109,896	
Other Assistance	130,000	
PUBLIC PROTECTION:		21,742,986
Judicial	7,221,868	
Police Protection	7,929,964	
Detention & Corr.	4,168,615	
Fire Protection	82,416	
Protective Inspect.	872,084	
Other Protection	1,468,039	
HEALTH & SANITATION:		7,737,621
Health Department	2,582,046	
Mental Health	4,690,236	
Crippled Children	465,339	
EDUCATION:		126,514
So. Co. Lib.- Gen. Fd. Sh.	47,607	
Agricultural Educ.	78,907	
RECREATION & CULTURAL SERVICES: (Parks)		731,540
PUBLIC WAYS & FACILITIES: (Airports)		86,253
DEBT SERVICE:		544,600
APPROPRIATIONS FOR CONTINGENCIES:		721,339

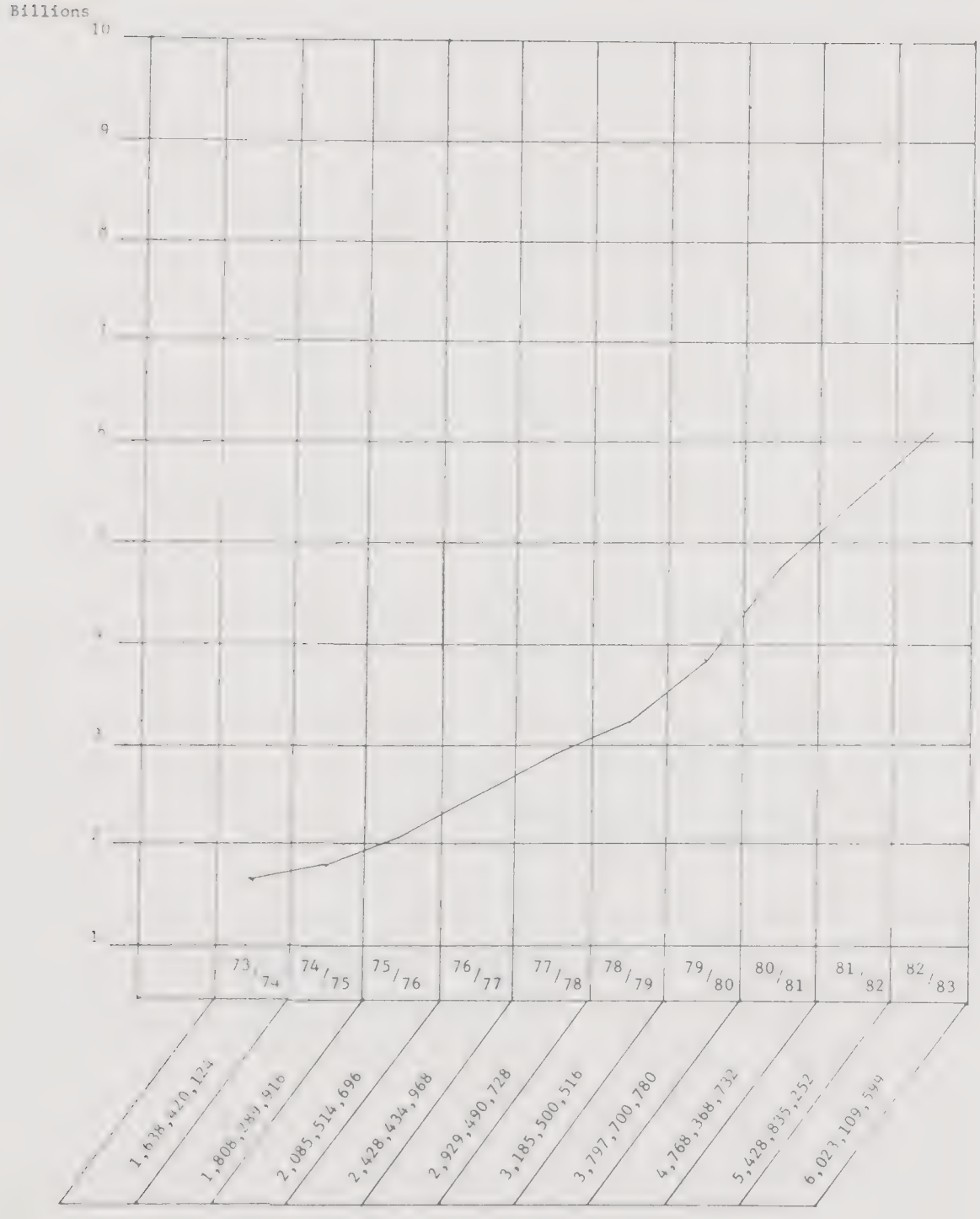
TOTAL COUNTY-WIDE BUDGET 1982-83 83,524,449

COUNTY-WIDE TAX RATE



Fiscal Period	72/73	73/74	74/75	75/76	76/77	77/78	78/79	79/80	80/81	81/82	82/83
	.735	.730	.735	.735	.732	.702	.285	.375	.375	.374	.369

FULL CASH VALUES



STATE OF CALIFORNIA

COUNTY OF SOLANO

EXPENDITURE ANALYSIS BY MAJOR OBJECTS - GENERAL FUND

BUDGET FOR FISCAL YEAR 1982-83

EXPENDITURE CLASSIFICATION	ACTUAL 1980-81	BUDGETED 1981-82	ACTUAL 1981-82	REQUESTED 1982-83	PROPOSED 1982-83	FINAL 1982-83
SALARIES & WAGES	29,315,631	33,404,542	32,503,109	34,763,270	32,021,350	34,945,508
REGULAR SALARIES	22,772,400	27,746,369	24,902,233	27,339,657	25,029,228	28,[illegible]
EXTRA HELP	631,597	557,831	825,917	602,059	519,834	474,429
CALL BACK-OVERTIME	179,427	159,770	192,895	205,082	175,241	182,241
PREMIUM PAY	70,847	71,762	79,842	98,729	79,363	130,268
STAND-BY	20,975	35,700	20,503	29,800	26,800	29,220
PUBLIC EMPLOYEES RETIREMENT	2,849,815	3,138,828	3,131,432	3,401,481	3,291,243	3,383,494
OASDI	1,320,052	1,479,846	1,522,867	1,620,868	1,556,441	1,[illegible]
GROUP INSURANCE	754,279	898,548	836,435	1,040,326	1,003,752	1,077,319
VISION INSURANCE	79,446	92,791	87,214	96,720	92,949	95,027
COMPENSATION INSURANCE	135,688	138,422	131,966	127,123	121,194	150,465
UNEMPLOYMENT INSURANCE		38,020	32,600	40,453	38,557	53,276
DENTAL INSURANCE	215,955	249,074	290,666	315,206	303,619	303,893
ACCRUED LEAVE	164,319	137,710	315,340	207,089	211,034	257,436
UNIFORM ALLOWANCE	46,469	49,184	47,876	56,254	51,421	52,341
LIFE INSURANCE	42,047	50,749	52,986	59,050	55,630	55,764
SALARY SAVINGS		1,478,876CR		514,135CR	1,172,469CR	958,537CR
SERVICES & SUPPLIES	8,728,198	10,077,162	9,642,612	10,840,027	10,235,651	10,[illegible]
LIABILITY INSURANCE	97,799	90,305	111,769	116,993	9,893	9,998
FIRE INSURANCE	19,227	25,875	27,406	29,969	29,692	29,732
BOND INSURANCE	13,763	6,346	11,121	11,347	10,998	11,093
OTHER INSURANCE	8,417	8,133	5,902	7,618	7,564	7,563
OTHER CHARGES	32,694,925	35,125,101	32,118,065	38,601,758	37,180,465	34,761,289
FIXED ASSETS	221,808	139,969	132,916	302,337	186,435	156,539
EXPENDITURES TRANSFERS & REIMBURSEMENTS	354,080CR	600,276CR	570,322CR	756,172CR	767,204CR	689,498CR
APPROPRIATIONS FOR CONTINGENCIES		911,587		2,700,000	2,400,000	715,271
PURCHASES FOR REISSUE & RESALE						
NET COST	70,606,482	79,058,085	73,826,380	86,451,220	81,256,697	80,425,601

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1983

	FULL CASH VALUES							
SCHOOL DISTRICTS:	LOCAL SECURED	HOMEOWNERS EXEMPTION	LOCAL SECURED NET	PUBLIC UTILITY	TOTAL NET SECURED	UNSECURED	HOMEOWNERS EXEMPTION	NET UNSECURED
Benicia Unified	853,347,784	27,592,460	825,755,324	24,117,230	849,872,554	45,459,167	146,092	45,313,075
Dixon Unified	407,572,098	13,825,764	393,746,334	36,756,160	430,502,494	26,058,108	49,000	26,009,108
Vallejo Unified	1,284,750,767	118,257,900	1,166,492,867	67,440,460	1,233,933,327	65,613,550	111,926	65,501,624
Travis Unified	122,368,958	4,011,000	118,357,958	15,488,860	133,846,818	16,891,592	-0-	16,891,592
Davis Unified	4,417,879	35,000	4,382,879	1,194,380	5,577,259	60,715	-0-	60,715
Vacaville Unified	1,015,572,708	64,738,028	950,834,680	60,916,320	1,011,751,000	34,339,484	-0-	34,339,484
Winters Unified	32,489,738	1,041,600	31,448,138	2,753,040	34,201,178	769,325	21,000	748,325
River Delta Unified	438,469,092	5,860,452	432,608,640	28,354,990	460,963,630	39,062,308	80,833	38,981,475
Fairfield-Suisun Unified	1,564,851,705	86,403,756	1,478,447,949	90,365,540	1,568,813,489	65,868,487	66,035	65,802,452
TOTAL	5,723,840,729	321,765,960	5,402,074,769	327,386,980	5,729,461,749	294,122,736	474,886	293,647,850

CITIES & UNINCORPORATED AREAS:

Benicia	815,436,303	26,774,860	788,661,443	17,132,350	805,793,793	39,694,079	-0-	39,694,079
Dixon	145,927,380	11,244,288	134,683,092	7,377,920	142,061,012	5,424,058	-0-	5,424,058
Fairfield	1,191,745,919	63,698,600	1,128,047,319	57,680,250	1,185,727,569	68,356,797	11,000	68,345,797
Rio Vista	69,762,622	5,398,452	64,364,170	4,421,970	68,786,140	15,702,513	52,632	15,649,881
Suisun	219,169,988	15,358,832	203,811,156	5,968,380	209,779,536	4,910,071	13,035	4,897,036
Vacaville	896,545,236	60,180,400	836,364,836	31,205,690	867,570,526	30,945,458	-0-	30,945,458
Vallejo	1,275,235,827	115,228,516	1,160,007,311	59,976,520	1,219,983,831	65,814,610	258,018	65,556,592
Unincorporated Areas	1,110,017,454	23,882,012	1,086,135,442	143,623,900	1,229,759,342	63,275,150	140,201	63,134,949
TOTAL	5,723,840,729	321,765,960	5,402,074,769	327,386,980	5,729,461,749	294,122,736	474,886	293,647,850

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1983

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
BUDGET OF GENERAL COUNTY	92,385,743	68,976,563	23,409,180	22,320,873	1,088,307
BUDGET OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	4,060,155	2,663,510	1,396,645	81,183	1,315,462
BUDGET OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS	11,586,837	9,608,847	1,977,990	117,991	1,859,999
SCHOOL DISTRICTS & EDUCATION	139,250,570	120,272,982	18,977,588	797,938	18,179,650
TOTAL	$247,283,305	$201,521,902	$45,761,403	$23,317,985	$22,443,418

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

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COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR FISCAL YEAR 1982 - 83

COUNTY BUDGET FORM
SCHEDULE 1

FUND	MEANS OF FINANCING				REQUIREMENTS		
	Fund Balance Available	Estimated Revenue	Interfund Transfers	Total Means of Financing	Expenditure Appropriation	Provisions For Reserve (increase or new reserves)	Total Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTYWIDE FUNDS							
0001 General	522,400	79,903,201		80,425,601	80,425,601		80,425,601
0006 Accum. Capital Outlay	878,333	718,916		1,597,249	1,597,249		1,597,249
0010 Aviation	-0-	86,253		86,253	86,253		86,253
0012 Fish & Game	869	3,900		4,769	4,769		4,769
0016 Recreation	39,904	697,704		737,608	737,608		737,608
0215 Revenue Sharing	-0-	128,369		128,369	128,369		128,369
0300 Debt Service	32,416	512,184		544,600	544,600		544,600
Total Countywide Funds	1,473,922	82,050,527		83,524,449	83,524,449		83,524,449
LESS THAN COUNTYWIDE FUNDS							
0004 County Library	141,069	2,714,545		2,855,614	2,855,614		2,855,614
0036 Library - Zone #1	9,235	245,211		254,446	254,446		254,446
0037 Library - Zone #2	2,177	9,986		12,163	12,163		12,163
0066 Library - Zone #6	402	3,994		4,396	4,396		4,396
0067 Library - Zone #7	12,880	163,335		176,215	176,215		176,215
0101 Road Districts	1,146,769	4,175,007		5,321,776	5,321,776		5,321,776
0999 Co.Supt/Bd. of Education	27,399	209,285		236,684	236,684		236,684
Total Less Than Countywide Funds	1,339,931	7,521,363		8,861,294	8,861,294		8,861,294
GRAND TOTAL	2,813,853	89,571,890		92,385,743	92,385,743		92,385,743

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Printed by Fiten Carlisle Graphics, S. F. 63034

COUNTY OF SOLANO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 2

ANALYSIS OF FUND BALANCE AVAILABLE TO FINANCE THE BUDGET
FOR FISCAL YEAR 19 82 - 83

FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 82 Actual ☒ Estimated ☐ (2)	LESS: FUND BALANCE—UNAVAILABLE RESERVES Encumbrances (3)	General and ACO Fund (4)	Other Reserves (5)	Fund Balance Available to Finance the Current Year Budget Actual ☒ Estimated ☐ (6)
COUNTYWIDE FUNDS					
0001 General	1,003,842	328,954	76,702	75,786	522,400
0006 Accum. Capital Outlay	935,231	56,898			878,333
0010 Aviation	-0-	-0-	-0-		-0-
0012 Fish & Game	869	-0-	-0-	-0-	869
0016 Recreation	40,627	623		100	39,904
0215 Revenue Sharing	-0-	-0-	-0-	-0-	-0-
0300 Debt Service	32,416	-0-	-0-	-0-	32,416
Total Countywide Funds	2,012,985	386,475	76,702	75,886	1,473,922
LESS THAN COUNTYWIDE FUNDS					
0004 County Library	372,312	175,401	-0-	55,842	141,069
0036 Library - Zone #1	9,235	-0-	-0-	-0-	9,235
0037 Library - Zone #2	2,177	-0-	-0-	-0-	2,177
0066 Library - Zone #6	402	-0-	-0-	-0-	402
0067 Library - Zone #7	12,880	-0-	-0-	-0-	12,880
0101 Road Districts	1,286,272	93,802	-0-	45,701	1,146,769
0999 Co.Supt/Bd. of Education	28,784	1,385	-0-	-0-	27,399
Total Less Than Countywide Funds	1,712,062	270,588	-0-	101,543	1,339,931
GRAND TOTAL	3,725,047	657,063	76,702	177,429	2,813,853

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Printed by Pisani Carlisle Graphics, S. F. 83034

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED REVENUE
FOR FISCAL YEAR 1982 -83

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1980-81	BUDGETED YEAR ENDING 1981-82	ACTUAL REVENUES 1981-82	REVENUE REQUESTED 1982-83	APPROVED PROPOSED 1982-83	ADOPTED FINAL 1982-83
	(1)					
SUMMARIZATION BY SOURCE						
Current Unsecured Property Tax	977,211	978,097	970,037	1,100,992	1,100,992	1,088,307
Current Secured Property Tax	17,970,351	20,236,027	20,090,118	21,866,641	21,866,641	22,320,873
Taxes (other than current property)	2,078,506	1,899,620	1,857,606	1,863,700	1,467,300	1,783,038
Total taxes	21,026,068	23,113,744	22,917,761	24,831,333	24,434,933	25,192,218
Licenses and Permits	420,233	445,496	447,218	449,484	954,105	736,394
Fines, Forfeitures and Penalties	1,362,782	1,496,775	1,473,346	1,446,575	2,085,681	2,055,346
Use of money and property	1,340,960	2,389,453	3,000,037	2,394,980	2,394,980	2,503,745
Aid from other governmental agencies	51,727,754	55,348,341	49,343,935	52,482,796	52,207,616	51,295,766
Charges for current services	3,124,314	3,102,094	3,469,389	3,318,151	3,395,030	3,697,231
Other revenues	2,836,145	3,634,662	4,294,644	4,929,007	4,145,648	4,091,190
GRAND TOTAL	81,838,256	89,530,565	84,946,330	89,852,326	89,617,993	89,571,890
SUMMARIZATION BY FUND						
COUNTYWIDE FUNDS						
0001 General	68,398,740	77,975,427	73,379,648	79,645,915	80,446,445	79,903,201
0006 Accumulative Capital Outlay	613,484	656,129	697,984	699,500	699,500	718,916
0010 Aviation	69,965	78,481	78,433	85,116	85,116	86,253
0012 Fish & Game	9,140	9,600	10,306	3,900	3,900	3,900
0016 Recreation	1,124,282	1,384,298	675,347	386,301	275,684	697,704
0215 Federal Revenue Sharing	2,100,824	1,979,920	1,972,161	504,436	172,150	128,369
0300 Debt Revenue	504,083	554,486	587,453	544,600	544,600	512,184
Total Countywide Funds	72,820,518	82,638,341	77,401,332	81,869,768	82,227,395	82,050,527
LESS THAN COUNTYWIDE FUNDS						
0004 County Library	2,436,015	2,473,410	2,499,697	3,080,948	2,649,451	2,714,545
0036 Library Zone #1	266,723	244,191	253,426	245,481	245,481	245,211
0037 Library Zone #2	8,554	15,416	13,285	10,278	10,278	9,986
0066 Library Zone #6	3,681	3,566	4,037	4,041	4,041	3,994
0067 Library Zone #7	150,451	189,660	202,541	165,135	165,135	163,335
0101 Road	3,920,390	3,746,089	4,362,278	4,246,967	4,088,448	4,175,007
0268 Co.Library Capital Outlay	980	-0-	-0-	-0-	-0-	-0-
0999 Co.Supt./Bd. of Education	188,655	219,892	209,734	229,708	227,764	209,285
Total Less Than Countywide Funds	6,975,449	6,892,224	7,544,998	7,982,558	7,390,598	7,521,363
GRAND TOTAL	79,795,967	89,530,565	84,946,330	89,852,326	89,617,993	89,571,890

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Printed by Pisani Carlisle Graphics, S. F. 53034

COUNTY OF SOLANO
STATE OF CALIFORNIA

ANALYSIS OF CURRENT PROPERTY TAXES

FOR FISCAL YEAR 1982 - 83

COUNTY BUDGET FORM
SCHEDULE 3A

	CURRENT SECURED PROPERTY TAXES				Current Unsecured Property Taxes			
	Apportionment From Countywide Tax Rate	Voter Approved Debt Rate	Voter Approved Debt Amount	Total Secured	Apportionment From Countywide Tax Rate	Voter Approved Debt Rate	Voter Approved Debt Amount	Total Unsecured
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTYWIDE FUNDS								
0001 General	19,352,242			19,352,242	929,231			929,231
0006 Accum.Capital Outlay	495,045			495,045	25,371			25,371
0010 Aviation	73,376			73,376	3,761			3,761
0016 Recreation	124,357			124,357	6,373			6,373
0300 Debt Service	-0-	.0081	436,428	436,428	-0-	.0100	2 ,945	24,945
Total Countywide Funds	20,045,020		436,428	20,481,448	964,736		24,945	989,681
LESS THAN COUNTYWIDE FUNDS								
0004 County Library	1,060,791			1,060,791	59,239			59,239
0036 Library - Zone #1	203,380			203,380	9,943			9,943
0037 Library - Zone #2	9,037			9,037	207			207
0066 Library - Zone #6	2,605			2,605	375			375
0067 Library - Zone #7	132,507			132,507	7,025			7,025
0101 Road Districts	323,652			323,652	16,619			16,619
0999 Co.Supt/Bd.of Educ.	107,453			107,453	5,218			5,218
Total Less Than Countywide Funds	1,839,425		-0-	1,839,425	98,626		-0-	98,626
GRAND TOTAL	21,884,445		436,428	22,320,873	1,063,362		24,945	1,088,307

COUNTYWIDE TAX BASE

	Secured Roll			Unsecured Roll	Total Secured and Unsecured
	Locally Assessed	State Assessed	Total Secured		
(10)	(11)	(12)	(13)	(14)	(15)
LAND	1,968,845,644	22,023,830	1,990,869,474	4,040,774	1,994,910,248
IMPROVEMENTS	3,660,948,769	299,692,120	3,960,640,889	20,233,231	3,980,874,120
PERSONAL PROPERTY	172,365,731	5,671,030	178,036,761	270,763,020	448,799,781
Total Gross Assessed Valuation	5,802,160,144	327,386,980	6,129,547,124	295,037,025	6,424,584,149
LESS EXEMPTIONS:					
Homeowners	321,765,960	-0-	321,765,960	474,886	322,240,846
Other	78,319,415	-0-	78,319,415	914,289	79,233,704
Toal Net Assessed Valuation	5,402,074,769	327,386,980	5,729,461,749	293,647,850	6,023,109,599
LESS ALLOWANCE FOR:					
Delinquencies (11) 0.25% (12) 0 % (13) % (14) 2 %	13,505,187	-0-	13,505,187	5,872,957	19,378,144
Identify Impounds	163,797,747	-0-	163,797,747	-0-	163,797,747
Redevelopment	172,812,209	-0-	172,812,209	38,323,064	211,135,273
Adjusted Valuation for Estimated Tax Revenue Computation	5,051,959,626	327,386,980	5,379,346,606	249,451,829	5,628,798,435

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL REVENUES 1981 - 82	REVENUE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
9100 TAXES (OTHER THAN CURR PROP)							
9110 PROP TAXES-SEC DLNQT ROLL						25,738	
9110 PROP TAXES-SEC DLNQT ROLL			632				101
9130 PROP TAXES-PRIOR UNSEC	5,532	6,000	188,727	6,000	6,000	6,000	
9130 PROP TAXES-PRIOR UNSEC	379		26,576				4
9130 PROP TAXES-PRIOR UNSEC	142		4,572				6
9130 PROP TAXES-PRIOR UNSEC	21		708				10
9130 PROP TAXES-PRIOR UNSEC	36		5,115				16
9130 PROP TAXES-PRIOR UNSEC	72		6,159				36
9130 PROP TAXES-PRIOR UNSEC	1		200				37
9130 PROP TAXES-PRIOR UNSEC	3		425				66
9130 PROP TAXES-PRIOR UNSEC	55		7,516				67
9130 PROP TAXES-PRIOR UNSEC			9,912				101
9130 PROP TAXES-PRIOR UNSEC	151		2,304				300
9130 PROP TAXES-PRIOR UNSEC	17		5,391				999
9140 PEN & COSTS-PROP TAXES	115,255	90,000	193,903	140,000	140,000	140,000	
9151 SALES & USE TAX-UNICORP	630,217	685,000	690,555	787,000	787,000	777,000	
9152 SALES & USE TAX-TRANS FD	150,879	100,000	329,696	200,000	200,000	200,000	31
9170 TRANSIENT OCCUPANCY TAX	499	600	735	600	600	600	
9180 PROPERTY TRANSFER TAX	438,207	500,000	316,512	300,000	300,000	300,000	
9191 TAXES-AIRCRAFT	7,353	8,000	7,595	8,000	8,000	8,000	
9192 TAXES-LIVESTOCK	45,562	700	39,987	700	700	700	
9199 TAXES-OTHER	684,125	485,000	20,386	421,400	25,000	325,000	
9199 TAXES-OTHER		17,821					4
9199 TAXES-OTHER		4,085					36
9199 TAXES-OTHER		2,414					67
SUB-TOTAL FOR FUND 1	1,926,750	1,775,300	1,458,400	1,663,700	1,267,300	1,583,038	
SUB-TOTAL FOR FUND 4	379	17,821	26,576				
SUB-TOTAL FOR FUND 6	142		4,572				
SUB-TOTAL FOR FUND 10	21		708				
SUB-TOTAL FOR FUND 16	36		5,115				
SUB-TOTAL FOR FUND 36	72	4,085	6,159				
SUB-TOTAL FOR FUND 37	1		200				
SUB-TOTAL FOR FUND 66	3		425				
SUB-TOTAL FOR FUND 67	55	2,414	7,516				
SUB-TOTAL FOR FUND 101	150,879	100,000	340,240	200,000	200,000	200,000	
SUB-TOTAL FOR FUND 300	151		2,304				
SUB-TOTAL FOR FUND 999	17		5,391				
TOTAL	2,078,506	1,899,620	1,857,606	1,863,700	1,467,300	1,783,038	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL REVENUES 1981 - 82	REVENUE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
9200 LICENSES AND PERMITS							
9210 ANIMAL LICENSES	57,046	60,000	60,054	60,000	97,500	97,500	
9220 BUSINESS LICENSES	8,985	9,500	11,500	9,500	12,000	14,000	
9230 KENNEL LICENSES	994	1,200	1,040	1,200	1,200	1,200	
9240 MARRIAGE LICENSES	11,176	12,000	13,411	11,000	11,000	11,000	
9241 DISPOS-PERMITS-HUMAN REM	1,849	1,750	2,336	1,779	1,779	1,779	
9251 BLDG CONST PERMITS	89,238	95,000	90,665	85,500	85,500	94,200	
9252 ELECTRICAL CONST PERMITS	4,363	5,000	4,057	4,500	4,500	4,500	
9254 PLUMBING CONST PERMITS	4,261	4,500	3,666	4,050	4,050	4,050	
9258 ENCROACHMENT PERMITS	3,210	3,500	3,465	3,500	2,700	2,700	101
9260 ZONING PERMITS	26,912	28,000	23,603	25,200	35,280	43,980	
9270 ROAD-PERMITS	700	800	500	800	800	800	101
9271 SEPTIC TANK CONSTR PERMIT	10,000	10,000	8,810	7,200	7,200	7,200	
9272 SIGNS PRIVATE PROPERTY	1,635	600	1,145	1,500	1,500	1,500	101
9280 TRLR &MOBILE HOME PERMITS	1,306	1,764	60	1,500	1,500	1,500	
9282 FRANCHISE PGE ELECTRIC	114,144	125,000	136,319	140,000	140,000	140,000	
9283 FRANCHISE PGE GAS	54,509	55,000	56,173	56,200	56,200	56,200	
9284 FRANCHISE CATV	4,544	5,000	4,643	5,500	5,500	5,500	
9290 LICENSES & PERMITS-OTHER	25,361	26,882	25,771	30,555	485,896	248,785	
SUB-TOTAL FOR FUND 1	414,688	440,596	442,108	443,684	949,105	731,394	
SUB-TOTAL FOR FUND 101	5,545	4,900	5,110	5,800	5,000	5,000	
TOTAL	420,233	445,496	447,218	449,484	954,105	736,394	
9300 FINES, FORFEITS AND PENALTIES							
9311 VEH CODE FINES FROM ROAD	137,895	94,250	91,629	125,000	669,825	667,290	
9311 VEH CODE FINES FROM ROAD	781,413	848,250	800,275	750,000	592,281	592,281	101
9312 VEH CODE FINES FR SO COLL	1,436	1,500	5,679	5,000	5,000	5,000	
9314 VEH CODE FINES-PROB JUV	20,782	19,000	19,803	20,000	20,000	20,000	
9315 VEH CODE FINES-DRUNK DR	121,204	155,000	164,017	160,000	360,000	360,000	
9316 RET'D CHECK SVCE CHG	3,366	3,575	4,510	4,175	5,275	5,275	
9317 SB 1127 CONVICTIONS		32,200	1,665	20,200	32,000	32,000	
9317 SB 1127 CONVICTIONS			13,726				101
9318 LITTER FINES	962	1,000	815	1,000	1,000	1,000	101
9322 COUNTY MISDEMEANOR	25,300	34,000	34,547	37,000	37,500	37,700	
9323 JUVENILE FINES	2,660	2,600	6,241	6,000	6,000	6,000	
9324 PERCENT OF CITY FINES	161,247	166,500	144,809	157,000	157,000	157,000	
9325 SUPERIOR CRT FINES-PROB	36,922	33,000	32,991	34,000	34,000	34,000	
9326 MUNICIPAL COURT PROBATION	12,260	11,500	24,171	15,000	15,000	15,000	
9328 FORFEITURE & PENALTIES	37,357	71,400	106,104	94,500	97,100	104,100	
9328 FORFEITURE & PENALTIES	8,555	9,000	9,829	3,700	3,700	3,700	12

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL REVENUES 1981 - 82	REVENUE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
9330 CIVIL JUDGEMNTS SETTLE	6,431	9,000	9,802	9,000	45,000	10,000	
9330 CIVIL JUDGEMNTS SETTLE	4,992	5,000	2,733	5,000	5,000	5,000	101
SUB-TOTAL FOR FUND 1	566,860	633,525	645,968	686,875	1,483,700	1,453,365	
SUB-TOTAL FOR FUND 12	8,555	9,000	9,829	3,700	3,700	3,700	
SUB-TOTAL FOR FUND 101	787,367	854,250	817,549	756,000	598,281	598,281	
TOTAL	1,362,782	1,496,775	1,473,346	1,446,575	2,085,681	2,055,346	
9400 REV FROM USE OF MONEY & PROP							
9410 INTEREST INCOME	882,952	1,950,000	2,393,267	2,000,000	2,000,000	2,010,000	
9410 INTEREST INCOME	49,493	50,800	58,215	51,000	51,000	60,000	4
9410 INTEREST INCOME	55,205	70,000	97,775	80,000	80,000	95,000	6
9410 INTEREST INCOME	585	600	477	200	200	200	12
9410 INTEREST INCOME	2,361	4,000	2,347	1,200	1,200	10,616	16
9410 INTEREST INCOME	3,603	2,000	9,150	3,500	3,500	3,500	36
9410 INTEREST INCOME	208	200	762	350	350	200	37
9410 INTEREST INCOME	32		45				56
9410 INTEREST INCOME	1,390	1,000	6,460	3,000	3,000	3,000	57
9410 INTEREST INCOME	125,441	80,000	179,507	115,000	115,000	115,000	101
9410 INTEREST INCOME	108,258	125,000	137,290	60,000	60,000	124,899	215
9410 INTEREST INCOME	980						268
9410 INTEREST INCOME	22,531	20,000	31,268	19,600	19,600	19,600	300
9410 INTEREST INCOME	865	500	917	500	500	500	999
9415 EQUIPMENT RENTAL	1,540	1,060	1,018	1,030	1,030	1,030	
9415 EQUIPMENT RENTAL	310	300	1,112	1,500	1,500	1,500	101
9424 BLDG RENT IN LIEU OF FEE	397		484				
9429 BLDG RENTAL - OTHER	10,181	10,500	5,939				
9429 BLDG RENTAL - OTHER	59,693	59,693	59,693	45,000	45,000	45,000	6
9439 GROUND LEASES-OTHER		1,000					
9448 RECREATIONAL CONCESSIONS	75		75				
9448 RECREATIONAL CONCESSIONS	6,070	4,200	4,962	4,400	4,400	4,400	16
9454 TELEPHONES - COIN	913	1,000	985	1,000	1,000	1,000	
9459 OTHER VENDING DEVICES	704	600	716	700	700	700	
9470 ROYALTIES	7,173	7,000	7,573	7,000	7,000	7,600	
SUB-TOTAL FOR FUND 1	903,935	1,971,160	2,410,057	2,009,730	2,009,730	2,020,330	
SUB-TOTAL FOR FUND 4	49,493	50,800	58,215	51,000	51,000	60,000	
SUB-TOTAL FOR FUND 6	114,898	129,693	157,468	125,000	125,000	140,000	
SUB-TOTAL FOR FUND 12	585	600	477	200	200	200	
SUB-TOTAL FOR FUND 16	8,431	8,200	7,309	5,600	5,600	15,016	
SUB-TOTAL FOR FUND 36	3,603	2,000	9,150	3,500	3,500	3,500	
SUB-TOTAL FOR FUND 37	208	200	762	350	350	200	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL REVENUES 1981 - 82	REVENUE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
SUB-TOTAL FOR FUND 66	32		45				
SUB-TOTAL FOR FUND 67	1,390	1,000	6,460	3,000	3,000	3,000	
SUB-TOTAL FOR FUND 101	125,751	80,300	180,619	116,500	116,500	116,500	
SUB-TOTAL FOR FUND 215	108,258	125,000	137,290	60,000	60,000	124,899	
SUB-TOTAL FOR FUND 268	980						
SUB-TOTAL FOR FUND 300	22,531	20,000	31,268	19,600	19,600	19,600	
SUB-TOTAL FOR FUND 999	865	500	917	500	500	500	
TOTAL	1,340,960	2,389,453	3,000,037	2,394,980	2,394,980	2,503,745	
9500 AID FROM OTHER GOV AGENCIES							
9501 ALCOHOLIC BEV LIC FEES	9,320						
9503 HWY USERS TAX - 2106	228,426	221,000	242,512	234,100	234,100	234,100	101
9505 HWY USERS TAX - 2104	1,585,227	1,549,900	1,605,310	2,022,300	2,022,300	2,022,300	101
9506 REVENUE SHARING	1,992,566	1,854,920	1,834,871	444,436	112,150	3,470	215
9507 STATE REIMB-MAND COSTS	87,646	124,680	190,748	106,000	107,000	107,000	
9508 ST AID-URBAN ST-PEST CONT	8,725	11,000	11,200	10,890	10,890	10,890	
9509 STATE BUY-OUT SSI/SSP	1,362,139						
9510 STATE BUY-OUT MEDI-CAL	2,278,910						
9511 FED ELIG/NS-FOSTER CARE A			16,495				
9512 HOME OWNERS PROP TAX RELF	1,099,578	1,147,568	1,243,008	1,200,000	1,300,000	1,163,731	
9512 HOME OWNERS PROP TAX RELF	67,865	71,561	77,526	70,995	70,995	71,318	4
9512 HOME OWNERS PROP TAX RELF	28,317	29,552	32,011	30,000	30,000	30,000	6
9512 HOME OWNERS PROP TAX RELF	4,181	4,363	4,726	4,712	4,416	4,416	10
9512 HOME OWNERS PROP TAX RELF	7,114	7,423	8,040	7,423	8,200	8,200	16
9512 HOME OWNERS PROP TAX RELF	12,778	13,578	14,724	13,498	13,498	14,871	36
9512 HOME OWNERS PROP TAX RELF	267	327	350	401	401	354	37
9512 HOME OWNERS PROP TAX RELF	473	464	505	447	447	510	66
9512 HOME OWNERS PROP TAX RELF	9,192	9,565	10,397	9,035	9,035	10,501	67
9512 HOME OWNERS PROP TAX RELF	16,357	15,949	17,261	16,900	16,900	16,900	101
9512 HOME OWNERS PROP TAX RELF	30,513	31,775	34,718	31,211	31,211	31,211	300
9512 HOME OWNERS PROP TAX RELF	5,019	6,057	6,495	6,057	6,626	6,626	999
9513 BUS INVENTORY TAX RELIEF	1,031,402	1,075,264	1,073,586	1,073,600	1,073,600	1,073,600	
9513 BUS INVENTORY TAX RELIEF	64,448	65,546	67,148	69,847	69,848	68,826	4
9513 BUS INVENTORY TAX RELIEF	26,560	27,694	27,651	28,500	28,500	28,500	6
9513 BUS INVENTORY TAX RELIEF	3,922	4,078	4,072	4,404	4,700	4,700	10
9513 BUS INVENTORY TAX RELIEF	6,672	6,956	6,946	6,956	7,123	7,123	16
9513 BUS INVENTORY TAX RELIEF	12,080	13,101	13,383	13,988	13,988	13,517	36
9513 BUS INVENTORY TAX RELIEF	245	185	187	286	286	188	37
9513 BUS INVENTORY TAX RELIEF	435	497	499	563	563	504	66
9513 BUS INVENTORY TAX RELIEF	8,646	9,853	10,201	11,754	11,754	10,302	67
9513 BUS INVENTORY TAX RELIEF	15,017	15,455	12,933	15,455	15,455	15,455	101
9513 BUS INVENTORY TAX RELIEF							300

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SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL REVENUES 1981 - 82	REVENUE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
9513 BUS INVENTORY TAX RELIEF	2,027	3,814	3,811	3,814	3,890	3,890	999
9514 STATE SURPLUS ALLOCATION	106,520	115,586	95,000	115,586	112,997	85,598	999
9515 TRAILER COACH IN LIEU	107,688	110,000	91,494	85,000	100,000	91,500	
9516 WILLIAMSON ACT TAX RELIEF	438,031	450,000	456,175	455,000	455,000	460,000	
9517 FISH & GAME- GRIZZLY ISL	3,334	3,500	3,334	3,300	3,300	3,300	
9517 FISH & GAME- GRIZZLY ISL	270	300	270				101
9518 STATE HIGHWAY RENTALS	2		5,686				
9518 STATE HIGHWAY RENTALS			355				4
9518 STATE HIGHWAY RENTALS			146				6
9518 STATE HIGHWAY RENTALS							10
9518 STATE HIGHWAY RENTALS			37				16
9518 STATE HIGHWAY RENTALS			67				36
9518 STATE HIGHWAY RENTALS			2				37
9518 STATE HIGHWAY RENTALS			2				66
9518 STATE HIGHWAY RENTALS			47				67
9518 STATE HIGHWAY RENTALS			79				101
9518 STATE HIGHWAY RENTALS			30				999
9519 MOTOR VEHICLES IN LIEU	3,241,603	3,372,469	2,885,089	2,023,000	2,023,000	2,730,000	
9521 ST ELIG & NON-SERV FOS CR			2,212				
9523 OTHER	176,074	38,000	17,063	40,690	40,690	40,690	
9523 OTHER	66,938	40,000	41,397	13,000	13,000		4
9524 STATE ADMIN ADOPTIONS C	128,726	218,237	198,098	180,491	144,145	176,489	
9525 STATE ADM BRDG HOME LIC C	110,418	168,499	133,181	147,925	147,925	73,220	
9526 ST ADM N/A FOOD STAMPS A	162,788	194,724	238,698	239,981	239,981	238,287	
9527 ST ADM EL-NONSERV AFDC A	709,953	904,556	741,492	825,937	825,937	930,078	
9528 ST ADM INHOME SUPP SER A	343,540		18,572				
9528 ST ADM INHOME SUPP SER A							101
9529 STATE ADMIN APSB A	742-		67				
9530 ST ADMIN WIN CC A	387	1,000	980	1,000	1,000	1,000	
9531 STATE ADMIN EMERG LOAN C	2,981						
9532 STATE CAT AID SP CIRC C	8,503	21,672	6,570	16,584	16,584	12,864	
9533 STATE ADMIN ADULT PROG C	9,704	8,017	3,168	3,608	3,608		
9534 STATE CAT AID APSB A							
9535 STATE CAT AID AFDC FG A	8,672,409	11,121,241	9,494,090	10,849,962	10,849,962	9,978,418	
9536 STATE CAT AID AFDC U A	1,641,216	2,004,147	1,747,692	2,135,677	2,135,677	1,869,600	
9537 ST AID SUP ENF INC SEIF C	271,050	155,861	231,771	209,856	209,856	331,700	
9538 STATE CAT AID EMER LOAN C	1,752		11,445				
9539 STATE CAT AID BHI A	1,773,585	2,214,354	2,410,965	2,787,298	2,787,298	2,713,734	
9540 ST CAT AID OAS-BL-ATD C	28-		74-				
9541 STATE AID - S/D MEDICAL	588,892	620,170	501,385	660,267	605,933	867,356	
9542 STATE AID FAM PLANNING	114,640	142,000	85,250	142,000	142,000	142,000	
9543 STATE AID- HLTH ADMIN	16,000	16,000	16,000	16,000	16,000	16,000	
9544 STATE AID- CRIPPLED CHLDN	240,823	256,700	178,400	311,062	311,062	311,062	
9545 STATE ADMIN MEDI-CAL A	652,695	735,445	735,597	799,651	799,651	676,586	

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SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL REVENUES 1981 - 82	REVENUE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
9546 STATE AID-MENTAL HEALTH	1,920,790	2,542,637	2,101,143	2,003,521	1,920,847	2,384,657	
9547 STATE AID- TB SUBSIDY	11,870	12,160	15,200				
9548 STATE AID-VOC REHAB ALCOH		8,660		8,660	8,379		
9549 STATE AID-ALCOHOLISM PROG	346,011	308,640	321,700	270,232	261,479	287,333	
9550 STATE AID-AB8	1,052,679	1,155,955	1,241,312	1,313,158	1,313,158	1,266,438	
9552 ST ADM CH PR EME RESP C	48,454	68,249	41,034				
9553 STATE AID-DRUG ABUSE	117,473	139,227	76,134	124,701	121,889	142,579	
9554 STATE AID-COMM DISEASE VD	52,483	71,963	39,439	53,709	53,709	53,709	
9555 STATE AID-AG- SALARIES	6,600	6,600	6,600	6,600	6,600	6,600	
9556 STATE AID-UNCLMD GAS TAX	57,808	38,500	45,632	45,632	45,632	45,632	
9559 STATE AID-CO CLK 4700 PC	83,154	30,000	90,610	45,000	80,000	80,000	
9560 STATE AID-10 PCT ATTY FEE	8,069	7,800	6,949	7,800	7,800	7,800	
9561 STATE AID-VETERANS AFFAIR	29,096	30,129	22,461	14,797	1,000	7,397	
9562 STATE AID-RECREATION	805,260	1,011,794	289,109		8,900	258,304	16
9563 STATE AID-REIMB P/OFF TRN	30,040	25,000	35,424	30,000	30,000	30,000	
9564 STATE AID-CIG TAX	37,162	38,600	36,960	40,000	40,000	40,000	
9566 STATE AID-OFF-HWY MTR VEH	2,580	2,600	2,610				
9566 STATE AID-OFF-HWY MTR VEH							16
9567 STATE AID-CONSTRUCTION			2,042				101
9568 STATE AID-IMMUN PROGRAM	36,241	39,163	18,804	17,000	17,000	17,000	
9569 STATE AID-OTHER	996,396	1,036,593	867,169	1,192,407	1,288,607	1,261,995	
9569 STATE AID-OTHER	5,682-	5,000	7,885	5,000	5,000	5,000	4
9570 FED ADM EL-NONSERV AFDC A	1,359,057	1,499,699	1,357,456	1,551,605	1,551,605	1,632,783	
9571 FED ADM CH WEL SER CPS C	56,443	60,802	74,983				
9572 FED ADM OTHER SOC SER A	1,011,360	1,425,953	1,258,910	1,591,126	1,591,126	1,651,266	
9573 ST ADM STAFF DEV EL&NA	14,139	14,168	3,730	30,812	30,812	28,389	
9574 ST ADMIN SOC SERV C			4,644				
9575 FED ADMIN NA FOOD STAMP A	325,741	389,447	526,609	529,633	529,633	534,675	
9576 FED ADMIN WIN A	121,921	125,026	76,580	56,000	56,000	54,336	
9577 ST ADM SSI/SSP OHC A	11,188	6,725	2,514	13,879	13,879	6,157	
9578 FED ADMIN INDOCHINESE C	27,050	49,826	38,681	26,753	26,753	22,479	
9579 FED ADMIN STAFF DEVELOP A	46,265	103,846	20,645	61,626	61,626	56,778	
9580 FED CAT AID AFDC-FG A	9,778,362	12,434,410	10,577,995	12,114,294	12,114,294	11,141,190	
9581 FED CAT AID AFDC-U A	1,392,675	1,593,851	1,484,783	1,800,562	1,800,562	1,576,236	
9582 FED CAT AID OAS-BL-ATD C	36-		96-				
9583 FED CAT AID BHI A	479,480	586,333	561,015	674,714	674,714	656,906	
9584 ST REIMB-PEST DETECTION	8,907	72,404	72,236	105,000	105,000	79,667	
9585 FED CAT AID CUB/INDOCH C	217,598	204,948	148,112	166,512	166,512	88,752	
9586 STATE IN-HOME SUPP SERV	919,140						
9587 FEDERAL AID-ALCOHOL PROG		11,729		11,422	11,422	12,461	
9588 FED AID-FAMILY PLANNING	99,366	146,702	131,306	151,025	151,025	151,025	
9590 FED AID-314D TB EXPANSION	21,961	40,535	16,968				
9591 ST REIMB-PUE		87,366	87,366	78,192	78,192	75,366	
9595 FED AID MTL HLTH DRG ABSE		4,601	21,423	77,995	77,997	80,082	

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SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL REVENUES 1981 - 82	REVENUE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
9597 STATE CAT AID ADOPTION C	4,413	12,276	22,965	33,948	33,948	82,776	
9598 FED AID-MISC OTHER	83,910	11,246	35,150	11,246	12,246	26,225	
9598 FED AID-MISC OTHER	20,023						6
9598 FED AID-MISC OTHER	30,030	13,300	14,081	20,000	20,000	20,000	101
9599 FED AID CHILD SUPPORT	466,458	639,275	614,516	697,788	697,788	711,288	
SUB-TOTAL FOR FUND 1	46,576,048	50,198,748	44,857,109	49,282,128	49,331,333	48,319,082	
SUB-TOTAL FOR FUND 4	193,569	182,107	194,311	158,842	158,843	145,144	
SUB-TOTAL FOR FUND 6	74,900	57,246	59,808	58,500	58,500	58,500	
SUB-TOTAL FOR FUND 10	8,103	8,441	8,798	9,116	9,116	9,116	
SUB-TOTAL FOR FUND 16	819,046	1,026,173	304,132	14,379	24,223	273,627	
SUB-TOTAL FOR FUND 36	24,858	26,679	28,174	27,486	27,486	28,388	
SUB-TOTAL FOR FUND 37	512	512	539	687	687	542	
SUB-TOTAL FOR FUND 66	908	961	1,006	1,010	1,010	1,014	
SUB-TOTAL FOR FUND 67	17,838	19,418	20,645	20,789	20,789	20,803	
SUB-TOTAL FOR FUND 101	1,875,327	1,815,904	1,894,488	2,308,755	2,308,755	2,308,755	
SUB-TOTAL FOR FUND 215	1,992,566	1,854,920	1,834,871	444,436	112,150	3,470	
SUB-TOTAL FOR FUND 300	30,513	31,775	34,718	31,211	31,211	31,211	
SUB-TOTAL FOR FUND 999	113,566	125,457	105,336	125,457	123,513	96,114	
TOTAL	51,727,754	55,348,341	49,343,935	52,482,796	52,207,616	51,295,766	
9600 CHARGES FOR CURRENT SERVICES							
9601 AUDITORIUM FEES	2,512	2,700	2,101	2,300	2,300	2,200	4
9602 LIBRARY USE FEES					7,200	7,200	4
9603 PHOTOCOPY FEES	36,821	37,600	35,933	39,100	40,600	40,600	
9603 PHOTOCOPY FEES	21,007	22,500	26,229	22,700	26,500	30,900	4
9604 CONTR FEES OTH LIB JURIS	286,600	315,260	345,810	362,549	312,549	312,549	4
9605 LIBRARY FINES	30,682	32,000	33,846	37,500	41,500	52,700	4
9610 FAMILY CONCILIATION	16,179	36,000	40,517	37,000	37,000	37,000	
9611 ADOPTION FEES	4,740	4,740	5,395	4,860	4,860	5,395	
9612 CANDIDATE FILING FEE			10,384				
9613 CIVIL PROCESS FEES	121,449	152,000	137,846	151,020	151,020	151,020	
9614 SUPERIOR CT FILING FEES	183,999	200,000	280,477	225,000	245,000	310,000	
9615 EST &PUB ADMIN FEES	9,813	9,000	8,455	9,000	11,000	11,000	
9616 INHERIT TAX FEES- TREAS	17,671						
9617 RECORDING FEES	266,812	278,500	245,185	234,705	236,710	236,710	
9618 COURT REPTR-FILING FEES	155,743	159,000	161,684	157,000	157,000	157,000	
9619 PHYTOSANI FIELD INSP FEE	6,576	6,000	2,096	2,500	2,500	2,500	
9620 CERTIFIED SEED INSP FEE	1,488	1,000	1,100	1,000	1,000	1,000	
9621 AG WEED CONTROL FEE	483	300	697	300	300	300	
9624 CIV & SM CLAIMS FILING FE	25,993	39,000	36,598	50,000	50,500	63,500	
9625 CLERK FEES & COSTS	66,154	57,900	101,368	74,300	74,300	109,100	

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SCHEDULE 04

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9626 CRT FEES& COST-JUROR FEE	7,613	8,000	14,740	8,000	8,750	8,750	
9627 COUNTY ADMIN SERVICE FEES			21,217	15,100	15,100	15,100	
9628 WATER SERVICE CHARGES					62,000	62,000	
9631 PCT OF CITY TAX COLL	6,036	6,500	10,919	11,400	12,500	12,500	
9632 AUDITING&ACCTNG FEES	83,833	110,854	107,861	130,262	130,343	130,343	
9634 LEGAL SERVICES	67,576	70,000	73,964	121,000	121,000	88,125	
9636 OP SERVICE CHARGES OTHER	85		30				
9637 ELECTION SERVICE CHARGES	19,027	5,500	180,867				
9638 ENGR SERVICE FEES	187,993	149,250	168,490	182,000	182,000	182,000	101
9639 PROB SERVICE CHARGES		37,000	12,468	15,000	15,000	187,200	
9641 PCT OF CO SPEC ASSMT COLL	6,022	6,700	9,791	10,200	10,500	10,500	
9643 AGRIC SERVICES EGG INSPEC	1,444	1,500	1,493	1,500	1,500	1,500	
9644 AGRIC SERVICES PEST CONT	81,622	81,600	95,141	95,000	95,000	95,000	
9645 PLAN&ENGR-LAND DIV FEES	20,155	20,000	10,070	15,000	21,000	21,000	
9646 PLAN&ENGR-SUB MAP FEES	1,622	1,500	1,006	1,000	1,400	1,400	
9647 PURCHASING SERVICE CHARGE	768		563				
9648 RECREATION SERVICE CHARGE	58,005		18-				16
9650 FIRE CONTROL SVCE CHARGE	1,650	1,600	2,005	2,400	2,400	2,400	
9651 PCT OF CO REDEMPTION FEES	2,805	2,500	3,015	3,000	3,500	3,500	
9652 SPLIT FEES SPECIAL ASSMT	35,663	18,050	16,378	12,500	12,500	12,500	
9653 OTHER PROFESSIONAL SVCES	36,742	36,125	32,077	35,375	35,375	47,375	
9654 BLDG MAINTENANCE SVCE CHG	22,742	23,000	23,139	23,000	23,000	23,000	
9655 CUSTODIAL MAINT SVCE CHG	9,760	10,000	2,735	10,000	10,000	10,000	
9658 ROAD MAINT SERVICE CHARGE	295,394	168,000	143,747	140,000	140,000	140,000	101
9661 CRIPLD CHLDRN SER PAT REP	4,466	4,000	14,751	10,000	10,000	10,000	
9662 MEDI-CAL	11,234	10,000	8,353	10,000	10,000	10,000	
9663 CHILD HEALTH CLINIC FEES	64	60	96	60	60	60	
9664 MENTAL HLTH-INDIGENT PAT			489				
9665 MENTAL HLTH-PRIVATE PAT	139,284	159,968	180,454	152,115	144,408	188,752	
9666 MENTAL HLTH - ALCOHOL	6,860	7,600	7,307	8,000	8,000	3,514	
9667 X-RAY&VACCINATION-HLTH	7,705	8,000	8,637	8,000	8,000	9,000	
9668 FAMILY PLANNING-HEALTH	2,897	2,700	3,248	2,500	2,500	2,500	
9669 MEDICAL CARE OTHER	214		2,302	3,500	3,500	3,500	
9671 INST CARE-PROBATION	78,738	85,000	118,459	100,000	120,000	120,000	
9672 INST CARE-CHILDREN SHLTR	4,942	800	9,224				
9674 INST CARE-FOSTER HOMES	2,520	2,500	1,171	1,000	1,000	1,000	
9675 INST CARE-SHER MAINT PRIS	38,605	60,500	81,622	103,500	103,500	103,500	
9677 PARKING FEE	998	17,200	23,379	27,100	27,100	27,100	16
9678 CAMPING FEE	2,229	40,500	44,001	44,765	44,765	44,765	16
9679 PICNIC RESERVATION FEE		3,900	3,676	2,000	2,000	2,000	16
9681 ADMINISTRATIVE OVERHEAD	403,252	353,504	336,160	369,119	369,119	369,119	
9681 ADMINISTRATIVE OVERHEAD	100,575	111,000	101,873	120,000	120,000	120,000	101
9682 COMMUNICATIONS SERV CLETS	3,824	3,825	4,263	5,500	5,500	5,500	
9683 EDUCATION SERVICES	370	424		424	424	424	

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SCHEDULE 04

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9684 HUMANE SERVICES	9,864	28,000	18,012	18,000	18,000	18,000	
9685 INTER-DEPART ADMIN OVERHD	30,065	47,033	51,733	52,096	52,096	29,779	
9686 LAW ENFORCEMENT SERVICES	23,082	30,000	29,369	26,550	29,000	29,000	
9687 SCHOOL DEPT PROC -SHERIFF	2,321	2,000	778	900	900	900	
9688 SEALER OF WGHTS & MEAS	2,401	1,800	1,235	1,200	1,200	1,200	
9691 OTHER MISC SVCE CHARGES	40,077	4,201	6,352	5,151	5,151	8,651	
9693 SEPTIC TANK INSP CHARGE	3,613	4,000	1,671	1,700	1,700	1,700	
9694 PEST CONT REG FEE	2,835	2,400	3,025	2,400	2,400	2,400	
9695 ROAD ABANDONMENT FEE			330				101
SUB-TOTAL FOR FUND 1	2,138,319	2,239,784	2,575,925	2,377,237	2,489,116	2,775,817	
SUB-TOTAL FOR FUND 4	340,801	372,460	407,986	425,049	390,049	405,549	
SUB-TOTAL FOR FUND 16	61,232	61,600	71,038	73,865	73,865	73,865	
SUB-TOTAL FOR FUND 101	583,962	428,250	414,440	442,000	442,000	442,000	
TOTAL	3,124,314	3,102,094	3,469,389	3,318,151	3,395,030	3,697,231	
9700 OTHER REVENUE							
9701 MISC SALES -TAXABLE	73,303	51,048	37,140	35,748	40,700	40,700	
9701 MISC SALES -TAXABLE	26						101
9702 MISC SALES -NON-TAXABLE	13,788	9,500	14,952	10,100	12,500	12,500	
9702 MISC SALES -NON-TAXABLE	1,035	500	610	500	500	20,500	101
9703 CASH OVERAGES	59		31				
9703 CASH OVERAGES	19		84				4
9703 CASH OVERAGES			5				16
9704 ALCOHOL CONTRACT SB-38		5,500	5,000	4,000	4,000	7,000	
9714 OTHER REVENUE - OPERATING	39,040	25,650	37,502	32,360	38,908	38,908	
9714 OTHER REVENUE - OPERATING	168		193				4
9714 OTHER REVENUE - OPERATING		50		50	30,000	39,256	16
9714 OTHER REVENUE - OPERATING	3,938	2,000	4,326	2,500	2,500	2,500	101
9714 OTHER REVENUE - OPERATING			20				999
9715 OTHR REV-EQUIP REPL GAR							101
9717 OTHER REVENUE - NON OP	15,141	11,702	467,485	15,250	14,950	37,977	
9717 OTHER REVENUE - NON OP	10,248		1,163		15,000	24,000	4
9717 OTHER REVENUE - NON OP			3,083				6
9717 OTHER REVENUE - NON OP	39						101
9729 DONATIONS/CONTRIB FRS	1,216,807	1,763,893	1,723,223	2,562,360	2,182,360	2,081,249	
9729 DONATIONS/CONTRIB FRS	159,506	101,194	101,194	262,286		103,066	4
9729 DONATIONS/CONTRIB FRS	120,503	170,431	170,481	160,945			16
9729 DONATIONS/CONTRIB FRS	85,636						101
9730 DONATIONS &CONTRIBUTIONS	12,716	131,666	81,183	127,167	127,167	75,612	
9730 DONATIONS &CONTRIBUTIONS	679,852	787,146	757,146	976,965	827,753	856,756	4
9730 DONATIONS &CONTRIBUTIONS			1,331				6

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL REVENUES 1981 - 82	REVENUE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
9730 DONATIONS &CONTRIBUTIONS	18,772	100	123		10,534	142,816	16
9730 DONATIONS &CONTRIBUTIONS			100,000				101
9740 INS PROCEEDS	18,222	801		801	801	801	
9750 SALE OF REAL PROPERTY	4,546		4,875				6
9751 SALE OF PERSONAL PROPERTY			2,274				
9751 SALE OF PERSONAL PROPERTY	3,302						101
9754 REIMB-OTHER AGYS OR FUNDS	15,000	16,984	5,032	15,285	15,285	14,522	
9754 REIMB-OTHER AGYS OR FUNDS	99,821	141,200	207,762	141,200	141,200	141,200	101
9760 PRIOR YR REV-MENTAL HLTH	126,571	400,268	400,268	581,490	581,490	329,433	
9763 PY REVENUE-OTHER	104,544	15,029	93,322		100,000	100,000	
9763 PY REVENUE-OTHER	13,543						4
9763 PY REVENUE-OTHER						22,394	16
9763 PY REVENUE-OTHER			59,867				101
SUB-TOTAL FOR FUND 1	1,635,191	2,432,041	2,867,412	3,384,561	3,118,161	2,738,702	
SUB-TOTAL FOR FUND 4	863,336	888,340	859,780	1,239,251	842,753	983,822	
SUB-TOTAL FOR FUND 6	4,546		9,289				
SUB-TOTAL FOR FUND 16	139,275	170,581	170,609	160,995	40,534	204,466	
SUB-TOTAL FOR FUND 101	193,797	143,700	384,775	144,200	144,200	164,200	
SUB-TOTAL FOR FUND 999			2,779				
TOTAL	2,836,145	3,634,662	4,294,664	4,929,007	4,145,648	4,091,190	
SUB-TOTAL FOR FUND 1	54,161,791	59,691,154	55,256,979	59,847,915	60,648,445	59,621,728	
SUB-TOTAL FOR FUND 4	1,447,578	1,511,528	1,546,868	1,874,142	1,442,645	1,594,515	
SUB-TOTAL FOR FUND 6	194,486	186,939	231,137	183,500	183,500	198,500	
SUB-TOTAL FOR FUND 10	8,124	8,441	9,506	9,116	9,116	9,116	
SUB-TOTAL FOR FUND 12	9,140	9,600	10,306	3,900	3,900	3,900	
SUB-TOTAL FOR FUND 16	1,028,020	1,266,554	558,203	254,839	144,222	566,974	
SUB-TOTAL FOR FUND 36	28,533	32,764	43,483	30,986	30,986	31,888	
SUB-TOTAL FOR FUND 37	721	712	1,501	1,037	1,037	742	
SUB-TOTAL FOR FUND 66	943	961	1,476	1,010	1,010	1,014	
SUB-TOTAL FOR FUND 67	19,283	22,832	34,621	23,789	23,789	23,803	
SUB-TOTAL FOR FUND 101	3,722,628	3,427,304	4,037,221	3,973,255	3,814,736	3,834,736	
SUB-TOTAL FOR FUND 215	2,100,824	1,979,920	1,972,161	504,436	172,150	128,369	
SUB-TOTAL FOR FUND 268	980						
SUB-TOTAL FOR FUND 300	53,195	51,775	68,290	50,811	50,811	50,811	
SUB-TOTAL FOR FUND 999	114,448	125,957	114,423	125,957	124,013	96,614	
GRAND-TOTAL	62,890,694	68,316,441	63,886,175	66,884,693	66,650,360	66,162,710	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1982 - 83

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
GENERAL							
0101 LEGISLATIVE AND ADMIN							
1000 BOARD OF SUPERVISORS	255,193	272,691	268,091	279,032	275,279	287,230	
1024 SYSTEMS DEV CO CLRK FRS	17,245	24,804	37,897				215
1030 ADMINISTRATIVE FRS	53		92,662				215
1100 COUNTY ADMINISTRATOR	325,729	338,621	389,250	420,491	410,118	478,601	
1105 SYST DEV CO ADMIN FRS	1,212	207,500	127,805				215
TOTAL	599,432	843,616	915,705	699,523	685,397	765,831	
0102 FINANCE							
1150 ASSESSOR	1,330,000	1,354,799	1,387,060	1,336,938	1,297,161	1,344,850	
1170 SYSTEMS DEV-ASSESSOR FRS	62,484		86				215
1200 AUDITOR CONTROLLER	759,998	835,252	779,009	879,474	845,568	983,396	
1223 SYSTEMS DEV AUDITOR FRS	9,605						215
1250 PURCHASING ADMINISTRATOR	110,941	168,763	153,627	149,315	150,015	161,438	
1252 PURCHASING-SYS DEV FRS	6,193						215
1300 TAX COLLECTOR	255,615	276,059	297,812	315,674	304,586	316,002	
1350 TREASURER	92,039	149,783	138,487	169,022	160,171	169,506	
2750 PROBATION	235,785	280,881	272,483	292,806			
2770 REV/REIMBURSEMENT DEPT					355,937	377,953	
TOTAL	2,862,660	3,065,537	3,028,564	3,143,229	3,113,438	3,353,145	
0103 COUNSEL							
1400 COUNTY COUNSEL	357,512	366,888	404,466	385,511	381,626	411,036	
TOTAL	357,512	366,888	404,466	385,511	381,626	411,036	
0104 PERSONNEL							
1500 PERSONNEL	485,119	482,833	474,405	537,320	476,934	546,803	
TOTAL	485,119	482,833	474,405	537,320	476,934	546,803	
0105 ELECTIONS							
1550 COUNTY ELECTIONS	338,988	378,547	516,479	359,428	359,428	395,347	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1982 - 83

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
TOTAL	338,988	378,547	516,479	359,428	359,428	395,347	
0107 PROPERTY MANAGEMENT							
1650 BUILDINGS & GROUNDS	2,041,130	2,281,531	2,229,767	2,395,098	2,231,598	2,331,110	
TOTAL	2,041,130	2,281,531	2,229,767	2,395,098	2,231,598	2,331,110	
0108 PLANT ACQUISITION							
1700 LAND ACQU & NEW BLDGS	466,202	1,106,566	287,779	1,399,500	1,399,500	1,597,249	6
1710 SOL CO LIBR CAP OUTLAY	7,080						268
TOTAL	473,282	1,106,566	287,779	1,399,500	1,399,500	1,597,249	
0109 PROMOTION							
1750 COUNTY PROMOTION	46,558	51,143	50,768	12,200		11,400	
TOTAL	46,558	51,143	50,768	12,200		11,400	
0110 OTHER GENERAL							
1260 PURCHASING STORES	5,754-		807	300,000-			
1900 AUTO ACQUISITION	79,375	65,293	65,189	70,000			
1902 CENTRAL SERVICES	260,766	206,673	212,792	197,114	197,114	200,114	
1903 CONTRIB TO OTHER AGCYS	145,618	139,002	136,752	43,113	43,113	121,154	
1904 ENGINEER	40,924	44,400	42,833	37,929	37,929	37,929	
1906 MISCELLANEOUS	6,191	6,500	3,216	6,250	6,250	46,250	
1908 SURVEYOR	68,666	75,000	69,587	81,092	75,000	75,000	
1920 CONTRIB TO OTHERS FRS	1,635,209	1,975,270	1,931,816	239,700	172,150	128,369	215
TOTAL	2,230,995	2,512,138	2,462,992	375,198	531,556	608,816	
SUB-TOTAL FOR FUND 1	7,230,393	7,774,659	7,892,880	7,667,807	7,607,827	8,295,119	
SUB-TOTAL FOR FUND 6	466,202	1,106,566	287,779	1,399,500	1,399,500	1,597,249	
SUB-TOTAL FOR FUND 215	1,732,001	2,207,574	2,190,266	239,700	172,150	128,369	
SUB-TOTAL FOR FUND 268	7,080						
FUNCTION TOTAL	9,435,676	11,088,799	10,370,925	9,307,007	9,179,477	10,020,737	

PUBLIC PROTECTION

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1982 - 83

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
0201 JUDICIAL							
1050 COUNTY CLERK	484,852	529,737	536,279	584,823	547,599	598,679	
2000 SUPERIOR COURT 1	39,908	40,870	38,119				
2010 SUPERIOR COURT 2	36,066	40,240	39,002				
2020 SUPERIOR COURT 3	36,976	39,405	39,814				
2030 SUPERIOR COURT 4	33,576	38,117	36,562				
2040 SUPERIOR COURT 5	34,787	38,544	37,697				
2045 FAMILY CONCILIATION CRT	19,273	52,746	54,931				
2050 VALLEJO-BEN MUNI CRT	620,700	695,485	670,027	734,740	844,547	888,385	
2060 DEFENDER-SCREENING PROG	57,480	63,282	60,866	66,149			
2070 SUPERIOR COURTS				287,440	849,283	665,626	
2100 NORTHERN SOLANO MUNI CRT	938,534	1,022,563	1,044,613	1,110,031	1,299,792	1,309,881	
2250 RIO VISTA JUSTICE COURT	45,348	60,243	55,137	56,768	58,052	58,570	
2300 COURT REPORTER	440,585	471,460	486,392	481,498			
2350 OTHER COURT COSTS	549,264	603,050	696,448	572,400			
2400 GRAND JURY	6,742	8,320	10,227	8,320	9,310	9,310	
2450 DISTRICT ATTORNEY	1,217,142	1,400,059	1,363,165	1,462,966	1,335,775	1,448,223	
2480 DISTRICT ATTNY FAM SUPP	675,298	854,424	808,541	921,569	838,569	903,652	
2500 PUBLIC DEFENDER	912,577	1,003,170	980,792	1,081,260	967,213	1,339,542	
TOTAL	6,149,108	6,961,715	6,958,612	7,367,964	6,750,140	7,221,868	
0202 POLICE PROTECTION							
2450 DISTRICT ATTORNEY	35,485	50,500	40,547	41,500	40,500	40,500	
2610 CONSTABLES		120		5	5	5	
2640 MARSHAL	225,116	251,486	246,709	259,553	258,265	277,039	
2700 SHERIFF	5,936,115	6,664,924	6,788,133	8,119,386	6,863,901	7,612,420	
2735 SHERIFF LITTER CONTROL	35,886	16,393	16,358				
TOTAL	6,232,602	6,983,423	7,091,747	8,420,444	7,162,671	7,929,964	
0203 DETENTION AND CORRECTION							
2750 PROBATION	3,182,275	3,608,241	3,494,621	3,728,926	3,492,086	3,717,586	
2810 FSBC SOLANO SHARE	273,901	361,359	334,802	451,029	451,029	451,029	
TOTAL	3,456,176	3,969,600	3,829,423	4,179,955	3,943,115	4,168,615	
0204 FIRE PROTECTION							
2820 SO CO FIRE PROTECTION	193,826	121,123	134,746	124,367	114,519	82,416	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1982 - 83

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
TOTAL	193,826	121,123	134,746	124,367	114,519	82,416	
0206 PROTECTIVE INSPECTION							
2830 AGRICULTURAL COMM	561,699	696,409	674,087	704,253	651,419	682,552	
2840 DEPT OF WEIGHTS & MEAS	197,633	214,069	183,801	208,485	180,363	189,532	
TOTAL	759,332	910,478	857,888	912,738	831,782	872,084	
0207 OTHER PROTECTION							
1910 BUILDING INSPECTION						107,635	
2901 OFFICE OF EMERGENCY SVCE	30,275	34,218	36,329	37,454	5,823	42,638	
2902 CORONER & PUBLIC ADM	280,687	283,430	287,091	304,273	250,738	279,523	
2903 FISH & GAME	8,934	14,779	14,615	3,900	3,900	4,769	12
2905 LOCAL AGENCY FORMATION	5,435	14,929	14,412	14,182	14,182	15,148	
2906 PLANNING DEPT	621,963	676,428	664,415	645,441	481,006	497,506	
2907 ANIMAL CONTROL	349,896	421,475	389,043	441,035	85,000	307,391	
2908 PREDATORY ANIMAL CONTROL	26,180	28,294	28,745	30,734			
2909 RECORDER	182,175	194,597	193,743	196,539	196,539	213,429	
2917 ANIMAL CONTROL AREA							282
TOTAL	1,505,545	1,668,150	1,628,393	1,673,558	1,037,188	1,468,039	
SUB-TOTAL FOR FUND 1	18,287,655	20,599,710	20,486,194	22,675,126	19,835,515	21,738,217	
SUB-TOTAL FOR FUND 12	8,934	14,779	14,615	3,900	3,900	4,769	
SUB-TOTAL FOR FUND 282							
FUNCTION TOTAL	18,296,589	20,614,489	20,500,809	22,679,026	19,839,415	21,742,986	
PUBLIC WAYS AND FACILITIES							
0301 PUBLIC WAYS							
3000 ROAD DEPARTMENT	4,028,244	4,658,716	4,138,269	5,222,590	4,846,059	5,249,787	101
TOTAL	4,028,244	4,658,716	4,138,269	5,222,590	4,846,059	5,249,787	
0302 TRANSPORTATION TERMINALS							
3150 AVIATION	70,642	78,481	78,433	85,116	85,116	86,253	10

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1982 - 83

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
TOTAL	70,642	78,481	78,433	85,116	85,116	86,253	
SUB-TOTAL FOR FUND 10	70,642	78,481	78,433	85,116	85,116	86,253	
SUB-TOTAL FOR FUND 101	4,028,244	4,658,716	4,138,269	5,222,590	4,846,059	5,249,787	
FUNCTION TOTAL	4,098,886	4,737,197	4,216,702	5,307,706	4,931,175	5,336,040	
HEALTH AND SANITATION							
0401 HEALTH							
4000 HEALTH DEPT	2,235,672	2,612,253	2,293,847	2,578,277	2,455,117	2,582,046	
4250 MENTAL HEALTH DEPT	3,951,930	4,505,310	4,257,540	4,593,527	4,373,474	4,690,236	
TOTAL	6,187,602	7,117,563	6,551,387	7,171,804	6,828,591	7,272,282	
0402 HOSPITAL CARE							
4600 INSTITUTIONAL SERVICES							
0403 CRIPPLED CHILDREN SERVICES							
4700 CAL CHILDRENS SVCES	312,882	392,512	366,219	447,775	447,001	465,339	
TOTAL	312,882	392,512	366,219	447,775	447,001	465,339	
SUB-TOTAL FOR FUND 1	6,500,484	7,510,075	6,917,606	7,619,579	7,275,592	7,737,621	
FUNCTION TOTAL	6,500,484	7,510,075	6,917,606	7,619,579	7,275,592	7,737,621	
PUBLIC ASSISTANCE							
0501 ADMINISTRATION							
5000 WELFARE	7,683,166	7,740,021	6,942,532	7,876,914	7,573,105	7,933,136	
TOTAL	7,683,166	7,740,021	6,942,532	7,876,914	7,573,105	7,933,136	
0502 AIDS							
5000 WELFARE	26,218,069	32,332,389	28,805,744	33,499,986	33,499,986	31,152,239	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1982 - 83

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
TOTAL	26,218,069	32,332,389	28,805,744	33,499,986	33,499,986	31,152,239	
0503 MEDI-CAL CONTRIBUTION							
5400 MEDICAL SERVICES	2,414,080	122,338	88,453	172,033	172,033	158,306	
TOTAL	2,414,080	122,338	88,453	172,033	172,033	158,306	
0504 GENERAL RELIEF							
5000 WELFARE	1,797,663	1,500,000	2,180,777	3,674,233	2,416,785	2,248,382	
5460 IND BURIAL VETS CEM CARE	3,939	3,500	5,265	3,500	3,500	3,500	
TOTAL	1,801,602	1,503,500	2,186,042	3,677,733	2,420,285	2,251,882	
0505 CARE OF COURT WARDS							
5000 WELFARE	196-	7,232	32,893	60,423	60,423	77,400	
TOTAL	196-	7,232	32,893	60,423	60,423	77,400	
0506 VETERANS SERVICES							
5800 VETERANS SERVICE OFFICER	149,407	172,945	169,526	171,404	83,692	109,896	
TOTAL	149,407	172,945	169,526	171,404	83,692	109,896	
0507 OTHER ASSISTANCE							
2450 DISTRICT ATTORNEY	25,529	42,326	42,036	42,044	41,248	41,248	
5000 WELFARE	175,591	204,948	151,088	166,512	166,512	88,752	
TOTAL	201,120	247,274	193,124	208,556	207,760	130,000	
SUB-TOTAL FOR FUND 1	38,467,248	42,125,699	38,418,314	45,667,049	44,017,284	41,812,859	
FUNCTION TOTAL	38,467,248	42,125,699	38,418,314	45,667,049	44,017,284	41,812,859	
EDUCATION							
0601 SCHOOL ADMINISTRATION							

STATE CONTROLLER
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SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1982 - 83

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
6001 BOARD OF EDUCATION	19,626	22,100	20,571	23,249	18,897	18,897	999
6051 SUPT OF SCHOOLS	176,163	194,406	193,882	205,315	195,867	206,091	999
6060 SOL CO LIBRARY-GEN FD SH	39,853	44,634	44,833	44,841	44,841	47,607	
TOTAL	235,642	261,140	259,286	273,405	259,605	272,595	
0602 LIBRARY SERVICES							
6110 CO LIBRARY SERVICES FRS	159,506	101,194	101,194	262,286			215
6150 LIBRARY - ZONE 1 DEPT	264,428	247,697	247,697	238,838	247,481	254,446	36
6166 LIBRARY ZONE 6	3,585	3,711	3,780	3,963	4,141	4,396	66
6167 LIBRARY ZONE 7	149,106	191,621	191,621	239,652	166,135	176,215	67
6180 LIBRARY ZONE 2	8,872	15,529	15,529	12,325	10,378	12,163	37
6300 COUNTY LIBRARY	2,535,298	2,863,770	2,756,554	3,062,781	2,613,113	2,827,630	4
TOTAL	3,120,795	3,423,522	3,316,375	3,819,845	3,041,248	3,274,850	
0603 AGRICULTURAL EDUCATION							
6200 COOPERATIVE EXT SVCE	80,849	91,721	66,553	76,818	75,638	78,907	
TOTAL	80,849	91,721	66,553	76,818	75,638	78,907	
SUB-TOTAL FOR FUND 1	120,702	136,355	111,386	121,659	120,479	126,514	
SUB-TOTAL FOR FUND 4	2,535,298	2,863,770	2,756,554	3,062,781	2,613,113	2,827,630	
SUB-TOTAL FOR FUND 36	264,428	247,697	247,697	238,838	247,481	254,446	
SUB-TOTAL FOR FUND 37	8,872	15,529	15,529	12,325	10,378	12,163	
SUB-TOTAL FOR FUND 66	3,585	3,711	3,780	3,963	4,141	4,396	
SUB-TOTAL FOR FUND 67	149,106	191,621	191,621	239,652	166,135	176,215	
SUB-TOTAL FOR FUND 215	159,506	101,194	101,194	262,286			
SUB-TOTAL FOR FUND 999	195,789	216,506	214,453	228,564	214,764	224,988	
FUNCTION TOTAL	3,437,286	3,776,383	3,642,214	4,170,068	3,376,491	3,626,352	
REC AND CULTURAL SERVICES							
0701 RECREATION FACILITIES							
7000 PARKS & RECREATION	1,385,927	1,070,415	342,336	366,399	294,684	440,954	16
7010 LGN VLY PROJ BG-48-501		37,943	35,021			1,359	16
7011 LGN VLY PROJ 80-48003						156,945	16
7012 LGN VLY PROJ B.G. 48-603						12,305	16

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1982 - 83

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
7013 LGN VLY PROJ B.E. 48-603						30,764	16
7014 LGN VLY PROJ B.B. 48-603						89,213	16
TOTAL	1,385,927	1,108,358	377,357	366,399	294,684	731,540	
SUB-TOTAL FOR FUND 16	1,385,927	1,108,358	377,357	366,399	294,684	731,540	
FUNCTION TOTAL	1,385,927	1,108,358	377,357	366,399	294,684	731,540	
DEBT SERVICE							
0801 BOND INDEBTEDNESS							
8000 SO CO DEBT SVCE DEPT	529,486	563,350	563,900	544,600	544,600	544,600	300
TOTAL	529,486	563,350	563,900	544,600	544,600	544,600	
SUB-TOTAL FOR FUND 300	529,486	563,350	563,900	544,600	544,600	544,600	
FUNCTION TOTAL	529,486	563,350	563,900	544,600	544,600	544,600	
9999 9801OF TABLE- NOT FOUND							
9301 APPROP FOR CONTINGENCIES		911,587		2,700,000	2,400,000	715,271	
TOTAL		911,587		2,700,000	2,400,000	715,271	
9898 CONTINGENCIES OR RESERVES							
9304 APPROP FOR CONTINGENCIES				148,959	136,338	27,984	4
9316 APPROP FOR CONTINGENCIES		16,107		22,781	20,000	6,068	16
9401 APPROP FOR CONTINGENCIES		11,871		212,389	212,389	71,989	101
9799 APPROP FOR CONTINGENCIES				13,000	13,000	11,696	999
TOTAL		27,978		397,129	381,727	117,737	
SUB-TOTAL FOR FUND 1		911,587		2,700,000	2,400,000	715,271	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1982 - 83

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
SUB-TOTAL FOR FUND 4				148,959	136,338	27,984	
SUB-TOTAL FOR FUND 16		16,107		22,781	20,000	6,068	
SUB-TOTAL FOR FUND 101		11,871		212,389	212,389	71,989	
SUB-TOTAL FOR FUND 999				13,000	13,000	11,696	
FUNCTION TOTAL		939,565		3,097,129	2,781,727	833,008	
SUB-TOTAL FOR FUND 1	70,606,482	79,058,085	73,826,380	86,451,220	81,256,697	80,425,601	
SUB-TOTAL FOR FUND 4	2,535,298	2,863,770	2,756,554	3,211,740	2,749,451	2,855,614	
SUB-TOTAL FOR FUND 6	466,202	1,106,566	287,779	1,399,500	1,399,500	1,597,249	
SUB-TOTAL FOR FUND 10	70,642	78,481	78,433	85,116	85,116	86,253	
SUB-TOTAL FOR FUND 12	8,934	14,779	14,615	3,900	3,900	4,769	
SUB-TOTAL FOR FUND 16	1,385,927	1,124,465	377,357	389,180	314,684	737,608	
SUB-TOTAL FOR FUND 36	264,428	247,697	247,697	238,838	247,481	254,446	
SUB-TOTAL FOR FUND 37	8,872	15,529	15,529	12,325	10,378	12,163	
SUB-TOTAL FOR FUND 66	3,585	3,711	3,780	3,963	4,141	4,396	
SUB-TOTAL FOR FUND 67	149,106	191,621	191,621	239,652	166,135	176,215	
SUB-TOTAL FOR FUND 101	4,028,244	4,670,587	4,138,269	5,434,979	5,058,448	5,321,776	
SUB-TOTAL FOR FUND 215	1,891,507	2,308,768	2,291,460	501,986	172,150	128,369	
SUB-TOTAL FOR FUND 268	7,080						
SUB-TOTAL FOR FUND 282							
SUB-TOTAL FOR FUND 300	529,486	563,350	563,900	544,600	544,600	544,600	
SUB-TOTAL FOR FUND 999	195,789	216,506	214,453	241,564	227,764	236,684	
GRAND TOTAL	82,151,582	92,463,915	85,007,827	98,758,563	92,240,445	92,385,743	

State Controller
County Budget Act
1985

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 8
(Sheet 8)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 1982..-.83.

DESCRIPTION	ACTUAL EXPENDITURES 1980 81	BUDGETED YEAR ENDING 1981 82	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1981 82	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1982 83	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1982 83	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1982 83
Total Specific Expenditure Requirements	82,151,582	91,524,350	85,007,827	95,661,434	89,458,718	91,552,735
APPROPRIATIONS FOR CONTINGENCIES:						
0001 General		911,587		2,700,000	2,400,000	715,271
0004 Library		-0-		148,959	136,338	27,984
0016 Recreation		16,107		22,781	20,000	6,068
0101 Road Fund		11,871		212,389	212,389	71,989
0999 Co.Supt/Bd. of Education				13,000	13,000	11,696
Total Expenditure Requirements	82,151,582	92,463,915	85,007,827	98,758,563	92,240,445	92,385,743
PROVISIONS FOR RESERVES:						
GRAND TOTAL BUDGET REQUIREMENTS	82,151,582	92,463,915	85,007,827	98,758,563	92,240,445	92,385,743
REANALYSIS BY FUND:						
COUNTY WIDE FUNDS						
0001 General	70,606,482	79,058,085	73,826,380	86,451,220	81,256,697	80,425,601
0006 Accumulated Capital Outlay	466,202	1,106,566	287,779	1,399,500	1,399,500	1,597,249
0010 Aviation	70,642	78,481	78,433	85,116	85,116	86,253
0012 Fish & Game	8,934	14,779	14,615	3,900	3,900	4,769
0016 Recreation	1,385,927	1,124,465	377,357	389,180	314,684	737,608
0215 Revenue Sharing	1,891,507	2,308,768	2,291,460	501,986	172,150	128,369
0300 Debt Service	529,486	563,350	563,900	544,600	544,600	544,600
Total County Wide Funds	74,959,180	84,254,494	77,439,924	89,375,502	83,776,647	83,524,449
LESS THAN COUNTY WIDE FUNDS:						
0004 County Library	2,535,298	2,863,770	2,756,554	3,211,740	2,749,451	2,855,614
0036 Library - Zone #1	264,428	247,697	247,697	238,838	247,481	254,446
0037 Library - Zone #2	8,872	15,529	15,529	12,325	10,378	12,163
0066 Library - Zone #6	3,585	3,711	3,780	3,963	4,141	4,396
0067 Library - Zone #7	149,106	191,621	191,621	239,652	166,135	176,215
0101 Road Districts #1,2,3,4,5	4,028,244	4,670,587	4,138,269	5,434,979	5,058,448	5,321,776
0268 Library Capital Outlay	7,080	-0-	-0-	-0-	-0-	-0-
0999 Co.Supt./Board of Education	195,789	216,506	214,453	241,564	227,764	236,684
Total Less Than County Wide Funds	7,192,402	8,209,421	7,567,903	9,383,061	8,463,798	8,861,294
GRAND TOTAL BUDGET REQUIREMENTS	82,151,582	92,463,915	85,007,827	98,758,563	92,240,445	92,385,743

GENERAL GOVERNMENT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 100C BOARD OF SUPERVISORS

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	193,544	207,291	208,387	216,330	207,580	220,331	
2000 SERVICES & SUPPLIES	61,649	65,400	59,704	70,199	67,699	66,899	
5000 EXP. TRANSFERS & REIMBURSEMNT				7,497-			
TOTAL	255,193	272,691	268,091	279,032	275,279	287,230	
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE	130	120	90	120	120	6,645	
TOTAL	130	120	90	120	120	6,645	

BOARD OF SUPERVISORS

The Board is responsible for the legislative functions of County government. The Board determines policies and exercises administrative control over County departments and activities through the County Administrator. It sits as the Board of Equalization on tax matters, Appeal Board regarding decisions of the Planning Commission, Board of Directors of the Solano County Flood Control and Water Conservation District and governing board of various special districts and County service areas.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1024 SYSTEMS DEV CO CLRK FRS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	17,245	24,804	37,897				215
TOTAL	17,245	24,804	37,897				
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES		24,804					215
TOTAL		24,804					

SYSTEMS DEVELOPMENT COUNTY CLERK - FRS

This budget is being eliminated.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1030 ADMINISTRATIVE FRS

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	53		92,662				215
TOTAL	53		92,662				
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP	108,258		137,290				215
9500 AID FROM OTHER GOV AGENCIES	1,992,566		1,834,871				215
TOTAL	2,100,824		1,972,161				

ADMINISTRATIVE - FRS

This budget is being eliminated.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1050 COUNTY CLERK

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	430,700	468,998	482,390	530,740	497,417	548,423	
2000 SERVICES & SUPPLIES	49,769	55,778	48,903	53,488	49,587	49,661	
3000 OTHER CHARGES	15		50	75	75	75	
4000 FIXED ASSETS	4,368	4,961	4,936	520	520	520	
TOTAL	484,852	529,737	536,279	584,823	547,599	598,679	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS	10,391	11,000	13,411	10,000	11,000	11,000	
9300 FINES, FORFEITS AND PENALTIES	100						
9500 AID FROM OTHER GOV AGENCIES	83,154	30,000	90,610	45,000	80,000	80,000	
9600 CHARGES FOR CURRENT SERVICES	331,975	378,500	485,285	393,700	416,450	481,450	
9700 OTHER REVENUE	3,867	3,500	5,859	3,500	4,200	4,200	
TOTAL	429,487	423,000	595,165	452,200	511,650	576,650	

COUNTY CLERK

The County Clerk provides clerical and administrative services to the Superior Court, serves as registrar of voters, is responsible for conducting, through his Elections Division, the primary and general elections, as well as assisting in the conduction of numerous special elections. In addition, this department issues marriage licenses, naturalization certificates and passport applications, maintains records concerning corporations, notaries public, businesses operating under fictitious names and persons licensed to practice medicine. The County Clerk also maintains the calendar for the Superior Courts and as of May 1982 conducts marriages for those desiring a civil ceremony.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 1100 COUNTY ADMINISTRATOR

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	294,815	304,721	342,384	373,091	363,845	387,308	
2000 SERVICES & SUPPLIES	30,914	33,900	46,520	45,050	43,923	88,943	
4000 FIXED ASSETS			346	2,350	2,350	2,350	
TOTAL	325,729	338,621	389,250	420,491	410,118	478,601	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	1,442,482	1,274,000	1,140,992	1,362,400	966,000	1,281,738	
9200 LICENSES AND PERMITS	173,197	185,000	197,135	201,700	201,700	201,700	
9400 REV FROM USE OF MONEY & PROP	20,195	20,100	15,700	8,700	8,700	9,300	
9500 AID FROM OTHER GOV AGENCIES	6,133,503	6,260,001	5,884,774	4,939,900	5,056,900	5,624,131	
9600 CHARGES FOR CURRENT SERVICES	418,442	352,385	331,735	353,000	353,000	365,000	
9700 OTHER REVENUE	583,375	1,168,635	1,211,533	1,497,360	1,631,360	1,529,294	
TOTAL	8,771,194	9,260,121	8,781,869	8,363,060	8,217,660	9,011,163	

COUNTY ADMINISTRATOR

The County Administrator is the chief administrative officer of the County and is responsible to the Board of Supervisors for the proper and efficient administration of all County departments and activities under the Board's jurisdiction. The County Administrator provides staff services to the Board, assures the Board's policies are carried out, supervises County departments and prepares and controls the County budget.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1105 SYST DEV CO ADMIN FRS

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	1,212	207,500	98,517				215
4000 FIXED ASSETS			29,288				215
TOTAL	1,212	207,500	127,805				
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES		207,500					215
TOTAL		207,500					

SYSTEMS DEVELOPMENT COUNTY ADMINISTRATOR - FRS

This budget is being eliminated.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1150 ASSESSOR

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	1,063,377	1,130,824	1,128,733	1,132,922	1,097,257	994,925	
2000 SERVICES & SUPPLIES	260,405	216,832	250,318	196,222	192,110	349,190	
3000 OTHER CHARGES	6,218	6,423	7,622	6,423	6,423		
4000 FIXED ASSETS		720	387	1,371	1,371	735	
TOTAL	1,330,000	1,354,799	1,387,060	1,336,938	1,297,161	1,344,850	
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES	1,824	1,919	874	1,919	2,000	2,000	
9700 OTHER REVENUE	4,476	8,048	3,343	8,048	19,548	19,548	
TOTAL	6,300	9,967	4,217	9,967	21,548	21,548	

ASSESSOR

The Assessor has the duty of preparing and maintaining the County assessment roll for taxation by the various taxing agencies. The Assessor's office must locate and identify all residential, commercial, industrial and undeveloped property in the County.

With the passage of Proposition 13, the Assessor's duties have changed considerably. Once properties were brought up to the 1975-76 appraisal level, they are increased 2% per year which replaces the practice of reappraising property on a three or five year basis as had been the practice in the past. However, upon change of ownership properties must be brought up to current assessed values and any new properties must be assessed at current assessed values.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 1170 SYSTEMS DEV-ASSESSOR FRS

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	25,297		86				215
4000 FIXED ASSETS	37,187						215
TOTAL	62,484		86				

SYSTEMS DEVELOPMENT ASSESSOR - FRS

This budget is being eliminated.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1200 AUDITOR CONTROLLER

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	505,454	561,458	559,198	602,813	581,081	617,085	
2000 SERVICES & SUPPLIES	252,079	273,794	219,792	274,621	262,447	364,271	
4000 FIXED ASSETS	2,465		19	2,040	2,040	2,040	
TOTAL	759,998	835,252	779,009	879,474	845,568	983,396	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES			1,670				
9600 CHARGES FOR CURRENT SERVICES	50,008	33,400	44,144	55,260	57,160	57,160	
9700 OTHER REVENUE	91-		400,225				
TOTAL	49,917	33,400	446,039	55,260	57,160	57,160	

AUDITOR-CONTROLLER

The Auditor-Controller is the chief accounting and disbursing officer of the County. Duties of his department are set forth below: 1) Pre-audit and payment of claims against the County for goods and services; 2) Accounting for and issuing payrolls to County and school district employees; 3) Maintenance of revenue and expenditure accounts for all elements of County government, school and special districts; 4) Providing financial control over fund balances and property tax collections; 5) Conducting field audits of internal accounting procedures and performance; 6) Conducting field audits of fire, cemetery and special districts; 7) Developing and installing accounting systems; 8) Compiling, via the computerized budget preparation system, all budget requests, providing technical review of all changes made from requests to Final Budget, preparing the A-87 Cost Allocation Plan and other special budgetary information, and computation of all County school districts and special district tax rates; 9) Providing assistance to school and special districts in development of long range financial planning.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 1223 SYSTEMS DEV AUDITOR FRS

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	9,605						215
TOTAL	9,605						

SYSTEMS DEVELOPMENT AUDITOR - FRS

This budget is being eliminated.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 125C PURCHASING ADMINISTRATOR

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	99,336	153,571	137,557	133,748	133,748	143,227	
2000 SERVICES & SUPPLIES	11,605	15,192	15,913	15,567	16,267	18,211	
4000 FIXED ASSETS			157				
TOTAL	110,941	168,763	153,627	149,315	150,015	161,438	
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE	6,051		20	400	400	400	
TOTAL	6,051		20	400	400	400	

PURCHASING ADMINISTRATOR

The Purchasing Department, as a division of the County Administrator's Office, operates under County Purchasing Ordinance #808, a complete centralized purchasing program. It is anticipated that approximately 5,300 purchase orders will be processed during the year representing some $9,500,000 in the monetary value of orders written.

Two Messenger Driver positions assigned to county mail delivery duties were transferred from Central Duplicating Department to Purchasing on October 11, 1981 to preclude the costs of mail delivery being charged to users of duplicating services. The position of Purchasing Manager is being reclassified to a lower classification and the Department Head responsibilities will be assumed by County Administrator staff.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1252 PURCHASING-SYS DEV FRS

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	6,193						215
TOTAL	6,193						

SYSTEMS DEVELOPMENT PURCHASING - FRS

This budget is being eliminated.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 126C PURCHASING STORES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUNC (IF OTHE THAN GEN.
2000 SERVICES & SUPPLIES	111,380	150,000	112,480	150,000-	150,000	150,000	
5000 EXP, TRANSFERS & REIMBURSEMNT	117,134-	150,000-	111,673-	150,000-	150,000-	150,000-	
TOTAL	5,754-		807	300,000-			

MEMORANDUM REVENUE BUDGET

9600 CHARGES FOR CURRENT SERVICES	768		563				
9700 OTHER REVENUE	551						
TOTAL	1,319		563				

PURCHASING STORES

As a matter of policy, the Board of Supervisors has established this budget amount to allow purchase of commonly used supplies and equipment and to finance the Purchasing Department's central stores operation. Under the central stores operation, the Purchasing Department makes volume purchases of frequently used items. Departments requisition the supplies as needed with charges applied to offset expenditures in this fund. Board policy has limited the maximum value of inventory on hand not covered by department requisitions to $5,000.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 1300 TAX COLLECTOR

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	176,322	194,051	207,618	228,991	227,352	227,352	
2000 SERVICES & SUPPLIES	78,788	82,008	90,194	77,967	77,234	88,650	
3000 OTHER CHARGES	100						
4000 FIXED ASSETS	405			8,716			
TOTAL	255,615	276,059	297,812	315,674	304,586	316,002	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	46,061	1,300	896	1,300	1,300	1,300	
9200 LICENSES AND PERMITS	67,025	70,700	72,594	70,700	110,700	112,700	
9300 FINES, FORFEITS AND PENALTIES	1,040	1,800	940	1,800	1,800	1,800	
9500 AID FROM OTHER GOV AGENCIES			792				
9600 CHARGES FOR CURRENT SERVICES	1,043	500	1,131	500	500	500	
9700 OTHER REVENUE	5,855	6,300	5,136	6,300	6,000	6,000	
TOTAL	121,024	80,600	81,489	80,600	120,300	122,300	

TAX COLLECTOR

The Tax Collector is responsible for the collection of all secured and unsecured County property taxes, collection of dog license fees and collection of business licenses in the unincorporated areas. In addition, the department is responsible for maintaining and processing records and payments associated with the redemption of tax delinquent property.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1350 TREASURER

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.
1000 SAL & EMPL BENEFITS	86,927	93,387	89,750	93,805	93,805	100,140	
2000 SERVICES & SUPPLIES	5,028	55,296	48,228	75,217	66,366	69,366	
4000 FIXED ASSETS	84	1,100	509				
TOTAL	92,039	149,783	138,487	169,022	160,171	169,506	
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP	882,200	1,950,000	2,393,280	2,000,000	2,000,000	2,010,000	
9600 CHARGES FOR CURRENT SERVICES	82,183	95,935	96,160	98,683	98,683	98,683	
9700 OTHER REVENUE	48		153				
TOTAL	964,431	2,045,935	2,489,593	2,098,683	2,098,683	2,108,683	

TREASURER

The Treasurer is an elected official responsible for all County money and all other monies directed by law to be paid to him. In addition, the Treasurer maintains all special district bonds, invests surplus County, school and special district funds. A continuous and persistent effort is being made to invest a maximum amount of money in the Treasury by use of very short term loans to maximize the interest earned on the available balance.

In 1981-82, the Board of Supervisors authorized the use of tax anticipation notes (TANs) to eliminate the occasions during the year when for various reasons the General Fund particularly has a cash deficit. Such notes can be sold at lessor interest rates than ordinary short term borrowing from banks or from other funds in the County treasury. The sale of tax anticipation notes will increase the amount in the County treasury that can be invested.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 1400 COUNTY COUNSEL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: COUNSEL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	332,336	348,600	386,378	361,850	361,850	391,960	
2000 SERVICES & SUPPLIES	17,141	17,898	17,825	22,101	18,816	18,116	
4000 FIXED ASSETS	8,035	390	263	1,560	960	960	
TOTAL	357,512	366,888	404,466	385,511	381,626	411,036	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES	1,181						
9600 CHARGES FOR CURRENT SERVICES				50,000	50,000	10,625	
9700 OTHER REVENUE	97						
TOTAL	1,278			50,000	50,000	10,625	

COUNTY COUNSEL

The County Counsel is the legal advisor for all County departments, Boards, Commissions, school and special districts in civil law matters. Specific duties of this department include: 1) Representing the County in court in legal proceedings and hearings; 2) Preparation of ordinances, resolutions and contracts; 3) Advising the Board of Supervisors and other County, school or special district officials as to law and preparing legal opinions when required; 4) Serves as legal advisor to the County on all pending legislation by the State; 5) Under Section 232 of the Civil Code, instituting actions to declare minors free from parental custody; 6) Works with County Risk Manager on all County contracts, workers' compensation or liability cases; 7) Institutes conservatorships for gravely disabled individuals under the Lanterman, Petris Short Act; 8) Process guardianships for minors on behalf of the Welfare Department W and I Code 10002; 9) Represent Welfare Department in Juvenile Court Dependency per W and I Section 300 a thru c.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 1500 PERSONNEL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PERSONNEL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	391,240	407,458	413,627	436,198	399,390	465,859	
2000 SERVICES & SUPPLIES	90,691	75,150	60,311	90,897	77,319	80,719	
3000 OTHER CHARGES	203	225	203	225	225	225	
4000 FIXED ASSETS	2,985		264	10,000			
TOTAL	485,119	482,833	474,405	537,320	476,934	546,803	

MEMORANDUM REVENUE BUDGET

9700 OTHER REVENUE	12		5	
TOTAL	12		5	

PERSONNEL

The Director of Personnel administers the Civil Service System under the direction of five members of the Civil Service Commission appointed by the Board of Supervisors pursuant to the provisions of the Solano County Civil Service Ordinance. The duties of the Personnel Department include maintaining a classification plan of all positions, conducting an annual salary survey and conducting salary negotiations, recruiting and examining for positions vacancies, certifying qualified persons for vacant positions, and handling various other personnel matters to include the administration of the County's Affirmative Action Program.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 155C COUNTY ELECTIONS

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: ELECTIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	162,350	177,565	174,429	175,723	175,723	185,392	
2000 SERVICES & SUPPLIES	174,293	192,782	334,249	181,076	181,076	207,326	
4000 FIXED ASSETS	2,345	8,200	7,801	2,629	2,629	2,629	
TOTAL	338,988	378,547	516,479	359,428	359,428	395,347	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	23,261	64,680	32,916	46,000	46,000	46,000	
9600 CHARGES FOR CURRENT SERVICES	19,027		184,459				
9700 OTHER REVENUE	1,696		5,859	2,500	2,500	2,500	
TOTAL	43,984	64,680	223,234	48,500	48,500	48,500	

COUNTY ELECTIONS

This budget for the Elections Division of the County Clerk provides funds for conducting primary, general and school elections as well as the continuing cost of administration related to election work. In addition, the department provides services to cities and school districts in conducting their elections. These services include verification of candidates' petitions, preparation of voter indices, verification of precincts, and mailing of notices of polling places. Charges for these services are made on a cost basis at rates set by the Board of Supervisors. In March 1976 your Board, upon the request of the County Clerk, increased the cost of consolidating election from $40 to $80 per precinct. These costs include printing of City Attorney's impartial analysis, the arguments pro and con as well as ballot measures printed both in English and Spanish.

The funds budgeted for this year are to conduct the General Election in November of 1982. Funds for city schools or special districts are provided by your Board advancing the funds at the time of the election which are returned when the payment is received from the entity requesting the special election.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 165C BUILDINGS & GROUNDS

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	1,080,235	1,161,998	1,185,533	1,121,535	1,021,535	1,120,092	
2000 SERVICES & SUPPLIES	964,741	1,113,128	1,100,635	1,276,478	1,232,478	1,233,433	
4000 FIXED ASSETS	6,186	16,905	14,849	7,585	7,585	7,585	
5000 EXP. TRANSFERS & REIMBURSEMNT	10,032-	10,500-	71,250-	10,500-	30,000-	30,000-	
TOTAL	2,041,130	2,281,531	2,229,767	2,395,098	2,231,598	2,331,110	
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES	32,502	33,000	30,299	33,000	95,000	95,000	
9700 OTHER REVENUE	150,878	225,000	121,480	115,035	171,035	113,910	
TOTAL	183,380	258,000	151,779	148,035	266,035	208,910	

BUILDING AND GROUNDS

This budget generally provides for the operation and maintenance of County buildings. This includes staff and supplies necessary to accomplish minor maintenance and repair to all County-owned property, staff and supplies for ground care at all County-owned property with the exception of rental property in Fairfield and the Veterans Buildings in the various cities of the County; utilities for buildings with multiple department occupancy and janitorial care of all buildings operated by the County with the exception of the jails, libraries, the Juvenile Hall and the Welfare Annex in the City of Suisun City. The Welfare Annex in Suisun City and the libraries in Vallejo and Fairfield, Vacaville and Rio Vista are provided for through contract janitorial services.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 168C ENERGY CONSERV PROGRAM

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	37,900						389
3000 OTHER CHARGES		11,141	11,116	11,824	11,824	11,824	389
TOTAL	37,900	11,141	11,116	11,824	11,824	11,824	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	19,000		38-				389
9700 OTHER REVENUE		11,141	11,141	11,824	11,824	11,824	389
9900 INCOME--IGSF SERVICES	873		329				389
TOTAL	19,873	11,141	11,432	11,824	11,824	11,824	

ENERGY CONSERVATION

This budget was established during 1980-81 as an Intragovernmental Service (IGS) Fund to receive and disburse grant and loan funds for the County's Energy Conservation programs.

The Energy Conservation Program budget consisted of funds for performance of a technicial assistance audit of four major County buildings and building complexes in 1980-81. Of the amount appropriated for Consulting Services in the current year, 50% of the funds came from a Federal Institutional Buildings Grant, and half was a low-interest energy assistance loan through the California Energy Commission. The technical assistance audit has been completed. The County has been repaying the State loan in the amount of $11,141 in fiscal year 1981-82, and $11,824 is to be paid in Fiscal Year 1982-83 through savings on the County's utility bills from previous energy conservation efforts. Funds have been set aside in the General Fund to repay the loan and are included in Budget #1903 as a contribution to this IGS Fund.

FOR INFORMATION ONLY

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1700 LAND ACQU & NEW BLDGS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PLANT ACQUISITION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.
2000 SERVICES & SUPPLIES	23,705		8,930				6
3000 OTHER CHARGES	10,275	8,875	15,875	8,625	8,625	8,625	6
4000 FIXED ASSETS	432,222	1,097,691	262,974	1,390,875	1,390,875	1,588,624	6
TOTAL	466,202	1,106,566	287,779	1,399,500	1,399,500	1,597,249	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	142		4,572				6
9400 REV FROM USE OF MONEY & PROP	114,898	129,693	157,468	125,000	125,000	140,000	6
9500 AID FROM OTHER GOV AGENCIES	74,900	57,246	59,808	58,500	58,500	58,500	6
9700 OTHER REVENUE	4,546		9,289				6
TOTAL	194,486	186,939	231,137	183,500	183,500	198,500	

LAND ACQUISITION & NEW BUILDINGS

This budget concerns land and building space projects financed via the Accumulated Capital Outlay (ACO) Fund which derives its funds from a proportionate share of remaining taxes based originally on a special ad valorum tax established by the Board of Supervisors in 1965-66.

Financing will be required from this budget for construction and remodeling of those structures recommended under the Capital Improvements Plan Update and approved by the Board of Supervisors.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 1710 SOL CO LIBR CAP OUTLAY

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	7,080						268
TOTAL	7,080						
		MEMORANDUM REVENUE BUDGET					
9400 REV FROM USE OF MONEY & PROP	980						268
TOTAL	980						

LIBRARY CAPITAL OUTLAY

This budget is being eliminated.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 175C COUNTY PROMOTION

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROMOTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	46,558	51,143	50,768	12,200		11,400	
TOTAL	46,558	51,143	50,768	12,200		11,400	

PROMOTION

This budget provides for promoting the trade and resources of the County.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1900 AUTO ACQUISITION

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	60,180	57,308	59,961	70,000			
4000 FIXED ASSETS	19,195	7,985	5,228				
TOTAL	79,375	65,293	65,189	70,000			
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	11,098						
9700 OTHER REVENUE	68,277	65,293	65,189	70,000			
TOTAL	79,375	65,293	65,189	70,000			

AUTO ACQUISITION

This budget is being eliminated and appropriations are being transferred to County Garage Budget 3100.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1902 CENTRAL SERVICES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	270,812	307,033	307,492	297,474	297,474	300,474	
3000 OTHER CHARGES	637	620	358	620	620	620	
5000 EXP. TRANSFERS & REIMBURSEMNT	10,683-	100,980-	95,058-	100,980-	100,980-	100,980-	
TOTAL	260,766	206,673	212,792	197,114	197,114	200,114	

MEMORANDUM REVENUE BUDGET

9700 OTHER REVENUE	17			
TOTAL	17			

CENTRAL SERVICES

This budget provides appropriations for Services and Supplies provided on a centralized basis. They include commonly used forms, armored car services, metered mail services in the County's Fairfield and Vallejo office complexes and copy machines used in common by various departments. The costs of the CENTREX switchboards in Fairfield and Vallejo, their trunk connections and the microwave equipment which provides tieline services between these offices as well as certain costs that cannot be charged directly to the various departments are paid from this budget. In all other respects, the cost of telephone service to individual departments is specifically identified and, in coordination with the telephone company, an individual billing for each department is provided.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1903 CONTRIB TO OTHER AGCYS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	145,618	139,002	136,752	87,776	87,776	121,154	
5000 EXP. TRANSFERS & REIMBURSEMNT				44,663-	44,663-		
TOTAL	145,618	139,002	136,752	43,113	43,113	121,154	

MEMORANDUM REVENUE BUDGET

TOTAL				

CONTRIBUTIONS TO OTHER AGENCIES

Contribution to other agencies is divided into two parts, contributions to other County funds, and contributions to other agencies outside the County Organization.

Contributions to Other County Funds:	1981-82	1982-83
Central Duplicating-General Fund Share	$ 17,398	$ -0-
Emergency Med Net Replacement	10,840	7,287
Communications-Fixed Assets	12,558	-0-
Vallejo Veterans Building	10,925	-0-
Data Processing Interest Expense	28,156	45,000
Energy Conservation Program Subsidy	11,141	11,824
SB-924 Training Sheriff	24,847	15,503
IDA	-0-	4,864
Contributions to Other Agencies:		
ABAG Membership	-0-	9,710
Solano-Napa Area Agency on Aging	16,087	18,440
Solano County Commission on Aging	1,500	1,500
Society for Prevent. of Cruelty to Animals	5,200	2,400
Cent. Solano Co. Cultural Heritage Comm.	350	50
CSAC Building Assessment	-0-	4,576
TOTAL	$139,002	$121,154

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 1904 ENGINEER

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	40,924	44,400	42,833	37,929	37,929	37,929	
TOTAL	40,924	44,400	42,833	37,929	37,929	37,929	
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES	13,570	13,500	7,089	11,500	11,500	11,500	
TOTAL	13,570	13,500	7,089	11,500	11,500	11,500	

ENGINEER

This budget provides engineering services and supervision in conjunction with the execution of the following programs:

1) Land Acquisition and New Building Projects
2) Public Works--Repair Projects
3) Public Works--Building & Grounds Operation and Maintenance
4) Special Projects

Reimbursement by the General Fund is made to the Special Road Fund for expenses paid out of that Fund for the benefit of the General Fund. Included is a portion of the Assistant Public Works Director's salary as well as Services and Supplies of the accounting, engineering and clerical staff.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 1906 MISCELLANEOUS

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	2,666	2,850	2,692	3,500	3,500	43,500	
3000 OTHER CHARGES	3,525	3,650	524	2,750	2,750	2,750	
TOTAL	6,191	6,500	3,216	6,250	6,250	46,250	

MEMORANDUM REVENUE BUDGET

9700 OTHER REVENUE	2,303						
TOTAL	2,303						

MISCELLANEOUS

This budget includes charges that cannot be applied to individual budgets. These include overall administrative costs for Social Security and PERS, costs of Christmas trees and decorations, unallowable costs per audits and taxes, licenses and assessments. There is no consistent pattern to the expenditures accounted for in this budget.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1908 SURVEYOR

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	68,666	75,000	69,587	81,092	75,000	75,000	
TOTAL	68,666	75,000	69,587	81,092	75,000	75,000	
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE	5,652	7,500	4,803	6,300	6,300	6,300	
TOTAL	5,652	7,500	4,803	6,300	6,300	6,300	

SURVEYOR

This budget provides payment for services of clerical personnel and draftsmen required for such functions as supervision and inspection of unincorporated area subdivisions, record of survey and land divisions. In addition, the budgeted amount provides for the making and reproducing of blueprints, the blueprint supplies, as well as a pro-rata share of contractual repair to the blueprint machine.

Revenue is derived from the sale of blueprints, plans and maps for public use.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1910 BUILDING INSPECTION

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS						96,572	
2000 SERVICES & SUPPLIES						11,063	
TOTAL						107,635	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS						102,750	
9700 OTHER REVENUE						500	
TOTAL						103,250	

BUILDING INSPECTION

Building Inspection is a division of the Public Works Department. It reviews and approves plans and specifications for building applications in the unincorporated areas relative to Building and Zoning Codes, and issues the corresponding permits. In addition, the division conducts all building inspection in these areas to assure compliance with the uniform building, plumbing and electrical codes.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 1920 CONTRIB TO OTHERS FRS

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	65,259	3,000	35,217	39,700	42,150	42,150	215
3000 OTHER CHARGES	1,560,972	1,972,270	1,896,599	200,000	12,000	12,000	215
4000 FIXED ASSETS	8,978				118,000	74,219	215
TOTAL	1,635,209	1,975,270	1,931,816	239,700	172,150	128,369	
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP		125,000		60,000	60,000	124,899	215
9500 AID FROM OTHER GOV AGENCIES		1,521,422		182,150	112,150	3,470	215
TOTAL		1,646,422		242,150	172,150	128,369	

CONTRIBUTIONS TO OTHERS--FRS

This budget contains the Funds received under the State and Local Fiscal Act of 1972 as amended in 1980. The amount of payments or entitlements is computed on an annual basis (October 1 - September 30) with quarterly payments made to local governments in January, April, July and October. The current legislation expires on September 30, 1983. Solano County applies a major portion of these funds to offset General Fund requirements.

PUBLIC PROTECTION

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2000 SUPERIOR COURT 1

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.
1000 SAL & EMPL BENEFITS	33,008	33,618	31,375				
2000 SERVICES & SUPPLIES	6,900	7,252	6,744				
TOTAL	39,908	40,870	38,119				
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE			36				
TOTAL			36				

SUPERIOR COURT 1

This budget is being consolidated into Budget Unit #2070 Superior Courts.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2010 SUPERIOR COURT 2

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	30,563	34,220	33,638				
2000 SERVICES & SUPPLIES	5,189	6,020	5,364				
4000 FIXED ASSETS	314						
TOTAL	36,066	40,240	39,002				

SUPERIOR COURT 2

This budget is being consolidated into Budget Unit #2070 Superior Courts.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2020 SUPERIOR COURT 3

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	31,016	33,348	33,260				
2000 SERVICES & SUPPLIES	5,960	6,057	6,554				
TOTAL	36,976	39,405	39,814				

SUPERIOR COURT 3

This budget is being consolidated into Budget Unit #2070 Superior Courts.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2030 SUPERIOR COURT 4

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.
1000 SAL & EMPL BENEFITS	28,041	32,084	30,617				
2000 SERVICES & SUPPLIES	5,535	6,033	5,945				
TOTAL	33,576	38,117	36,562				
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE			36				
TOTAL			36				

SUPERIOR COURT 4

This budget is being consolidated into Budget Unit #2070 Superior Courts.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2040 SUPERIOR COURT 5

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	28,169	31,746	31,947				
2000 SERVICES & SUPPLIES	5,065	6,023	5,587				
4000 FIXED ASSETS	1,553	775	163				
TOTAL	34,787	38,544	37,697				

SUPERIOR COURT 5

This budget is being consolidated into Budget Unit #2070 Superior Courts.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2045 FAMILY CONCILIATION CRT

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	16,038	46,777	47,949				
2000 SERVICES & SUPPLIES	826	5,187	5,067				
4000 FIXED ASSETS	2,409	782	1,915				
TOTAL	19,273	52,746	54,931				
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE			125				
TOTAL			125				

FAMILY CONCILIATION COURT

This budget is being consolidated into Budget Unit #2070 Superior Courts.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2050 VALLEJO-BEN MUNI CRT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	545,259	616,534	581,507	618,055	639,116	733,951	
2000 SERVICES & SUPPLIES	73,132	77,806	87,412	87,095	187,542	151,754	
3000 OTHER CHARGES	9-		32-	100	100	100	
4000 FIXED ASSETS	2,318	1,145	1,140	29,490	17,789	2,580	
TOTAL	620,700	695,485	670,027	734,740	844,547	888,385	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES	88,662	99,875	73,366	103,275	155,700	155,700	
9600 CHARGES FOR CURRENT SERVICES	74,381	77,950	86,770	86,100	86,100	105,600	
9700 OTHER REVENUE	42		173				
TOTAL	163,085	177,825	160,309	189,375	241,800	261,300	

VALLEJO-BENICIA MUNICIPAL COURT

This court conducts all preliminary hearings for felony, tries misdemeanor cases, small claims, civil suits involving less than $15,000 and traffic violations in the Vallejo-Benicia judicial district.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2060 DEFENDER-SCREENING PROG

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	54,862	60,180	58,339	62,547			
2000 SERVICES & SUPPLIES	2,618	3,102	2,527	3,602			
TOTAL	57,480	63,282	60,866	66,149			

DEFENDER SCREENING PROGRAM

Program determines client eligibility for Public Defender and court appointed attorney services and ability to pay for services under PC 9878. This budget is now consolidated with Dept. 2770 Revenue Reimbursement.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2070 SUPERIOR COURTS

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS				238,602	386,288	396,531	
2000 SERVICES & SUPPLIES				46,469	461,826	267,926	
4000 FIXED ASSETS				2,369	1,169	1,169	
TOTAL				287,440	849,283	665,626	

SUPERIOR COURTS

The Superior Court is responsible for adjudication of felony crimes, civil actions involving more than $15,000, condemnation, probate, adoption, domestic relations, appellate and juvenile cases. This budget contains the five Superior Courts, the Family Conciliation Court, court reporters assigned to the Superior Courts and Other Court Costs allocated to the Superior Court. These items were all previously listed in separate budgets.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2100 NORTHERN SOLANO MUNI CRT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.
1000 SAL & EMPL BENEFITS	859,037	941,047	963,380	1,005,220	1,049,635	1,133,693	
2000 SERVICES & SUPPLIES	74,735	81,141	79,805	85,007	241,357	175,884	
3000 OTHER CHARGES	304		304	304	304	304	
4000 FIXED ASSETS	4,458	375	1,124	19,500	8,496		
TOTAL	938,534	1,022,563	1,044,613	1,110,031	1,299,792	1,309,881	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS	785	1,000		1,000			
9300 FINES, FORFEITS AND PENALTIES	235,237	219,750	197,027	227,800	733,500	732,965	
9500 AID FROM OTHER GOV AGENCIES			2,205				
9600 CHARGES FOR CURRENT SERVICES	71,625	74,000	93,761	91,000	91,500	141,700	
9700 OTHER REVENUE	37		1,190				
TOTAL	307,684	294,750	294,183	319,800	825,000	874,665	

NORTHERN SOLANO JUDICIAL DISTRICT

NSJD conducts all preliminary hearings for felony filings, tries misdemeanor cases, small claims, civil suits involving less than $15,000, and traffic violations in the Northern judicial district.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2250 RIO VISTA JUSTICE COURT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	41,048	43,766	42,472	40,445	40,445	43,663	
2000 SERVICES & SUPPLIES	4,300	16,477	12,665	16,323	17,607	14,907	
TOTAL	45,348	60,243	55,137	56,768	58,052	58,570	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES	7,812	9,200	10,952	11,200	13,900	14,100	
9600 CHARGES FOR CURRENT SERVICES	2,840	2,500	3,109	3,400	3,400	3,700	
9700 OTHER REVENUE	1		5				
TOTAL	10,653	11,700	14,066	14,600	17,300	17,800	

RIO VISTA JUSTICE COURT

Serves as the lower court in Rio Vista. Jurisdiction includes arraignments and preliminary hearings for felony filings, trying misdemeanor, small claims and civil suits less than $15,000 and handling traffic violations.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2300 COURT REPORTER

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	293,340	318,983	324,236	329,087			
2000 SERVICES & SUPPLIES	146,915	152,411	162,083	152,411			
4000 FIXED ASSETS	330	66	73				
TOTAL	440,585	471,460	486,392	481,498			
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE			4,538				
TOTAL			4,538				

COURT REPORTERS

Provide reporting services to the courts. These positions are being budgeted in the Superior and Municipal Courts.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2350 OTHER COURT COSTS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	13,702	10,000	13,569	10,000			
2000 SERVICES & SUPPLIES	535,562	593,050	682,879	562,400			
TOTAL	549,264	603,050	696,448	572,400			
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE	78		605				
TOTAL	78		605				

OTHER COURT COSTS

Provides for payment of court costs for jurors, court appointed attorneys, visiting judges' expenses, witnesses, interpreters and expert testimony. This budget has been transferred to #2070 Superior Courts.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 240C GRAND JURY

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUNJ (IF OTHE THAN GEN.
2000 SERVICES & SUPPLIES	6,742	8,320	10,227	8,320	9,310	9,310	
TOTAL	6,742	8,320	10,227	8,320	9,310	9,310	
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE			33				
TOTAL			33				

GRAND JURY

An independent body charged with general oversight of County government and considering criminal matters.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2450 DISTRICT ATTORNEY

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	1,162,038	1,348,933	1,322,220	1,386,854	1,261,770	1,384,726	
2000 SERVICES & SUPPLIES	111,332	138,808	119,712	147,231	151,138	140,630	
3000 OTHER CHARGES		1,165	95	1,165	1,165	1,165	
4000 FIXED ASSETS	4,786	3,979	3,721	11,260	3,450	3,450	
TOTAL	1,278,156	1,492,885	1,445,748	1,546,510	1,417,523	1,529,971	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES	5,250	9,000	10,302	9,000	45,000	10,000	
9500 AID FROM OTHER GOV AGENCIES	137,989	139,252	177,920	138,630	142,830	149,790	
9600 CHARGES FOR CURRENT SERVICES	2,843	3,000	2,554	2,500	3,000	3,000	
9700 OTHER REVENUE	2,723		5				
TOTAL	148,805	151,252	190,781	150,130	190,830	162,790	

DISTRICT ATTORNEY

The District Attorney's Office is responsible for the prosecution of all criminal violation of state and local laws in the County. The office also investigates and files criminal or civil actions in consumer fraud cases.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2480 DISTRICT ATTNY FAM SUPP

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	527,400	666,416	619,887	700,355	644,655	681,807	
2000 SERVICES & SUPPLIES	139,005	184,052	185,310	216,097	189,566	217,497	
4000 FIXED ASSETS	8,893	3,956	3,344	5,117	4,348	4,348	
TOTAL	675,298	854,424	808,541	921,569	838,569	903,652	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	738,725	795,136	846,287	907,644	907,644	1,042,988	
9600 CHARGES FOR CURRENT SERVICES		16,119	1,105	16,339	16,339	16,339	
9700 OTHER REVENUE	1,056		2,492				
TOTAL	739,781	811,255	849,884	923,983	923,983	1,059,327	

FAMILY SUPPORT DIVISION - District Attorney

Administered by the District Attorney, Family Support is responsible for the enforcement of child support payments for welfare and non-welfare related parents. The program is 75% funded by the State and Federal governments.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 250C PUBLIC DEFENDER

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	852,076	948,357	929,506	1,013,577	906,980	1,044,579	
2000 SERVICES & SUPPLIES	58,829	54,813	48,995	60,262	53,182	291,197	
4000 FIXED ASSETS	1,672		2,291	7,421	7,051	3,766	
TOTAL	912,577	1,003,170	980,792	1,081,260	967,213	1,339,542	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	8,069	51,720	61,989	51,720	51,720	51,127	
9700 OTHER REVENUE	5		1				
TOTAL	8,074	51,720	61,990	51,720	51,720	51,127	

PUBLIC DEFENDER

The Public Defender is charged with the responsibility of representing all persons charged with a crime or whose competency is challenged, who are unable to retain their own attorney. The Public Defender's Office advises such persons of their legal rights, attempts to develop a defense through investigation and securing witnesses, and pleads their case before the court.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2610 CONSTABLES

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHE THAN GEN.
1000 SAL & EMPL BENEFITS		120		5	5	5	
TOTAL		120		5	5	5	

CONSTABLES

State law requires that there be a constable in each judicial district served by a justice court. At the present time, the constable function in the Rio Vista Justice Court is performed by a Deputy Sheriff assigned as a resident deputy in the area. Assistance in bailiffing the justice court is achieved through cooperation of the Court, Sheriff, Rio Vista Police and California Highway Patrol personnel whereby arresting officers may act as bailiff in criminal arraignments. $5 is budgeted as a token salary if it becomes necessary to actually appoint a Constable.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 264C MARSHAL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	198,334	222,875	217,533	230,921	230,921	249,695	
2000 SERVICES & SUPPLIES	26,782	28,611	28,391	28,632	27,344	27,344	
4000 FIXED ASSETS			785				
TOTAL	225,116	251,486	246,709	259,553	258,265	277,039	
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES	52,396	67,000	59,558	67,000	67,000	67,000	
9700 OTHER REVENUE	281	82	471				
TOTAL	52,677	67,082	60,029	67,000	67,000	67,000	

MARSHAL

Provides Bailiff and Civil Process services to the Vallejo-Benicia Municipal Court.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 270C SHERIFF

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	4,610,074	5,202,407	5,402,920	5,974,929	5,297,364	6,003,681	
2000 SERVICES & SUPPLIES	1,278,501	1,392,093	1,340,180	1,989,156	1,457,844	1,465,046	
3000 OTHER CHARGES	36,930	43,000	23,786	36,050	1,050	36,050	
4000 FIXED ASSETS	10,610	27,424	21,247	119,251	107,643	107,643	
TOTAL	5,936,115	6,664,924	6,788,133	8,119,386	6,863,901	7,612,420	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS	541	550	481	540	550	550	
9300 FINES, FORFEITS AND PENALTIES		6,000		6,000	6,000	6,000	
9500 AID FROM OTHER GOV AGENCIES	114,017	137,836	110,298	238,197	236,197	230,331	
9600 CHARGES FOR CURRENT SERVICES	125,359	170,099	218,615	242,469	245,924	245,924	
9700 OTHER REVENUE	484,616	437,781	511,103	1,023,422	623,422	623,422	
TOTAL	724,533	752,266	840,497	1,510,628	1,114,093	1,106,227	

SHERIFF

The Sheriff's Department is responsible for apprehension of criminal suspects, gathering and presentation of evidence, incarceration of prisoners, crime prevention activities, and serving certain civil documents. This budget finances all of these functions. While the types of activities are mandated by State law, the level of service is at the County's discretion.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2735 SHERIFF LITTER CONTROL

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	29,776	12,647	12,735				
2000 SERVICES & SUPPLIES	6,110	3,746	3,623				
TOTAL	35,886	16,393	16,358				
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	30,045	15,492	15,492				
9700 OTHER REVENUE			1,883				
TOTAL	30,045	15,492	17,375				

SHERIFF LITTER CONTROL

This budget is being eliminated.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2750 PROBATION

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.
1000 SAL & EMPL BENEFITS	3,040,940	3,510,497	3,413,303	3,585,278	3,167,993	3,368,223	
2000 SERVICES & SUPPLIES	354,266	388,012	378,564	438,165	372,404	382,174	
3000 OTHER CHARGES	52,585	73,997	31,446	80,495	33,895	49,395	
4000 FIXED ASSETS	2,208						
5000 EXP. TRANSFERS & REIMBURSEMNT	31,939-	83,384-	56,209-	82,206-	82,206-	82,206-	
TOTAL	3,418,060	3,889,122	3,767,104	4,021,732	3,492,086	3,717,586	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES	200,578	227,900	249,778	237,800			
9500 AID FROM OTHER GOV AGENCIES	336,762	232,190	354,280	343,496	435,496	365,992	
9600 CHARGES FOR CURRENT SERVICES	157,961	203,150	215,271	196,000			
9700 OTHER REVENUE	58,907	13,500	14,996	10,500			
TOTAL	754,208	676,740	834,325	787,796	435,496	365,992	

PROBATION DEPARTMENT

The Probation Department is a State mandated rehabilitation agency. Probation is responsible for preparing pre-sentence evaluations and providing post-sentence supervision of adult and juvenile offenders while also serving as the investigative and evaluative arm of the Superior Courts. Financing of the Central Collections Unit under the jurisdiction of the department is detailed in a separate budget unit.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2770 REV/REIMBURSEMENT DEPT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS					302,902	324,918	
2000 SERVICES & SUPPLIES					53,035	53,035	
TOTAL					355,937	377,953	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES					437,800	437,800	
9600 CHARGES FOR CURRENT SERVICES					216,000	376,000	
9700 OTHER REVENUE					10,500	10,500	
TOTAL					664,300	824,300	

CENTRAL COLLECTIONS

This division of the Probation Department is now delineated as a separate budget unit and is responsible for the collection of various accounts for County departments. The Defender Screening Program was formally outlined in Budget #2060, and is responsible for eligibility determination for Public Defender and Court appointed attorney services and has now been merged with this division as an economy measure.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2810 FSBC SOLANO SHARE

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	273,901	361,359	334,802	451,029	451,029	451,029	
TOTAL	273,901	361,359	334,802	451,029	451,029	451,029	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	34,200	34,200	34,200	36,480	36,480	34,415	
TOTAL	34,200	34,200	34,200	36,480	36,480	34,415	

FOUTS SPRINGS SOLANO COUNTY SHARE

This budget provides for Solano County's net share in support of the Fouts Springs Boys' Camp Budget (2800). The County's share of the net operating costs is based on its proportion of occupancy among the three participating counties, exclusive of occupancy by contracting counties. Over the years the three participating counties use has grown with the result that the contracting counties use has been largely curtailed. This results in the operating counties share of the cost being increased. Solano County's share of the net operating costs is 70% in 1982-83. The County's share of Net Fixed Assets is 58% based on a pre-determined formula set forth in the basic joint exercise of powers agreement between the three operating counties.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2820 SO CO FIRE PROTECTION

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FIRE PROTECTION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	169,977	95,252	100,273	88,355	83,535	45,185	
2000 SERVICES & SUPPLIES	23,849	25,521	34,184	36,012	30,984	37,231	
4000 FIXED ASSETS		350	289				
TOTAL	193,826	121,123	134,746	124,367	114,519	82,416	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS	22	30	30	30	30	30	
9400 REV FROM USE OF MONEY & PROP	1,480	1,000	1,008	1,000	1,000	1,000	
9600 CHARGES FOR CURRENT SERVICES	1,650	1,600	2,005	2,400	2,400	2,400	
9700 OTHER REVENUE	15,000	400	5,032	400	400	400	
TOTAL	18,152	3,030	8,075	3,830	3,830	3,830	

FIRE WARDEN

The Fire Warden-Emergency Services Director serves in a dual capacity, coordinating Solano County Fire Protection services as well as Civil Defense.

The duties of the Solano County Fire Warden include the enforcement of all provisions of County Ordinance #1104 and other fire protection laws of the County or the State of California. The Fire Warden's Office is the fire coordinating center for all fire departments and districts in the County. Some of the other types of activities assigned to this department are: conducting fire prevention and fire control activities, implementing and coordinating day-to-day mutual aid between city fire departments and fire districts, and coordinating with the Bay Area Air Pollution Control District and the Yolo/Solano Air Pollution Control District in administering agricultural and fire control burning.

In his role of Emergency Services Director, the Fire Warden is responsible under the provisions of County Ordinance #779, for the preparation of Emergency Plans; for the direction and coordination of emergency operations, and for the effective management of critical resources during emergencies.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2830 AGRICULTURAL COMM

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	454,588	550,909	566,468	592,595	542,609	589,747	
2000 SERVICES & SUPPLIES	100,034	127,500	90,096	111,352	108,810	92,805	
3000 OTHER CHARGES	3,449						
4000 FIXED ASSETS	3,628	18,000	17,523	306			
TOTAL	561,699	696,409	674,087	704,253	651,419	682,552	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS	225	185	310	185	185	185	
9500 AID FROM OTHER GOV AGENCIES	149,616	235,870	223,034	256,314	256,314	228,155	
9600 CHARGES FOR CURRENT SERVICES	94,448	92,800	103,552	102,700	102,700	102,700	
9700 OTHER REVENUE	47,995	26,000	15,935	10,000	11,700	11,700	
TOTAL	292,284	354,855	342,831	369,199	370,899	342,740	

AGRICULTURAL COMMISSIONER

The Agricultural Commissioner is responsible for the enforcement of State law as set forth in the Agricultural Code and enforcement of pertinent local ordinances. The goals of the department are as follows: 1) To serve the citizens of California by promoting and protecting agriculture; 2) To maintain a viable food system which assures delivery of an abundant supply of wholesome food to domestic or export markets; 3) To preserve and protect use of the State's natural resources to meet the present and future requirements for food and fiber; 4) To provide effective and uniform enforcement of specified laws and regulations of the Food and Agricultural Code; and 5) To prevent fraud and deception in the packing, labeling and marketing of agricultural products and in the sale of commodities used in the production of crops.

In the 1981-82 Budget Year, the Animal Control Department was made a division of the Agricultural Department.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2840 DEPT OF WEIGHTS & MEAS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	174,672	191,073	166,293	186,897	162,289	171,458	
2000 SERVICES & SUPPLIES	22,961	22,996	17,508	21,588	18,074	18,074	
TOTAL	197,633	214,069	183,801	208,485	180,363	189,532	
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP	60	60	10	30	30	30	
9500 AID FROM OTHER GOV AGENCIES	1,623	711	766	766	766	766	
9600 CHARGES FOR CURRENT SERVICES	2,401	1,800	1,260	1,200	1,200	1,200	
9700 OTHER REVENUE	653						
TOTAL	4,737	2,571	2,036	1,996	1,996	1,996	

WEIGHTS AND MEASURES

The Sealer of Weights and Measures is responsible for the annual inspection, testing and sealing of all commercial weighing and measuring devices in the County as required by State law. In addition, the Sealer is responsible for making all necessary inspections to insure that commercial transactions determined by time or volume are also equitable. State guidelines currently call for 95% compliance for weights and measures activities. Continued growth in the number of retail outlets steadily increases the workload of this department.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2901 OFFICE OF EMERGENCY SVCE

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.
1000 SAL & EMPL BENEFITS	25,464	27,895	30,754	27,897	4,648	48,773	
2000 SERVICES & SUPPLIES	4,811	6,224	5,500	7,857	1,175	2,745	
4000 FIXED ASSETS		99	75	1,700			
5000 EXP. TRANSFERS & REIMBURSEMNT						8,880-	
TOTAL	30,275	34,218	36,329	37,454	5,823	42,638	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	16,583	16,246	23,788	16,246	16,246	23,574	
9600 CHARGES FOR CURRENT SERVICES			67				
9700 OTHER REVENUE	260		80				
TOTAL	16,843	16,246	23,935	16,246	16,246	23,574	

EMERGENCY SERVICES

The Office of Emergency Services, under direction of the Fire Warden, is responsible for the coordination of Civil Defense and Emergency Response planning within the County. Some of the major activities performed by this office are listed below:

-Prepare, maintain and update the County basic emergency plan to conform to Federal regulations and State guidelines.

-Provide support and coordination of the Red Cross and other voluntary organizations in planning, establishing and operation of mass care facilities during or after a disaster.

-Develop and maintain current resource lists of manpower, equipment supplies and suppliers to meet the needs for mitigating effects of a disaster.

-Conduct public information and education programs assisting business industry and schools in emergency planning and preparedness.

-Provide administrative support to Solano County cities in developing dam failure innundation maps and evacuation plans.

-Administer programs for the inspection, selection and acquisition of surplus property and excess Federal property for County departments and special districts.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2902 CORONER & PUBLIC ADM

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	159,709	166,003	170,973	174,989	132,916	161,701	
2000 SERVICES & SUPPLIES	114,120	116,972	115,907	129,284	117,822	117,822	
4000 FIXED ASSETS	6,858	455	211				
TOTAL	280,687	283,430	287,091	304,273	250,738	279,523	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	10,490	8,000	4,438	8,000	8,000	8,000	
9600 CHARGES FOR CURRENT SERVICES	9,813	9,000	8,656	9,000	11,000	11,000	
9700 OTHER REVENUE	858	600	735	600	600	600	
TOTAL	21,161	17,600	13,829	17,600	19,600	19,600	

CORONER-PUBLIC ADMINISTRATOR

The Coroner-Public Administrator is responsible for investigating deaths that occur in the County for which no attending physician can certify the true cause of death and for the estate administration of deceased persons in cases where there is no will or responsible relative.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2903 FISH & GAME

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	6,505		165				12
3000 OTHER CHARGES	1,745	9,266	8,937	3,600	3,600	4,469	12
4000 FIXED ASSETS	684	5,513	5,513	300	300	300	12
TOTAL	8,934	14,779	14,615	3,900	3,900	4,769	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES	8,555	9,000	9,829	3,700	3,700	3,700	12
9400 REV FROM USE OF MONEY & PROP	585	600	477	200	200	200	12
9900 INCOME--IGSF SERVICES						869	12
TOTAL	9,140	9,600	10,306	3,900	3,900	4,769	

FISH & GAME

The Fish and Game Advisory Committee recommends funding for various organizations in the County. These activities are associated with fish and wildlife propagation and protection, including wildlife and education. Revenues are received from fines associated with hunting and fishing violations and have been sharply declining. Should the revenues from fines exceed the estimates for Fiscal Year 1982-83 a request will be made for additional appropriations from the unanticipated revenues.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2905 LOCAL AGENCY FORMATION

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	3,778	13,248	13,053	12,184	12,184	13,150	
2000 SERVICES & SUPPLIES	1,250	1,681	1,359	1,998	1,998	1,998	
4000 FIXED ASSETS	407						
TOTAL	5,435	14,929	14,412	14,182	14,182	15,148	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS	4,320	5,700	5,612	9,800	9,800	9,800	
9700 OTHER REVENUE			47-				
TOTAL	4,320	5,700	5,565	9,800	9,800	9,800	

LOCAL AGENCY FORMATION COMMISSION

The Local Agency Formation Commission, created by statute in 1963, consists of two members of the Board of Supervisors, appointed by your Board, two mayors or city councilmen appointed by the City Selection Committee, which consists of the mayors of cities in the County, and one public member appointed by the other four members. The Commission has the responsibility of approving or disapproving proposals for annexations to or detachments from cities and special districts as well as city and district formations.

The County Administrator, or his staff designee, is the Executive Officer for the Commission. The County Counsel serves as legal advisor, while technical assistance required by the Commission and the Executive Officer is provided largely by staff of the Assessor's Office, the Planning Department and the Department of Public Works. Secretarial support is supplied on an extra-help part-time basis.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2906 PLANNING DEPT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUNC (IF OTHE THAN GEN.
1000 SAL & EMPL BENEFITS	570,911	618,538	606,822	581,119	433,050	460,613	
2000 SERVICES & SUPPLIES	50,147	57,703	54,210	51,848	47,706	36,643	
3000 OTHER CHARGES	266						
4000 FIXED ASSETS	639	187	3,383	12,474	250	250	
TOTAL	621,963	676,428	664,415	645,441	481,006	497,506	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS	124,774	132,500	121,991	119,250	129,330	43,980	
9500 AID FROM OTHER GOV AGENCIES	105,274	32,000	8,728	35,000	35,000	35,000	
9600 CHARGES FOR CURRENT SERVICES	23,977	23,500	12,316	17,200	23,600	23,600	
9700 OTHER REVENUE	19,656	11,000	17,126	9,100	9,100	8,600	
TOTAL	273,681	199,000	160,161	180,550	197,030	111,180	

PLANNING

The Planning Commission is responsible for preparing comprehensive land use plans and regulations and it acts as a first board of appeal in the enforcement and approval of plans through the zoning procedure.

The Planning Department administers the zoning ordinance effectuating the master plans. This function includes conducting investigations, making reports and recommendations on rezoning requests, formulation of rezoning amendments, review of environmental impact reports, issuance of use permits in the unincorporated areas and formulation of amendments to the General Plan. In addition, the department conducts all building inspections in the unincorporated areas to assure compliance with the uniform building, plumbing and electrical codes.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2907 ANIMAL CONTROL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	279,526	339,283	305,447	327,740	75,000	256,325	
2000 SERVICES & SUPPLIES	69,496	69,930	75,553	94,801	10,000	51,066	
3000 OTHER CHARGES	632	200	15				
4000 FIXED ASSETS	242	12,062	8,028	18,494			
TOTAL	349,896	421,475	389,043	441,035	85,000	307,391	
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES	9,864	28,000	18,012	18,000	18,000	18,000	
9700 OTHER REVENUE	23,307	4,500	10,577	7,000	7,000	7,000	
TOTAL	33,171	32,500	28,589	25,000	25,000	25,000	

ANIMAL CONTROL

The Animal Control Department is responsible for the enforcement of the County Animal Control Ordinance in Solano County. Services include the patrolling of the incorporated and unincorporated areas of Solano County, the pick-up of stray animals and the operation of the Animal Control Shelter.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2908 PREDATORY ANIMAL CONTROL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	20,422	22,618	22,525	22,735			
2000 SERVICES & SUPPLIES	5,758	5,676	6,220	6,399			
4000 FIXED ASSETS				1,600			
TOTAL	26,180	28,294	28,745	30,734			

PREDATORY ANIMAL CONTROL

The Predatory Animal Control budget provides for a County Trapper to protect livestock by controlling damage done by predators.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 2909 RECORDER

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	149,159	153,694	153,661	156,930	156,930	168,615	
2000 SERVICES & SUPPLIES	33,016	39,403	35,669	39,609	39,609	44,814	
4000 FIXED ASSETS		1,500	4,413				
TOTAL	182,175	194,597	193,743	196,539	196,539	213,429	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	438,207	500,000	316,512	300,000	300,000	300,000	
9600 CHARGES FOR CURRENT SERVICES	255,363	257,500	227,419	222,500	222,500	222,500	
9700 OTHER REVENUE	11,989	14,000	24,699	11,500	11,500	11,500	
TOTAL	705,559	771,500	568,630	534,000	534,000	534,000	

COUNTY RECORDER

The County Recorder is responsible for the recording, indexing and filing, as set forth by State law, of all documents which affect ownership of property within the County. This office also records birth, death and marriage certificates and furnishes certified copies of all records as may be requested.

PUBLIC WAYS & FACILITIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 3000 ROAD DEPARTMENT

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: PUBLIC WAYS

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.
1000 SAL & EMPL BENEFITS	1,997,719	2,207,048	2,117,512	2,123,892	2,123,892	2,253,357	101
2000 SERVICES & SUPPLIES	1,945,768	2,263,332	1,924,412	2,885,223	2,496,392	2,754,155	101
3000 OTHER CHARGES		23,100	16,083			10,000	101
4000 FIXED ASSETS	84,757	165,236	80,262	213,475	225,775	232,275	101
TOTAL	4,028,244	4,658,716	4,138,269	5,222,590	4,846,059	5,249,787	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	150,879	100,000	340,240	200,000	200,000	200,000	101
9200 LICENSES AND PERMITS	5,545	4,900	5,110	5,800	5,000	5,000	101
9300 FINES, FORFEITS AND PENALTIES	787,367	854,250	817,549	756,000	598,281	598,281	101
9400 REV FROM USE OF MONEY & PROP	125,751	80,300	180,619	116,500	116,500	116,500	101
9500 AID FROM OTHER GOV AGENCIES	1,875,327	1,815,904	1,894,488	2,308,755	2,308,755	2,308,755	101
9600 CHARGES FOR CURRENT SERVICES	583,962	428,250	414,440	442,000	442,000	442,000	101
9700 OTHER REVENUE	193,797	143,700	372,565	144,200	144,200	164,200	101
9900 INCOME--IGSF SERVICES	85		12,210	20,000	20,000		101
TOTAL	3,722,713	3,427,304	4,037,221	3,993,255	3,834,736	3,834,736	

ROAD DEPARTMENT

The Road Department, which is a division, and the largest activity, of the Public Works Department, utilizes the Road Fund as an operating fund in common with the other divisions of Public Works except the Buildings and Grounds Division and the County Garage. Services provided for and, costs properly chargeable to, other funds are reimbursed in the form of interfund revenues. The Engineering and Operations Division are the primary service arms of the Road Department. Their activities range from surveying, flood control, and design of roads to the upkeep and maintenance of the County road system and the clearing of various creeks and channels.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 3046 CA DEPT OF TRANSP PROJ

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: PUBLIC WAYS

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	6,733		17,336	19,868	19,868	19,868	367
2000 SERVICES & SUPPLIES	17,307		74,090	36,537	36,537	36,537	367
4000 FIXED ASSETS	37		5,434				367
TOTAL	24,077		96,860	56,405	56,405	56,405	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	24,042		23,233	49,525	49,525	49,525	367
9700 OTHER REVENUE			73,663	6,880	6,880	6,880	367
TOTAL	24,042		96,896	56,405	56,405	56,405	

TRANSPORTATION PROJECT

The Ridesharing Program will start its third year of operation in Fiscal Year 1982-83. The purpose of the program is to conserve energy through transportation alternatives, primarily carpooling and vanpooling.

This program is funded by the State of California Department of Transportation (CALTRANS) with a contribution of in-kind services (office space etc.) from the County of Solano. The Solano County Transportation Council which is funded by the Transportation Development Act also contributes in-kind service, telephone, and office supplies.

In the next fiscal year it is anticipated that 1,500 individuals will be assisted with ridesharing and coordination work done through 25 major employers throughout the County. These efforts are expected to result in the reduction of cumulative pollutants by 49 tons and the saving of 84,000 gallons of fuel.

FOR INFORMATION ONLY

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 3050 CUMMTY DEV DISCRTNRY GRT

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: PUBLIC WAYS

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	18,726		88,869				363
4000 FIXED ASSETS			18,666				363
TOTAL	18,726		107,535				
MEMORANDUM REVENUE BUDGET							
9900 INCOME--IGSF SERVICES	18,726		109,914				363
TOTAL	18,726		109,914				

COMMUNITY DEVELOPMENT DISCRETIONARY GRANT

This budget is being eliminated.

FOR INFORMATION ONLY

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 3150 AVIATION

CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: TRANSPORTATION TERMINALS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	70,642	78,481	78,433	85,116	85,116	86,253	10
TOTAL	70,642	78,481	78,433	85,116	85,116	86,253	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	21		708				10
9500 AID FROM OTHER GOV AGENCIES	8,103	8,441	8,798	9,116	9,116	9,116	10
TOTAL	8,124	8,441	9,506	9,116	9,116	9,116	

AVIATION

This budget appropriates tax revenues for use by the Airport Enterprise Fund. Taxes plus any available fund balance comprise the entire resources of this fund.

HEALTH & SANITATION

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 4000 HEALTH DEPT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	2,022,790	2,455,442	2,138,823	2,186,435	2,086,435	2,205,798	
2000 SERVICES & SUPPLIES	325,686	360,743	320,900	366,448	360,788	368,354	
3000 OTHER CHARGES	8,528	8,632	9,232	10,122	10,122	10,122	
4000 FIXED ASSETS	11,093	10,912	11,294	22,930	5,430	5,430	
5000 EXP, TRANSFERS & REIMBURSEMNT	132,425-	223,476-	186,402-	7,658-	7,658-	7,658-	
TOTAL	2,235,672	2,612,253	2,293,847	2,578,277	2,455,117	2,582,046	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS	33,408	33,931	30,544	30,479	485,810	248,699	
9500 AID FROM OTHER GOV AGENCIES	1,567,278	2,055,470	1,800,160	2,096,500	2,096,500	2,059,887	
9600 CHARGES FOR CURRENT SERVICES	118,334	86,602	79,088	82,912	82,912	83,912	
9700 OTHER REVENUE	487	15,029	23,807				
TOTAL	1,719,507	2,191,032	1,933,599	2,209,891	2,665,222	2,392,498	

HEALTH DEPARTMENT

With the exception of the Outpatient Clinic, California Children's Services, Home Health Services and Institutional Services, this budget reflects all activities that the County Health Department conducts.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 4250 MENTAL HEALTH DEPT

CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	2,269,830	2,538,206	2,554,333	2,578,435	2,386,892	2,743,820	
2000 SERVICES & SUPPLIES	1,558,815	1,920,659	1,622,961	1,930,398	1,902,233	1,780,087	
3000 OTHER CHARGES	16,449	44,937	73,201	84,394	84,349	166,179	
4000 FIXED ASSETS	106,836	1,508	7,045	300		150	
TOTAL	3,951,930	4,505,310	4,257,540	4,593,527	4,373,474	4,690,236	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES	27,000	60,000	101,933	90,000	90,000	95,000	
9500 AID FROM OTHER GOV AGENCIES	2,985,811	3,635,664	3,021,785	3,156,798	3,007,946	3,817,468	
9600 CHARGES FOR CURRENT SERVICES	146,182	167,568	188,250	160,115	152,408	192,266	
9700 OTHER REVENUE	129,682	422,752	407,686	600,775	600,775	373,982	
9800 INCOME--ENTERPRISE FUNDS						9,452	
TOTAL	3,288,675	4,285,984	3,719,654	4,007,688	3,851,129	4,488,168	

MENTAL HEALTH

This budget provides for the Mental Health Program as required by the Lanterman Petris-Short Act of 1968. Programs include a variety of service deliveries including outpatient services, day care hospitalization and the tri-county Bates Program. Funding for the majority of the programs are shared by the State and County on a 90/10% sharing ratio.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 4600 INSTITUTIONAL SERVICES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: HOSPITAL CARE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.
1000 SAL & EMPL BENEFITS				255,822	255,822	204,418	
2000 SERVICES & SUPPLIES				9,151	8,180	10,544	
5000 EXP. TRANSFERS & REIMBURSEMNT				264,973-	264,002-	214,962-	
TOTAL							

INSTITUTIONAL SERVICES

This budget, administered by the Health Department, includes provisions for the financing of medical services at the various jails and juvenile hall.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 4700 CAL CHILDRENS SVCES

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: CRIPPLED CHILDREN SERVIC

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	160,920	205,479	174,473	209,944	209,944	227,762	
2000 SERVICES & SUPPLIES	151,816	185,249	190,318	237,581	236,807	237,327	
4000 FIXED ASSETS	146	1,784	1,428	250	250	250	
TOTAL	312,882	392,512	366,219	447,775	447,001	465,339	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	266,653	256,700	178,400	311,062	311,062	311,062	
9600 CHARGES FOR CURRENT SERVICES	4,466	4,000	14,751	10,000	10,000	10,000	
9700 OTHER REVENUE	3,696						
TOTAL	274,815	260,700	193,151	321,062	321,062	321,062	

CALIFORNIA CHILDREN'S SERVICES

This program provides health services to physically handicapped children of the County. State law provides that each county must contribute a tax rate of $.0001 on each dollar of assessed value for this program unless the State certifies that a lesser amount is necessary. The State matching allocation has been traditionally less than the County's mandated amount. For 1982-83 a County share of $127,700 is recommended.

PUBLIC ASSISTANCE

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 5000 WELFARE

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	5,397,599	6,418,122	5,814,622	6,504,798	6,224,268	6,578,499	
2000 SERVICES & SUPPLIES	871,832	1,137,953	1,011,848	1,234,362	1,211,083	1,218,123	
3000 OTHER CHARGES	29,650,389	34,246,102	31,327,629	37,613,499	36,356,051	33,787,415	
4000 FIXED ASSETS	6,340	14,349	8,665	13,104	13,104	10,684	
5000 EXP. TRANSFERS & REIMBURSEMNT	51,867-	31,936-	49,730-	87,695-	87,695-	94,812-	
TOTAL	35,874,293	41,784,590	38,113,034	45,278,068	43,716,811	41,499,909	
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP			59				
9500 AID FROM OTHER GOV AGENCIES	31,427,085	36,167,451	31,961,786	36,639,578	36,603,232	34,202,999	
9600 CHARGES FOR CURRENT SERVICES	31,535	44,457	58,236	48,840	48,840	27,058	
9700 OTHER REVENUE	361	1,701	278	1,701	1,701	1,701	
TOTAL	31,458,981	36,213,609	32,020,359	36,690,119	36,653,773	34,231,758	

WELFARE DEPARTMENT

The Welfare Department is responsible for the administration of public assistance programs which include Income Maintenance, General Assistance, Food Stamps, Medi-Cal and Social Service programs.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 5000 WELFARE
DIVN 5080 OTHER ADM PRO SHLTR CARE
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	290,610	348,442	217,128				
2000 SERVICES & SUPPLIES	41,778	46,971	25,965				
3000 OTHER CHARGES	16,075	18,280	13,710				
4000 FIXED ASSETS	986	705	707				
TOTAL	349,449	414,398	257,510				
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES	4,942	800	9,224				
TOTAL	4,942	800	9,224				

WELFARE - OTHER ADMINISTRATION PROTECTIVE SHELTER CARE

This division of the Welfare Budget represents the historical costs of the Children's Shelter program which was phased out in 1981-82. It is presented herein for informational purposes only.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 0 - 83

SCHEDULE 06
DEPT 5000 WELFARE
DIVN 510C OTHER ADMINISTRATION
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1902 - 81	BUDGETED YEAR ENDING 1903 - 82	ACTUAL EXPENDITURES 1903 - 82	EXPENDITURE REQUESTED 1904 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1904 - 83	ADOPTED FINAL 1904 - 83	FUND (IF OTHER THAN GEN.
2000 SERVICES & SUPPLIES		700	153	700	700	700	
3000 OTHER CHARGES	1,541,110	297,588	234,199	362,614	362,614	305,228	
5000 EXP. TRANSFERS & REIMBURSEMNT	30,851-	23,936-	32,113-	79,695-	79,695-	86,812-	
TOTAL	1,510,259	274,352	202,239	283,619	283,619	219,116	

WELFARE - OTHER ADMINISTRATION

This division, which reflects a variety of small programs in the Welfare Department, the most significant of which is the In Home Supportive Program, is presented for informational purposes only.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 5000 WELFARE
DIVN 5200 ADMINISTRATION
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	5,106,989	6,069,680	5,597,494	6,504,798	6,224,268	6,578,499	
2000 SERVICES & SUPPLIES	830,054	1,090,282	985,730	1,233,662	1,210,383	1,217,423	
3000 OTHER CHARGES	56,456	89,845	75,582	68,666	68,666	73,566	
4000 FIXED ASSETS	5,354	13,644	7,958	13,104	13,104	10,684	
TOTAL	5,998,853	7,263,451	6,666,764	7,820,230	7,516,421	7,880,172	
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP			59				
9500 AID FROM OTHER GOV AGENCIES	31,427,085	36,167,451	31,961,786	36,639,578	36,603,232	34,202,999	
9600 CHARGES FOR CURRENT SERVICES	26,593	43,657	49,012	48,840	48,840	27,058	
9700 OTHER REVENUE	361	1,701	278	1,701	1,701	1,701	
TOTAL	31,454,039	36,212,809	32,011,135	36,690,119	36,653,773	34,231,758	

WELFARE - ADMINISTRATION

This division of the Welfare budget reflects the total cost for all employees, including program personnel in the Welfare Department. Revenue reflect total departmental revenues. This division is presented for informational purposes only.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 5000 WELFARE
DIVN 530C AIDS
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AIDS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	26,218,069	32,332,389	28,805,744	33,499,986	33,499,986	31,152,239	
TOTAL	26,218,069	32,332,389	28,805,744	33,499,986	33,499,986	31,152,239	

WELFARE - AIDS

This division of the Welfare Department constitutes aid payments of those open-ended programs over which the County exercises little control. These include Aid for Families with Dependent Children, both Family Group and Unemployed, Foster Home and Institutional Programs and the Aid to Adoptions Program.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 5000 WELFARE
DIVN 5450 GENERAL RELIEF AID TO/IND
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: GENERAL RELIEF

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	1,818,679	1,508,000	2,198,394	3,682,233	2,424,785	2,256,382	
5000 EXP. TRANSFERS & REIMBURSEMNT	21,016-	8,000-	17,617-	8,000-	8,000-	8,000-	
TOTAL	1,797,663	1,500,000	2,180,777	3,674,233	2,416,785	2,248,382	

WELFARE--GENERAL ASSISTANCE

This division of the Welfare Department provides for aid payments for those recipients deemed to be eligible for General Assistance under the provisions of Section 17000 of the Welfare and Institutions Code.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 5400 MEDICAL SERVICES

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: MEDI-CAL CONTRIBUTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	25,633	35,000	27,104	35,000	35,000	35,000	
3000 OTHER CHARGES	2,388,447	87,338	61,349	137,033	137,033	123,306	
TOTAL	2,414,080	122,338	88,453	172,033	172,033	158,306	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	2,365,716						
TOTAL	2,365,716						

MEDICAL SERVICES

This budget finances the County's medical costs of County medical indigents, the Medi-Cal unallowable costs associated with the Outpatient Clinic and Home Health Services, and the general fund contribution to the Outpatient Clinic.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 546C IND BURIAL VETS CEM CARE

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: GENERAL RELIEF

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	3,939	3,500	5,265	3,500	3,500	3,500	
TOTAL	3,939	3,500	5,265	3,500	3,500	3,500	

INDIGENT BURIAL/VETERANS CEMETERY CARE

Provides for the costs of indigent burials and for the care and maintenance of the G.A.R. and Spanish American War Veterans' Cemetery plots in the Sunrise Memorial Cemetery in Vallejo.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 5800 VETERANS SERVICE OFFICER

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: VETERANS SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.
1000 SAL & EMPL BENEFITS	143,269	166,259	163,648	157,027	70,424	103,735	
2000 SERVICES & SUPPLIES	6,138	6,686	5,878	6,879	5,770	6,161	
3000 OTHER CHARGES				7,498	7,498		
TOTAL	149,407	172,945	169,526	171,404	83,692	109,896	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	29,096	30,129	22,461	14,797	1,000	7,397	
9600 CHARGES FOR CURRENT SERVICES	1,539		169-				
TOTAL	30,635	30,129	22,292	14,797	1,000	7,397	

VETERANS' SERVICE OFFICE

This office provides assistance to veterans and their dependents in preparing claims for compensation, pensions and other benefits as authorized under Federal, State and local laws.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 585C CETA PROGRAMS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	161,165	720,967	498,993	720,967	720,967		388
2000 SERVICES & SUPPLIES	63,603	201,828	174,663	201,828	201,828		388
3000 OTHER CHARGES	2,452,030	1,814,205	913,715	1,814,205	1,814,205		388
4000 FIXED ASSETS	4,371		13,556				388
TOTAL	2,681,169	2,737,000	1,600,927	2,737,000	2,737,000		
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	3,887,868	2,737,000	1,259,810	2,737,000	2,737,000		388
9900 INCOME--IGSF SERVICES			5,103				388
TOTAL	3,887,868	2,737,000	1,264,913	2,737,000	2,737,000		

FOR INFORMATION ONLY

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 5904 SB 924 TRAINING PLAN

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS		34,494	10,899		34,494	34,494	366
2000 SERVICES & SUPPLIES	47,036	66,853	43,508	66,853	66,853	66,853	366
TOTAL	47,036	101,347	54,407	66,853	101,347	101,347	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	54,334	96,500	65,593	96,500	85,844	85,844	366
9700 OTHER REVENUE			1,317				366
9900 INCOME--IGSF SERVICES	395	24,847	30,019	24,847	15,503	15,503	366
TOTAL	54,729	121,347	96,929	121,347	101,347	101,347	

SB 924 TRAINING

The 1980 legislature passed legislation which authorizes the State Board of Corrections to establish minimum standards for the recruitment, selection and training of local probation and corrections officers and to certify training courses. Participation in the program is discretionary and funds are provided at the current level of $425 per participating employee. In November 1980 the Solano Board of Supervisors authorized the Probation Department, Fouts Springs Boys' Camp and the Sheriff to enter the program.

FOR INFORMATION ONLY

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 5905 CETA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	578,736	671,281	162,585			463,123	365
2000 SERVICES & SUPPLIES	136,155	193,073	32,279			177,877	365
3000 OTHER CHARGES	3,097,973	6,327,288	1,596,167	507,207	507,207	1,866,207	365
TOTAL	3,812,864	7,191,642	1,791,031	507,207	507,207	2,507,207	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	3,244,636		1,791,031			2,507,207	365
9900 INCOME--IGSF SERVICES	3,446	7,601,171	3,266-				365
TOTAL	3,248,082	7,601,171	1,787,765			2,507,207	

CETA PROGRAMS

The Solano County Department of Manpower Programs are financed by Federal Funds to provide programs designed to reduce unemployment through various means of training, education and summer work program. The training is performed with both governmental and private sector employers.

FOR INFORMATION ONLY

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 5919 SOLANO ARTS COUNCIL

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	8,040						369
3000 OTHER CHARGES		2,893	10,565	2,893	6,780	6,780	369
TOTAL	8,040	2,893	10,565	2,893	6,780	6,780	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	8,040		10,565		6,780	6,780	369
9900 INCOME--IGSF SERVICES	197		773				369
TOTAL	8,237		11,338		6,780	6,780	

SOLANO ARTS COUNCIL

The Solano Arts Council operates on funds received from the California Arts Council to assist local arts organizations in planning and implementing a local arts plan for the County and the cities. The City of Vallejo has its own plan and is not represented under the Solano Arts Alliance, the designated County planning agency. The initial plan has been adopted and is now being carried out by contract with the Solano County Arts Alliance.

FOR INFORMATION ONLY

EDUCATION AND RECREATION

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 6001 BOARD OF EDUCATION

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: SCHOOL ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	6,145	6,380	4,931	6,940	5,873	5,873	[illegible]
2000 SERVICES & SUPPLIES	13,481	15,720	15,640	16,309	13,024	13,024	[illegible]
TOTAL	19,626	22,100	20,571	23,249	18,897	18,897	

BOARD OF EDUCATION

The County Board of Education is comprised of seven members elected by the people of Solano County for 4 year terms. The Board is responsible for reviewing the activities of the Superintendent of Schools and approves the Schools Service Fund Budget of the Department prior to its submission to the State Board of Education. In addition, the Board adopts a course of study for all school districts. Further, the Board is the final referee in the event of disagreement by local school boards in such matters as the appointment to vacancies on local boards or inter-district attendance problems. Members of the Board receive $40 per meeting plus travel expenses.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 6051 SUPT OF SCHOOLS

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: SCHOOL ADMINISTRATION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	131,659	131,976	128,937	165,267	135,949	146,173	999
2000 SERVICES & SUPPLIES	44,405	62,430	64,716	40,048	59,918	59,918	999
3000 OTHER CHARGES	99		229				999
TOTAL	176,163	194,406	193,882	205,315	195,867	206,091	

MEMORANDUM REVENUE BUDGET

9100 TAXES (OTHER THAN CURR PROP)	17		5,391				999
9400 REV FROM USE OF MONEY & PROP	865	500	917	500	500	500	999
9500 AID FROM OTHER GOV AGENCIES	113,566	125,457	105,336	125,457	123,513	96,114	999
9700 OTHER REVENUE			20				999
9900 INCOME--IGSF SERVICES			2,759				999
TOTAL	114,448	125,957	114,423	125,957	124,013	96,614	

SUPERINTENDENT OF SCHOOLS

The Office of the Superintendent of Schools functions primarily as an administrative agent of the State Department of Education in providing supervision and specialized services to the local school districts. These include psychology, nursing, guidance and counseling, speech therapy, audio-visual, business affairs consultation, maintenance and teachers credentials, and related educational services. In addition, this department is responsible for conducting a variety of special school programs at the Juvenile Hall School, the education of the mentally retarded and physically handicapped children and for providing staff service to the County Board of Education. The largest part of the Superintendent's budget is financed by State subventions through the School Services Fund which is approved by the County Board of Education and the State Department of Education.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 6060 SOL CO LIBRARY-GEN FD SH

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: SCHOOL ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	39,722	44,521	44,678	44,673	44,673	47,428	
2000 SERVICES & SUPPLIES	131	113	155	168	168	179	
TOTAL	39,853	44,634	44,833	44,841	44,841	47,607	

COUNTY LIBRARY - General Fund Share

This budget is in accordance with the provisions of the education code which requires the County General Fund to pay the salary of the County Librarian. Funds for this purpose are disbursed directly from this budget instead of being transferred to budget #6300 - County Library.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 611C CO LIBRARY SERVICES FRS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	159,506	101,194	101,194	262,286			215
TOTAL	159,506	101,194	101,194	262,286			
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES		101,194		262,286			215
TOTAL		101,194		262,286			

COUNTY LIBRARY SERVICES - FRS

This budget is being eliminated.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 6150 LIBRARY - ZONE 1 DEPT

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	264,428	247,697	247,697	238,838	247,481	254,446	36
TOTAL	264,428	247,697	247,697	238,838	247,481	254,446	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	72	4,085	6,159				36
9400 REV FROM USE OF MONEY & PROP	3,603	2,000	9,150	3,500	3,500	3,500	36
9500 AID FROM OTHER GOV AGENCIES	24,858	26,679	28,174	27,486	27,486	28,388	36
TOTAL	28,533	32,764	43,483	30,986	30,986	31,888	

LIBRARY ZONE 1

This budget reflects the proceeds of a special tax rate from the Fairfield/Suisun area which is used to reimburse the County Library Fund for the cost of facilities and their related maintenance.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 6166 LIBRARY ZONE 6

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	3,585	3,711	3,780	3,963	4,141	4,396	66
TOTAL	3,585	3,711	3,780	3,963	4,141	4,396	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	3		425				66
9400 REV FROM USE OF MONEY & PROP	32		45				66
9500 AID FROM OTHER GOV AGENCIES	908	961	1,006	1,010	1,010	1,014	66
TOTAL	943	961	1,476	1,010	1,010	1,014	

LIBRARY ZONE 6

This budget reflects the proceeds of a special tax rate from a zone which approximates the unincorporated area of the Vallejo Unified School District. These proceeds are used to reimburse the County Library Fund for the cost of facilities and their related maintenance.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 6167 LIBRARY ZONE 7

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	149,106	191,621	191,621	239,652	166,135	176,215	67
TOTAL	149,106	191,621	191,621	239,652	166,135	176,215	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	55	2,414	7,516				67
9400 REV FROM USE OF MONEY & PROP	1,390	1,000	6,460	3,000	3,000	3,000	67
9500 AID FROM OTHER GOV AGENCIES	17,838	19,418	20,645	20,789	20,789	20,803	67
TOTAL	19,283	22,832	34,621	23,789	23,789	23,803	

LIBRARY ZONE 7

This budget reflects the proceeds of a special tax rate from an area which is coterminous with the City of Vallejo. These proceeds are used to reimburse the County Library Fund for the cost of facilities and their related maintenance.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 6180 LIBRARY ZONE 2

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	8,872	15,529	15,529	12,325	10,378	12,163	37
TOTAL	8,872	15,529	15,529	12,325	10,378	12,163	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	1		200				37
9400 REV FROM USE OF MONEY & PROP	208	200	762	350	350	200	37
9500 AID FROM OTHER GOV AGENCIES	512	512	539	687	687	542	37
TOTAL	721	712	1,501	1,037	1,037	742	

LIBRARY ZONE 2

This budget reflects the proceeds of a special tax rate in the Rio Vista area. Specifically it includes the Solano County portion of the River Delta Unified School District. Proceeds from this tax are used to reimburse the County Library Fund for the cost of facilities and their related maintenance.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 6200 COOPERATIVE EXT SVCE

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	61,938	73,523	49,886	51,074	51,074	54,343	
2000 SERVICES & SUPPLIES	18,911	18,198	16,667	25,744	24,564	24,564	
TOTAL	80,849	91,721	66,553	76,818	75,638	78,907	
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE	307	300	117				
TOTAL	307	300	117				

COOPERATIVE EXTENSION

The Cooperative Extension Service is an educational agency aimed at bringing the latest information in the fields of agriculture, home economics, and 4-H Club work to the people of Solano County. This is a University of California sponsored program which is partially funded by the County.

The budget contains the direct expenses paid by the County including some staff, and does not include University funded salaries and benefits. The manhours of the staff are devoted to the most part into solving agricultural problems of the farmers of the County. Many hours are also devoted to Family and Consumer Sciences and 4-H Club activities.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 6300 COUNTY LIBRARY

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	1,227,007	1,471,513	1,410,647	1,501,368	1,348,996	1,494,652	4
2000 SERVICES & SUPPLIES	1,054,886	1,170,093	1,102,781	1,329,268	1,046,507	1,081,248	4
3000 OTHER CHARGES	746,299	847,483	822,684	978,542	856,438	953,389	4
4000 FIXED ASSETS	53,398	17,560	33,472	18,500	33,500	38,170	4
5000 EXP. TRANSFERS & REIMBURSEMNT	546,292-	642,879-	613,030-	764,897-	672,328-	739,829-	4
TOTAL	2,535,298	2,863,770	2,756,554	3,062,781	2,613,113	2,827,630	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	379	17,821	26,576				4
9400 REV FROM USE OF MONEY & PROP	49,493	50,800	58,215	51,000	51,000	60,000	4
9500 AID FROM OTHER GOV AGENCIES	193,569	182,107	194,311	158,842	158,843	145,144	4
9600 CHARGES FOR CURRENT SERVICES	340,801	372,460	407,986	425,049	390,049	405,549	4
9700 OTHER REVENUE	863,336	888,340	859,780	1,239,251	842,753	983,822	4
TOTAL	1,447,578	1,511,528	1,546,868	1,874,142	1,442,645	1,594,515	

COUNTY LIBRARY

The County Library provides library and informational services to all County residents with the exception of those residing within the City of Benicia and the Dixon Unified School District, which operate independent libraries.

The Library is supported in part by apportionment of a tax rate equivalent applied in all areas of the County receiving its services. The branch libraries or geographic divisions, in addition, are supported by assessments levied in library tax zones corresponding to these service areas.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 7000 PARKS & RECREATION

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	184,197	206,385	209,650	227,805	218,581	231,781	16
2000 SERVICES & SUPPLIES	61,100	70,580	68,126	86,294	76,103	76,103	16
3000 OTHER CHARGES	18,731		11,964			33,070	16
4000 FIXED ASSETS	1,121,899	793,450	52,596	52,300		100,000	16
TOTAL	1,385,927	1,070,415	342,336	366,399	294,684	440,954	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	36		5,115				16
9400 REV FROM USE OF MONEY & PROP	8,431	8,200	7,309	5,600	5,600	15,016	16
9500 AID FROM OTHER GOV AGENCIES	819,046	997,716	278,828	14,379	24,223	115,323	16
9600 CHARGES FOR CURRENT SERVICES	61,232	61,600	71,038	73,865	73,865	73,865	16
9700 OTHER REVENUE	139,275	161,095	161,123	160,995	40,534	72,184	16
TOTAL	1,028,020	1,228,611	523,413	254,839	144,222	276,388	

PARKS & RECREATION

This budget provides for continuing the development of the Solano County Parks System as well as minimal operation of the expanding facilities. Development is based upon agreement with various entities involving distribution of State recreation bond money whereby the County assumes the responsibility for developing and operating parks with more regional significance such as Lake Solano, Lagoon Valley, and Sandy Beach Parks.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 7010 LGN VLY PROJ BG-48-501

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: RECREATION FACILITIES

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
4000 FIXED ASSETS		37,943	35,021			1,359	16
TOTAL		37,943	35,021			1,359	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES		28,457	25,304			1,359	16
9700 OTHER REVENUE		9,486	9,486				16
TOTAL		37,943	34,790			1,359	

LAGOON VALLEY
These budgets are established to receive and administer Federal and State grant funds for the development of Lagoon Valley Park.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 7011 LGN VLY PROJ 80-48003

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: RECREATION FACILITIES

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
4000 FIXED ASSETS						156,945	16
TOTAL						156,945	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES						156,945	16
TOTAL						156,945	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 7012 LGN VLY PROJ B.G. 48-603

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: RECREATION FACILITIES

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
4000 FIXED ASSETS						15,381	16
5000 EXP. TRANSFERS & REIMBURSEMNT						3,076-	16
TOTAL						12,305	
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE						12,305	16
TOTAL						12,305	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 7013 LGN VLY PROJ B.E. 48-603

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
4000 FIXED ASSETS						38,455	16
5000 EXP. TRANSFERS & REIMBURSEMNT						7,691-	16
TOTAL						30,764	
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE						30,764	16
TOTAL						30,764	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 7014 LGN VLY PROJ B.B. 48-603

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
4000 FIXED ASSETS						111,516	16
5000 EXP. TRANSFERS & REIMBURSEMNT						22,303-	16
TOTAL						89,213	
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE						89,213	16
TOTAL						89,213	

DEBT SERVICE

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 8000 SO CO DEBT SVCE DEPT

CLASSIFICATION:
FUNCTION: DEBT SERVICE
ACTIVITY: BOND INDEBTEDNESS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	529,486	563,350	563,900	544,600	544,600	544,600	300
TOTAL	529,486	563,350	563,900	544,600	544,600	544,600	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	151		2,304				300
9400 REV FROM USE OF MONEY & PROP	22,531	20,000	31,268	19,600	19,600	19,600	300
9500 AID FROM OTHER GOV AGENCIES	30,513	31,775	34,718	31,211	31,211	31,211	300
TOTAL	53,195	51,775	68,290	50,811	50,811	50,811	

SOLANO COUNTY DEBT SERVICE

This budget provides for the payment of bond interest and redemption in connection with the General Obligation Bond Issue approved by the voters in March 1973 for construction and remodeling of justice facilities in Fairfield and Vallejo as well as land acquisition for justice facilities and other government buildings in Fairfield.

Proposition 13 provides that existing debt service of voters approved bonds can be raised by a tax over and above the normal limit of 1% of full cash value imposed by the Proposition. Accordingly, a special tax was initiated in 1978-79 to meet these debt service requirements. The initial tax rate was 6.34¢. Prior to that time, the subject debt service had been raised as a part of the Accumulated Capital Outlay Fund for which a tax rate of 12¢ had been levied.

The amount of debt service is secured by the taxing power of the County and cannot be reduced. As a matter of information, total debt service peaks in 1984-85 at $569,100 when bond redemption increases to a maximum of $350,000 per year, but interest will then have reduced to $219,100. Thereafter, the annual principal payment will remain at $350,000 through 1997-98, but the interest will decline steadily to $15,750 in that last year.

CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 9301 APPROP FOR CONTINGENCIES

CLASSIFICATION:
FUNCTION: NOT APPLICABLE
ACTIVITY: NOT APPLICABLE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
6000 CONTINGENCIES & RESERVE		911,587		2,700,000	2,400,000	715,271	
TOTAL		911,587		2,700,000	2,400,000	715,271	

APPROPRIATION FOR CONTINGENCIES

This budget provides funds for unforeseen emergencies that arise during the year.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 9304 APPROP FOR CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: NOT APPLICABLE
ACTIVITY: NOT APPLICABLE

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
6000 CONTINGENCIES & RESERVE				148,959	136,338	27,984	4
TOTAL				148,959	136,338	27,984	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 9316 APPROP FOR CONTINGENCIES

CLASSIFICATION:
FUNCTION: NOT APPLICABLE
ACTIVITY: NOT APPLICABLE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
6000 CONTINGENCIES & RESERVE		16,107		22,781	20,000	6,068	16
TOTAL		16,107		22,781	20,000	6,068	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 9401 APPROP FOR CONTINGENCIES

CLASSIFICATION:
FUNCTION: NOT APPLICABLE
ACTIVITY: NOT APPLICABLE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
6000 CONTINGENCIES & RESERVE		11,871		212,389	212,389	71,989	101
TOTAL		11,871		212,389	212,389	71,989	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 06
DEPT 9799 APPROP FOR CONTINGENCIES

CLASSIFICATION:
FUNCTION: NOT APPLICABLE
ACTIVITY: NOT APPLICABLE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
6000 CONTINGENCIES & RESERVE				13,000	13,000	11,696	999
TOTAL				13,000	13,000	11,696	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHE THAN
1050 COUNTY CLERK							
4303 EQUIPMENT-OTHER	4,368	4,961	4,936				
0001 3 CHAIRS STENO				270	270	270	
0002 1 CODE-A-PHONE				250	250	250	
1100 COUNTY ADMINISTRATOR							
4303 EQUIPMENT-OTHER			346				
0001 1 CHAIR, EXECUTIVE				260	260	260	
0002 2 DICTATOR-TRANSCRIBERS				360	360	360	
0003 1 TYPEWRITER, ELECTRIC				875	875	875	
0004 1 TABLE, WOOD, 72X30				285	285	285	
0005 DESK, WOOD, 72				570	570	570	
1105 SYST DEV CO ADMIN FRS							
4303 EQUIPMENT-OTHER			29,288				215
1150 ASSESSOR							
4303 EQUIPMENT-OTHER		720	387				
0001 1 HALON FIRE EXTINGUISHER				175	175		
0002 1 TAPE STORAGE				461	461		
0003 1 FILM CABINET				735	735	735	
1170 SYSTEMS DEV-ASSESSOR FRS							
4303 EQUIPMENT-OTHER	37,187						215
1200 AUDITOR CONTROLLER							
4303 EQUIPMENT-OTHER	2,465		19				
0001 3 CALCULATORS				450	450	450	
0002 1 SHREDDER				1,590	1,590	1,590	
1250 PURCHASING ADMINISTRATOR							
4303 EQUIPMENT-OTHER			157				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHE THAN
1300 TAX COLLECTOR							
4303 EQUIPMENT-OTHER	405						
0001 WORD PROCESSOR				8,716			
1350 TREASURER							
4303 EQUIPMENT-OTHER	84	1,100	509				
1400 COUNTY COUNSEL							
4303 EQUIPMENT-OTHER	8,035	390	263				
0001 2 EXECUTIVE CHAIRS				600			
0002 3 LANIER DICTATOR W CASSETTE				480	480	480	
0003 3 LANIER TRANSCRIBERS				480	480	480	
1500 PERSONNEL							
4303 EQUIPMENT-OTHER	2,985		264				
0001 COPY MACHINE				10,000			
1550 COUNTY ELECTIONS							
4303 EQUIPMENT-OTHER	2,345	8,200	7,801				
0001 16 SUIT CASES FOR VOTOMATICS				2,629	2,629	2,629	
1650 BUILDINGS & GROUNDS							
4201 STRUCTURES & IMPROVEMENTS							
4303 EQUIPMENT-OTHER	6,186	16,905	14,849	7,585	7,585	7,585	
1700 LAND ACQU & NEW BLDGS							
4102 LAND IMPROVEMENT COSTS			1,216				6
4201 STRUCTURES & IMPROVEMENTS	421,147	1,097,691	243,851	1,390,875	1,390,875	1,461,624	6
4202 OTHER STRUCTURES			17,907			127,000	6
4303 EQUIPMENT-OTHER	11,075						6
1900 AUTO ACQUISITION							
4303 EQUIPMENT-OTHER	19,195	7,985	5,228				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHE THAN
1920 CONTRIB TO OTHERS FRS							
4303 EQUIPMENT-OTHER	8,978				118,000	74,219	215
2010 SUPERIOR COURT 2							
4303 EQUIPMENT-OTHER	314						
2040 SUPERIOR COURT 5							
4303 EQUIPMENT-OTHER	1,553	775	163				
2045 FAMILY CONCILIATION CRT							
4303 EQUIPMENT-OTHER	2,409	782	1,915				
2050 VALLEJO-BEN MUNI CRT							
4303 EQUIPMENT-OTHER	2,318	1,145	1,140	14,745	3,044		
0001 NCR 2950 REMITTANCE CONTROL SY				9,119	9,119		
0002 TYPEWRITERS, ELECTRIC-5				4,558	4,558	2,580	
0003 DESK, CLERICAL-WALNUT-1				393	393		
0004 DESK, CLERICAL-METAL				500	500		
0005 CHAIR, CLERICAL DESK-2				175	175		
2070 SUPERIOR COURTS							
4303 EQUIPMENT-OTHER							
0001 CHAIR				500	500	500	
0002 CALCULATOR				169	169	169	
0003 BOOKCASE				500	500	500	
0004 VIDEO TAPE SYSTEM				1,200			
2100 NORTHERN SOLANO MUNI CRT							
4303 EQUIPMENT-OTHER	4,458	375	1,124	19,500	8,496		
2300 COURT REPORTER							
4303 EQUIPMENT-OTHER	330	66	73				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF THAN
2450 DISTRICT ATTORNEY							
4303 EQUIPMENT-OTHER	4,786	3,979	3,721	11,260	3,450		
0001 TYPEWRITERS						3,000	
0002 PLASTIC SKULL						150	
0003 MICROFISCHE READERS						300	
2480 DISTRICT ATTNY FAM SUPP							
4303 EQUIPMENT-OTHER	8,893	3,956	3,344	5,117			
0001 TYPEWRITER					2,100	2,100	
0002 CALCULATORS					140	140	
0003 FILE CABINETS					627	627	
0004 STENO CHAIRS					156	156	
0005 SHELVING					1,325	1,325	
2500 PUBLIC DEFENDER							
4303 EQUIPMENT-OTHER	1,672		2,291				
0001 WORD PROCESSOR				3,285	3,285		
0002 DESKS				1,365	1,365	1,365	
0003 TABLES				1,280	1,280	1,280	
0004 BOOKCASES				555	185	185	
0005 CHAIRS				750	750	750	
0006 FILE				136	136	136	
0007 CHAIR				50	50	50	
2640 MARSHAL							
4303 EQUIPMENT-OTHER			785				
2700 SHERIFF							
4301 EQUIPMENT-VEHICLES	2,500						
0001 TRUCK PICKUP (2)				20,000	20,000	20,000	
0002 TRACTOR USED W/DISC				12,000	12,000	12,000	
4303 EQUIPMENT-OTHER	8,110	27,424	21,247				
0001 TYPEWRITER ELECTRIC (1)				1,200			

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHE THAN
0002 CABINET FILE OPEN SHELF (4)				640	640	640	
0003 TYPEWRITER ELECTRIC (3)				3,600	1,600	1,600	
0004 CALCULATOR DISPLAY/TAPE (2)				400	400	400	
0005 FILE CARD DBL 3X5 (28)				980			
0006 TIME STAMP (2)				1,610	1,610	1,610	
0007 LENS 80MM COMPONON				265	265	265	
0008 REFLECTION DENSITOMETER				1,350	1,350	1,350	
0009 CHEMICAL MIXER				465			
0010 BOAT 20' WITH DIESEL ENGINE				30,000	30,000	30,000	
0011 BOAT 20' WITH GASOLINE ENGINE				25,000	25,000	25,000	
0012 TRAILER 20' BOAT (2)				5,350	5,350	5,350	
0013 BACKBOARD COLAPSABLE (2)				235	235	235	
0014 BODY SPLINT (2)				585	585	585	
0015 CHAIR POSTURE TYPIST (1)				100	100	100	
0016 CAMERA INSTANT PRINT				100			
0017 VACUUM CLEANER (6)				1,500	1,500	1,500	
0018 VACUUM SHOP WET/DRY (2)				360	360	360	
0019 TYPEWRITER MANUAL (1)				790	325	325	
0020 WASHER EXTRACTOR (2)				5,196	2,598	2,598	
0021 DRYER CLOTHES (1)				3,225	3,225	3,225	
0022 LAWN MOWER (2)				1,650	500	500	
0023 LIFT HYDRAULIC MANUAL				1,000			
0024 CHAIR STACKING (75)				1,650			
2750 PROBATION							
4303 EQUIPMENT-OTHER	2,208						
2820 SO CO FIRE PROTECTION							
4303 EQUIPMENT-OTHER		350	289				
2830 AGRICULTURAL COMM							
4303 EQUIPMENT-OTHER	3,628	18,000	17,523				
0001 2 STORALL BOXES				306			
2901 OFFICE OF EMERGENCY SVCE							
4303 EQUIPMENT-OTHER		99	75	1,700			

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN
2902 CORONER & PUBLIC ADM							
4303 EQUIPMENT-OTHER	6,858	455	211				
2903 FISH & GAME							
4303 EQUIPMENT-OTHER	369	5,513	5,513				12
0001 4 CAMERAS, INSTANT				300	300	300	12
4304 EQUIPMENT-REPLACE	315						12
2905 LOCAL AGENCY FORMATION							
4303 EQUIPMENT-OTHER	407						
2906 PLANNING DEPT							
4303 EQUIPMENT-OTHER	639	187	3,383				
0001 WORDPROCESSOR				12,224			
0002 DICTAPHONE PORTABLE				250	250	250	
2907 ANIMAL CONTROL							
4303 EQUIPMENT-OTHER	242	12,062	8,028				
0001 3 CARRIERS FOR TRUCKS				18,000			
0002 1 TELESCOPING TRAP FOR DOGS				250			
0003 2 6 FOOT WALL LOCKER				244			
2908 PREDATORY ANIMAL CONTROL							
4303 EQUIPMENT-OTHER				1,600			
2909 RECORDER							
4303 EQUIPMENT-OTHER		1,500	4,413				
3000 ROAD DEPARTMENT							
4102 LAND IMPROVEMENT COSTS	1,500						101

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHE THAN
4201 STRUCTURES & IMPROVEMENTS	1,794						101
4202 OTHER STRUCTURES							101
4302 EQUIPMENT-CONSTRUCTION	11,532	161,000	76,125	205,250			101
0001 4 EMULSION SPRAYERS					20,000	20,000	101
0002 2 ROLLERS					60,000	60,000	101
0003 AERIAL TRUCK					80,000	80,000	101
0004 STENCIL TRUCK					27,000	27,000	101
0005 DITCHER/MOWER					15,000	15,000	101
0006 DRUM ROLLER					1,150	1,150	101
0007 5 MEASURING WHEELS					600	600	101
0008 FUEL TANKS					700	700	101
0009 2 CHAIN SAWS					600	600	101
0010 2 50 TON JACKS					200	200	101
0011 CORE SAMPLER DRILL					5,300	5,300	101
4303 EQUIPMENT-OTHER	69,931	4,236	4,137	8,225			101
0001 DICTAPHONE					225	225	101
0002 COPY MACHINE					7,000	7,000	101
0003 2 CAMERAS					100	100	101
0004 2 CALCULATORS W/PRINTER					100	100	101
0005 CAMERA CART					50	50	101
0006 FILE CABINET					250	250	101
0007 COMP TERMINAL HOOKUP					1,300	1,300	101
0008 DENSITY GUAGE					3,500	3,500	101
0009 PRISM POLE					150	150	101
0010 CAMERA					50	50	101
0011 2 2-WAY RADIOS					2,500	2,500	101
0012 TRAFFIC COUNTERS						6,500	101
3046 CA DEPT OF TRANSP PROJ							
4303 EQUIPMENT-OTHER	37		5,434				367
3050 COMMTY DEV DISCRTNRY GRT							
4102 LAND IMPROVEMENT COSTS			18,666				363
4201 STRUCTURES & IMPROVEMENTS							363
4000 HEALTH DEPT							
4303 EQUIPMENT-OTHER	11,093	10,912	11,294				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN
0005 1 TYPEWRITER, ELECTRIC				1,000			
0006 1 CHAIR, EXECUTIVE, POSTURE				150	150	150	
0009 1 TYPEWRITER ELECTRIC				1,000	1,000	1,000	
0010 1 FILE CABINET				225	225	225	
0011 1 COMMUNICATIONS EQUIPMENT				2,000	2,000	2,000	
0012 1 FILE CABINET, 5 DRAWER, LTR				225	225	225	
0013 20 CHAIRS, FOLDING				225	225	225	
0014 2 CONFERENCE TABLES, 8' LONG W				260	260	260	
0015 2 PAMPHLET DISPLAY CASES@$110				220	220	220	
0016 1 TYPEWRITER, ELECTRIC @				1,000	1,000	1,000	
0019 1 TYPEWRITER TABLE				125	125	125	
0020 1 GAS CHROMOTOGRAPH SYSTEM				16,250			
0021 1 BOOKCASE				250			
4250 MENTAL HEALTH DEPT							
4201 STRUCTURES & IMPRCVEMENTS	25,231		2,400				
4303 EQUIPMENT-OTHER	81,605	1,508	4,645	300			
0010 1 FILING CABINET						150	
4700 CAL CHILDRENS SVCES							
4303 EQUIPMENT-OTHER	146	1,784	1,428				
0001 1 TELEPHONE RECORDER				250	250	250	
5000 WELFARE							
4303 EQUIPMENT-OTHER	6,340	14,349	8,665				
0001 6 TYPEWRITERS				8,058	8,058	8,058	
0002 2 BOOKCASES -2 SHELF				336	336	336	
0003 1 BOOKCASE -6 SHELF				200	200	200	
0004 1 MACHINE STAND				130	130	130	
0005 4 FILE CABINET-2 DRAWER				690	690	460	
0006 5 FILE CABINET-5 DRAWER				1,050	1,050	1,050	
0007 2 FILE CABINET-5 DR W/LOCK				675	675	450	
0008 1 DESK -TYPIST				287	287		
0009 4 DESK				1,148	1,148		
0010 5 CHAIRS- POSTURE				530	530		
4303 EQUIPMENT-OTHER	986	705	707				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN
4303 EQUIPMENT-OTHER	5,354	13,644	7,958				
0001 6 TYPEWRITERS				8,058	8,058	8,058	
0002 2 BOOKCASES -2 SHELF				336	336	336	
0003 1 BOOKCASE -6 SHELF				200	200	200	
0004 1 MACHINE STAND				130	130	130	
0005 4 FILE CABINET-2 DRAWER				690	690	460	
0006 5 FILE CABINET-5 DRAWER				1,050	1,050	1,050	
0007 2 FILE CABINET-5 DR W/LOCK				675	675	450	
0008 1 DESK -TYPIST				287	287		
0009 4 DESK				1,148	1,148		
0010 5 CHAIRS- POSTURE				530	530		
5850 CETA PROGRAMS							
4303 EQUIPMENT-OTHER	4,371		13,556				388
6200 COOPERATIVE EXT SVCE							
4303 EQUIPMENT-OTHER							
0001 1 COLLATOR							
6300 COUNTY LIBRARY							
4201 STRUCTURES & IMPROVEMENTS			16,534				4
4303 EQUIPMENT-OTHER	53,398	17,560	16,938				4
0001 TYPEWRITER,ELECTRIC				1,000	1,000	1,500	4
0002 TERMINAL UNIT				600	600	600	4
0003 CLOCK,TIME CARD				500	500	500	4
0004 2 CABINETS,MICROFICHE				1,000	1,000	1,000	4
0005 CABINET,MICROFILM				825	825		4
0006 READER/PRINTER,MICROFILM				4,700	4,700	4,700	4
0007 2 MICROFICHE KITS				1,610	1,610	1,610	4
0008 2 TERMINAL WORK STATIONS				500	500		4
0009 FILM RACK				200	200	200	4
0010 16MM PROJECTOR				1,175	1,175		4
0011 CLOCK TIME CARD				500	500	500	4
0012 3 MICROFICHE READERS				825	825	825	4
0013 CABINET,MICROFICHE				500	500	500	4
0014 2 CABINETS,FILE				300	300	300	4

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN
0015 16MM PROJECTOR				1,175	1,175		4
0016 RECORD BROWSER				240	240	240	4
0017 PERIODICAL DISPLAYER				625	625	625	4
0018 2 PAPERBACK CARUSELS				700	700	700	4
0019 3 PAPERBACK DISPLAYERS				370	370	370	4
0020 MICROFICHE READER KIT				805	805		4
0021 RECORD BROWSER				350	350		4
0022 COMPUTER UNIT COIN OP					5,000	8,000	4
0023 COMPUTER UNIT COIN OP					5,000	8,000	4
0024 COMPUTER UNIT COIN OP					5,000	8,000	4
7000 PARKS & RECREATION							
4201 STRUCTURES & IMPROVEMENTS	1,121,266	793,450	52,596	46,000		100,000	16
4301 EQUIPMENT-VEHICLES							16
4303 EQUIPMENT-OTHER	633						16
0001 DUMP TRUCK REPLACEMENT				3,000			16
0002 MOWER & STORAGE TANK				3,300			16
7010 LGN VLY PROJ BG-48-501							
4201 STRUCTURES & IMPROVEMENTS		37,943	35,021			1,359	16
7011 LGN VLY PROJ 80-48003							
4201 STRUCTURES & IMPROVEMENTS						156,945	16
7012 LGN VLY PROJ B.G. 48-603							
4201 STRUCTURES & IMPROVEMENTS						15,381	16
7013 LGN VLY PROJ B.E. 48-603							
4201 STRUCTURES & IMPROVEMENTS						38,455	16
7014 LGN VLY PROJ B.B. 48-603							
4201 STRUCTURES & IMPROVEMENTS						111,516	16

RESERVES

State Controller
County Budget Act
1944

COUNTY OF SOLANO
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)
Budget For The Fiscal Year 1982 - 83

Schedule 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 82	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING: REQUESTED ☐ RECOMMENDED ☐	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING: APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR: REQUESTED ☐ RECOMMENDED ☐	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR: APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	TOTAL RESERVE FOR BUDGET YEAR	FUND
General Reserve	76,702.00					76,702.00	General
Reserve for Imprest Cash	8,290.00					8,290.00	General
Reserve for Inventory	17,005.00					17,005.00	General
Reserve for Accounts Receivable	31,025.00					31,025.00	General
Reserve for Off-Highway Mtr. Vehicle	19,466.00					19,466.00	General
Reserve for Imprest Cash	370.00					370.00	Library
Reserve for Equipment Replacement	55,222.00					55,222.00	Library
Reserve for Deposit w/others	250.00					250.00	Library
Reserve for Imprest Cash	100.00					100.00	Recreation
Reserve for Imprest Cash	250.00					250.00	Road
Reserve for Inventories	9,932.00					9,932.00	Road
Reserve for Accounts Receivable	35,519.00					35,519.00	Road
TOTAL	254,131.00					254,131.00	

INTERNAL SERVICE AND ENTERPRISE FUNDS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 1140 SCIPS -ISF

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

BUDGET FOR THE FISCAL YEAR 1982 - 83

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9900 INCOME--IGSF SERVICES						251,199	372
TOTAL						251,199	
EXPENDITURES							
1000 SAL & EMPL BENEFITS						155,061	372
2000 SERVICES & SUPPLIES						89,715	372
3000 OTHER CHARGES						6,423	372
TOTAL						251,199	

SOLANO COUNTY INTEGRATED PROPERTY SYSTEM

SCIPS is an intragovernmental service fund budget which operates as a division of the Assessor's Department. It coordinates and provides a central point for all property related data.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 1600 COMMUNICATIONS DEPT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

BUDGET FOR THE FISCAL YEAR 1982 - 83

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: COMMUNICATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9700 OTHER REVENUE			37				11
9900 INCOME--IGSF SERVICES	374,396	457,020	442,130	614,549	614,549	476,588	11
TOTAL	374,396	457,020	442,167	614,549	614,549	476,588	
EXPENDITURES							
1000 SAL & EMPL BENEFITS	179,624	218,968	211,449	223,585	223,585	238,295	11
2000 SERVICES & SUPPLIES	73,425	82,352	77,698	93,464	93,464	93,764	11
3000 OTHER CHARGES	107,773	124,900	121,300	113,000	113,000	113,000	11
4000 FIXED ASSETS	44,554	20,396	46,236	135,555	135,555		11
6000 CONTINGENCIES & RESERVE		10,404		48,945	48,945	31,529	11
TOTAL	405,376	457,020	456,683	614,549	614,549	476,588	
EXCESS OVER (UNDER) INCOME	(30,980)		(14,516)				

COMMUNICATIONS

The Communications Department is operated as an Intragovernmental Service (IGS) Fund and, as such, all costs associated with this department are offset by charges to other County departments and public service agencies utilizing communications services. Any increases in program levels must be offset by increased revenues from fees charged to the users of these services.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 164C PROPERTY MANAGEMENT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

BUDGET FOR THE FISCAL YEAR 1982 - 83

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9700 OTHER REVENUE			6,405				202
9800 INCOME--ENTERPRISE FUNDS	82,039	112,000	102,347	90,000	90,000	90,000	202
9900 INCOME--IGSF SERVICES	4,885	12,566	4,890	12,500	12,500	12,500	202
TOTAL	86,924	124,566	113,642	102,500	102,500	102,500	
EXPENDITURES							
2000 SERVICES & SUPPLIES	48,306	51,955	57,093	57,405	57,405	57,405	202
3000 OTHER CHARGES	61,246	72,611	60,996	45,095	45,095	45,095	202
TOTAL	109,552	124,566	118,089	102,500	102,500	102,500	
EXCESS OVER (UNDER) INCOME	(22,628)		(4,447)				

PROPERTY MANAGEMENT

This is an intragovernmental service fund budget established to record the income and expenses of property management related to the rental of properties acquired for the County Government Complex. Some of the properties acquired for future buildings and/or parking sites are temporarily surplus to the County's needs. The Public Works Director has been designated as the property manager and the function is carried out by his department.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 1800 CO IND DEVELOPMENT AGCY

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROMOTION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9700 OTHER REVENUE	1,257	1,057	1,495	1,057	1,057	7,862	35
9900 INCOME--IGSF SERVICES	61,113	72,943	66,875	76,959	76,959	13,446	35
TOTAL	62,370	74,000	68,370	78,016	78,016	21,308	
EXPENDITURES							
1000 SAL & EMPL BENEFITS	51,918	57,287	56,575	57,381	19,541	19,671	35
2000 SERVICES & SUPPLIES	15,529	16,235	12,762	16,235	56,558	1,637	35
3000 OTHER CHARGES	583-		415-				35
6000 CONTINGENCIES & RESERVE		478		4,400	1,917		35
TOTAL	66,864	74,000	68,922	78,016	78,016	21,308	
EXCESS OVER (UNDER) INCOME	(4,494)		(552)				

INDUSTRIAL DEVELOPMENT AGENCY

The Solano County Industrial Development Agency is established by a joint exercise of powers agreement between Solano County and the participating cities within the County. Pursuant to its overall goal of developing and maintaining a well balanced economy in Solano County, the Agency promotes and encourages the growth of existing industries and the location within the County of desirable new businesses and industries. The Industrial Development Agency is headed by a Board of Directors of nine members, two appointed by the Board of Supervisors and one appointed by each of the seven participating cities within the County. The Agency's budget is subject to approval by the Board of Supervisors on behalf of all the participants.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 1801 INDUSTRIAL DEVELOPMENT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROMOTION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9700 OTHER REVENUE						10,000	35
9900 INCOME--IGSF SERVICES	13,621						35
TOTAL	13,621					10,000	
EXPENDITURES							
1000 SAL & EMPL BENEFITS	3,568					7,762	35
2000 SERVICES & SUPPLIES	11,930					2,238	35
TOTAL	15,498					10,000	
EXCESS OVER (UNDER) INCOME	(1,877)						

INDUSTRIAL DEVELOPMENT

Industrial Development is an intragovernmental service fund budget established on an interim or transitory basis following the dissolution of the Industrial Development Agency, which operated under the auspices of a joint powers agreement between the cities and county. During this interim period various avenues will be explored relative to the continuance and format of industrial and economic development activities within the county.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 1830 INSURANCE

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9700 OTHER REVENUE			26,212				60
9900 INCOME--IGSF SERVICES	532,837	1,908,661	571,718	1,767,083	1,767,083	1,778,365	60
TOTAL	532,837	1,908,661	597,930	1,767,083	1,767,083	1,778,365	
EXPENDITURES							
2000 SERVICES & SUPPLIES	378,840	1,033,661	615,016	952,083	952,083	963,365	60
6000 CONTINGENCIES & RESERVE		875,000		815,000	815,000	815,000	60
TOTAL	378,840	1,908,661	615,016	1,767,083	1,767,083	1,778,365	
EXCESS OVER (UNDER) INCOME	153,997		(17,086)				

INSURANCE

This IGS budget contains the total expenses for the following insurance: General Liability, Auto Liability, Malpractice, Workers' Compensation, Bonds, Fire, Boat and Unemployment Insurance. The insurance charges include premiums for primary and/or excess insurance where applicable, administration expenses, investigation expenses as well as self-insured losses. The Risk Manager who also serves as the County Safety Officer is a member of the County Administrator's staff. A portion of his salary as well as a part of both clerical positions, who perform clerical duties in workers' compensation and liability claims, are recovered from using departments under administrative overhead expenses.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 1870 DATA PROCESSING CENTER

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9700 OTHER REVENUE	25		72				370
9900 INCOME--IGSF SERVICES	1,017,008	1,467,378	1,054,453	1,467,378	1,587,988	1,241,132	370
TOTAL	1,017,033	1,467,378	1,054,525	1,467,378	1,587,988	1,241,132	
EXPENDITURES							
1000 SAL & EMPL BENEFITS	717,489	972,538	729,823	1,007,139	1,006,818	947,139	370
2000 SERVICES & SUPPLIES	366,066	389,423	349,171	390,532	381,119	381,473	370
3000 OTHER CHARGES	74,730	104,867	95,264	104,867	50,966	45,966	370
4000 FIXED ASSETS	7,581						370
6000 CONTINGENCIES & RESERVE		550		550			370
TOTAL	1,165,866	1,467,378	1,174,258	1,503,088	1,438,903	1,374,578	
EXCESS OVER (UNDER) INCOME	(148,833)		(119,733)				

DATA PROCESSING

The Data Processing Center provides data processing services to all departments in payroll, budget and related services. Individual EDP services for various departmental requirements are provided to meet the special needs of each department. This is an Intragovernmental Service Fund financed through charges for services performed for the users.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 09
DEPT 1901 CENTRAL DUPLICATING

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9900 INCOME--IGSF SERVICES	101,342	97,189	81,955	103,707	103,707	103,707	404
TOTAL	101,342	97,189	81,955	103,707	103,707	103,707	
EXPENDITURES							
1000 SAL & EMPL BENEFITS	70,574	43,958	43,590	44,667	44,667	44,667	404
2000 SERVICES & SUPPLIES	47,314	40,885	48,058	48,790	48,790	48,790	404
3000 OTHER CHARGES	1,252	2,276	5,433				404
4000 FIXED ASSETS	607	10,070		10,250	10,250	10,250	404
TOTAL	119,747	97,189	97,081	103,707	103,707	103,707	
EXCESS OVER (UNDER) INCOME	(18,405)		(15,126)				

CENTRAL DUPLICATING

Central Duplicating is an Intragovernmental Service Fund Division under the Purchasing Department and provides printing services to County departments with costs offset by charges made to user departments. A study is being completed to determine the most economically feasible method to provide all county offset printing requirements at the most economical costs.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 2651 NARCOTIC DRUG ABUSE

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9900 INCOME--IGSF SERVICES	2,414						15
TOTAL	2,414						
EXPENDITURES							
2000 SERVICES & SUPPLIES	1,043-						15
TOTAL	1,043-						

NARCOTIC DRUG ABUSE

This budget is being eliminated.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 09
DEPT 2800 FOUTS SPRINGS BOYS CAMP

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9400 REV FROM USE OF MONEY & PROP			255				31
9700 OTHER REVENUE	1,122		1,133				31
9800 INCOME--ENTERPRISE FUNDS	180						31
9900 INCOME--IGSF SERVICES	567,296	683,457	637,878	759,775	759,775	759,775	31
TOTAL	568,598	683,457	639,266	759,775	759,775	759,775	
EXPENDITURES							
1000 SAL & EMPL BENEFITS	404,248	457,080	436,637	472,721	472,721	492,862	31
2000 SERVICES & SUPPLIES	183,923	196,949	192,315	216,717	216,717	216,717	31
3000 OTHER CHARGES	912	912	912	912	912	912	31
4000 FIXED ASSETS	1,269	7,248	6,196	5,425	5,425	5,425	31
6000 CONTINGENCIES & RESERVE		21,268		64,000	64,000	43,859	31
TOTAL	590,352	683,457	636,060	759,775	759,775	759,775	
EXCESS OVER (UNDER) INCOME	(21,754)		3,206				

FOUTS SPRINGS BOYS' CAMP

Fouts Springs Boys' Camp is a rehabilitation facility for wards of the Juvenile Court owned and operated by the counties of Solano, Yolo and Colusa. Two members of the Board of Supervisors of each county serves as members of the Board of Directors of the Camp. Solano County administers the Camp on behalf of the owning counties. Solano County's share is appropriated in Budget #2810.

The budget, predicated on an average occupancy of 52 boys, has been approved by the Board of Directors of the Camp after having reviewed the Camp Superintendent's request.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 2815 SOL CO TANK TRK FIRE PRO

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

BUDGET FOR THE FISCAL YEAR 1982 - 83

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9900 INCOME--IGSF SERVICES	48,939	3,890	1,800	1,691	1,691	1,691	246
TOTAL	48,939	3,890	1,800	1,691	1,691	1,691	
EXPENDITURES							
2000 SERVICES & SUPPLIES	75	2,400	1,530	1,200	1,200	1,200	246
3000 OTHER CHARGES	594						246
4000 FIXED ASSETS	9,924		39,015				246
6000 CONTINGENCIES & RESERVE		1,490		491	491	491	246
TOTAL	10,593	3,890	40,545	1,691	1,691	1,691	
EXCESS OVER (UNDER) INCOME	38,346		(38,745)				

TANK TRUCK TRUST FUND

The Solano County Tank Truck Trust Fund operates for the joint utilization of a pumper fire truck unit. This unit is housed at the Elmira Fire District and is being jointly maintained by the Elmira and Vacaville Fire Districts. Revenues received from these two districts constitute the operating budget for this fund.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 2824 SCFP SYS DEV

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FIRE PROTECTION

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9900 INCOME--IGSF SERVICES	201		134				371
TOTAL	201		134				
EXPENDITURES							
2000 SERVICES & SUPPLIES	439						371
TOTAL	439						
EXCESS OVER (UNDER) INCOME	(238)		134				

SCFP SYSTEM DEVELOPMENT

This budget is being eliminated.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 3100 COUNTY GARAGE

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9700 OTHER REVENUE	165		765	600	70,600	70,600	34
9900 INCOME--IGSF SERVICES	1,532,280	1,753,458	1,474,468	1,670,412	1,660,740	1,705,747	34
TOTAL	1,532,445	1,753,458	1,475,233	1,671,012	1,731,340	1,776,347	
EXPENDITURES							
1000 SAL & EMPL BENEFITS	294,908	324,870	327,528	355,258	355,258	376,538	34
2000 SERVICES & SUPPLIES	419,816	450,045	401,939	461,864	452,192	474,699	34
3000 OTHER CHARGES	185,401	190,000	187,903	268,875	268,875	268,875	34
4000 FIXED ASSETS	1,303	156,760	159,367	6,335	76,335	90,835	34
5000 EXP. TRANSFERS & REIMBURSEMNT	83,437-	85,000-	75,489-	78,000-	78,000-	78,000-	34
6000 CONTINGENCIES & RESERVE		20,583		34,780	34,780	11,500	34
7000 PURCHASES FOR RESALE	646,106	696,200	594,769	621,900	621,900	631,900	34
TOTAL	1,464,097	1,753,458	1,596,017	1,671,012	1,731,340	1,776,347	
EXCESS OVER (UNDER) INCOME	68,348		(120,784)				

COUNTY GARAGE

The County Garage which is a Division of the Public Works Department maintains and pays for the operation of the County's automotive fleet and road construction equipment and is operated under an Intragovernmental Service Fund. The fund is financed by equipment rental charges for County fleet vehicles and by reimbursements for actual costs of maintenance of heavy road equipment.

The Garage operates a gas station and repair facility in Vallejo and a gas station and motor pool as well as the main repair facility in Fairfield. Besides maintaining and repairing the light equipment owned by the County, the Garage also maintains the heavy equipment of the Public Works Department, the Superintendent of Schools fleet of buses and provides gasoline to the Fairfield-Suisun Unified School District and the Fairfield Police Department. This IGS Fund is reimbursed for the services performed for the above listed activities through the use of reimbursement expressed as revenue to this fund.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 10
DEPT 2005 LAW LIBRARY

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
AVAILABLE FINANCING					
9800 INCOME--ENTERPRISE FUNDS	52,360	54,381	58,033	58,033	5
TOTAL	52,360	54,381	58,033	58,033	
EXPENDITURES					
1000 SAL & EMPL BENEFITS	10,594	10,338			5
2000 SERVICES & SUPPLIES	47,014	48,680	47,400	47,400	5
4000 FIXED ASSETS	1,948				5
TOTAL	59,556	59,018	47,400	47,400	
EXCESS OVER (UNDER) INCOME	(7,196)	(4,637)			

LAW LIBRARY

This Enterprise Service Fund budget is administered by the Law Library Committee and is financed by court fees.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 10
DEPT 4100 OUT-PATIENT CLINIC DEPT

CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: HOSPITAL CARE

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
AVAILABLE FINANCING					
9700 OTHER REVENUE		1,536			428
9800 INCOME--ENTERPRISE FUNDS	373,525	315,710	491,379	486,026	428
TOTAL	373,525	317,246	491,379	486,026	
EXPENDITURES					
1000 SAL & EMPL BENEFITS	261,423	262,948	318,302	335,877	428
2000 SERVICES & SUPPLIES	116,607	100,110	145,455	146,589	428
3000 OTHER CHARGES	1,856	3,637	2,000	2,000	428
4000 FIXED ASSETS		737	4,565	1,560	428
6000 CONTINGENCIES & RESERVE			21,057		428
TOTAL	379,886	367,432	491,379	486,026	
EXCESS OVER (UNDER) INCOME	(6,361)	(50,186)			

OUTPATIENT CLINIC

The clinic provides outpatient medical care for Medi-Cal and Medi-Care patients, County medical indigents and private pay patients. The clinic's revenue is augmented by a General Fund contribution which in 1982-83 is $78,248.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 10
DEPT 4200 HOME HEALTH SVCE DEPT

CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
AVAILABLE FINANCING					
9700 OTHER REVENUE		285			50
9800 INCOME--ENTERPRISE FUNDS	349,718	425,075	467,711	461,009	50
TOTAL	349,718	425,360	467,711	461,009	
EXPENDITURES					
1000 SAL & EMPL BENEFITS	251,939	279,510	344,966	366,628	50
2000 SERVICES & SUPPLIES	92,920	85,723	94,747	94,151	50
4000 FIXED ASSETS	1,282	869	530	230	50
6000 CONTINGENCIES & RESERVE			27,468		50
TOTAL	346,141	366,102	467,711	461,009	
EXCESS OVER (UNDER) INCOME	3,577	59,258			

HOME HEALTH SERVICES

This enterprise fund budget reflects fiscal requirements for home health nursing and physical therapy services for the Home Health Services Program. Such services are usually provided to patients who have been released from hospital care, but who require further treatment or services at home and who cannot on their own provide such services. The budget is financed by fees from the recipients of services, Medi-Cal, Medicare and insurance companies.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 10
DEPT 7150 VETS MEMORIAL BUILDING

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF ENTERPRISE FUND

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: VETS MEM BLDG

BUDGET FOR THE FISCAL YEAR 1982 - 83

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
AVAILABLE FINANCING					
9800 INCOME--ENTERPRISE FUNDS	42,994	49,286	53,625	57,723	375
9900 INCOME--IGSF SERVICES			1,375	1,375	375
TOTAL	42,994	49,286	55,000	59,098	
EXPENDITURES					
1000 SAL & EMPL BENEFITS	25,052	27,322	29,540	31,607	375
2000 SERVICES & SUPPLIES	18,920	21,660	23,310	24,160	375
4000 FIXED ASSETS	877			1,200	375
6000 CONTINGENCIES & RESERVE			2,150	2,131	375
TOTAL	44,849	48,982	55,000	59,098	
EXCESS OVER (UNDER) INCOME	(1,855)	304			

VALLEJO VETERANS MEMORIAL BUILDING

On January 30, 1979, the Board of Supervisors approved the establishment of the Vallejo Veterans Memorial Building as a separate enterprise fund budget for the operation of the building. Through this fund all deposits and disbursements are processed through the County Treasury.

There are two extra-help positions provided to operate the facility. A Clerk III position takes care of the renting of the facilities and a Handyman does most of the cleaning and serves as a live-in guard for the facilities. The Clerk III works under the direction of the Assistant County Administrator-General Services, who provides management direction as required.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 10
DEPT 9000 AIRPORTS DEPARTMENT

OPERATIONS OF ENTERPRISE FUND

CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: TRANSPORTATION TERMINALS

BUDGET FOR THE FISCAL YEAR 1982 - 83

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
AVAILABLE FINANCING					
9800 INCOME--ENTERPRISE FUNDS	120,853	146,298	1,108,407	881,105	47
TOTAL	120,853	146,298	1,108,407	881,105	
EXPENDITURES					
1000 SAL & EMPL BENEFITS	26,788	29,692	71,490	38,406	47
2000 SERVICES & SUPPLIES	60,102	67,419	63,835	66,129	47
4000 FIXED ASSETS	33,752	4,063	586,801	746,941	47
6000 CONTINGENCIES & RESERVE			14,614	29,629	47
TOTAL	120,642	101,174	736,740	881,105	
EXCESS OVER (UNDER) INCOME	211	45,124			

AIRPORTS DEPARTMENT

The summary budget for the Airports Department obscures important financial relationships that underlie this enterprise fund. These are: (1) The operations of the Nut Tree Airport are more and more becoming self-financing. (2) The administration of the Department and management of the Airport are supported by a portion of the share of tax receipts allocated to the Aviation Fund. (3) Development of the airport is financed largely by Federal and State grants for airport development funded by taxes derived from the aviation industry with required matching funds (generally at 10%) from the local share of tax receipts.

The Aviation Department includes a half-time Typist Clerk who together with the Airport Services Assistant provide administrative bookkeeping and clerical services and support to both the Airport and Parks Departments.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 10
DEPT 905C SPECIAL AVIATION DEPT

CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: TRANSPORTATION TERMINALS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
AVAILABLE FINANCING					
9400 REV FROM USE OF MONEY & PROP	3,991	8,224			310
9800 INCOME--ENTERPRISE FUNDS	28,020	71,330	698,685	577,537	310
TOTAL	32,011	79,554	698,685	577,537	
EXPENDITURES					
2000 SERVICES & SUPPLIES	2,400	3,400	2,400	1,400	310
3000 OTHER CHARGES	22,457	21,685	73,687	71,823	310
4000 FIXED ASSETS		34,230	581,513	504,314	310
TOTAL	24,857	59,315	657,600	577,537	
EXCESS OVER (UNDER) INCOME	7,154	20,239			

SPECIAL AVIATION DEPARTMENT

This budget provides for (a) the receipt and expenditure of special State aviation grants of $5,000 a year for qualified expenditures, except in years when the State makes a larger specific grant for airport development, and (b) the receipt of T Hangar rentals as the source to pay back State loans which were used to build the T Hangars. programs is also budgeted in this separate special fund.

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1980 - 81	BUDGETED YEAR ENDING 1981 - 82	ACTUAL EXPENDITURES 1981 - 82	EXPENDITURE REQUESTED 1982 - 83	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1982 - 83	ADOPTED FINAL 1982 - 83	FUND (IF OTHE THAN
1600 COMMUNICATIONS DEPT							
4303 EQUIPMENT-OTHER	44,554	9,168	34,926	135,555	135,555		11
4304 EQUIPMENT-REPLACE		11,228	11,310				11
1870 DATA PROCESSING CENTER							
4303 EQUIPMENT-OTHER	7,581						370
1901 CENTRAL DUPLICATING							
4303 EQUIPMENT-OTHER	607	10,070					404
0001 OFFSET PRESS				10,250	10,250	10,250	404
2800 FOUTS SPRINGS BOYS CAMP							
4303 EQUIPMENT-OTHER	1,269	7,248	6,196				31
0001 2 DINNING ROOM TABLES				185	185	185	31
0002 12 DINNING ROOM CHAIRS				269	269	269	31
0003 3 HOT WATER HEATERS				3,936	3,936	3,936	31
0004 1 VIDEO DISC PLAYER				345	345	345	31
0005 1 T V SET 25 INCH				690	690	690	31
2815 SOL CO TANK TRK FIRE PRO							
4303 EQUIPMENT-OTHER	9,924		39,015				246
3100 COUNTY GARAGE							
4201 STRUCTURES & IMPROVEMENTS						14,500	34
4301 EQUIPMENT-VEHICLES					70,000	70,000	34
4303 EQUIPMENT-OTHER	1,303	156,760	159,367				34
0001 IMPACT WRENCH/SOCKET SET				150	150	150	34
0002 AUTOMATIC TRANSMISSION JACK				375	375	375	34
0003 FUME COLLECTOR				150	150	150	34
0004 2 STEP LADDERS				80	80	80	34
0005 ENGINE ANALYZER				135	135	135	34
0006 TRANSMISSION PARTS CLEANER				350	350	350	34
0007 STRUT SPRING COMPRESSOR				95	95	95	34
0008 EHAUST ANALYZER				5,000	5,000	5,000	34

BUDGET OF SPECIAL DISTRICT

GOVERNED THROUGH

BOARD OF SUPERVISORS

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 10

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
2005 LAW LIBRARY					
4303 EQUIPMENT-OTHER	1,948				5
4100 OUT-PATIENT CLINIC DEPT					
4303 EQUIPMENT-OTHER		737			428
0001 CASETTES & INTENS SCREEN XRAY			1,560	1,560	428
0002 REFRIGERATOR			600		428
0003 SAFE			295		428
0004 COULTE BLOOD COUNTER			2,000		428
0005 LITERATURE RACK			110		428
4200 HOME HEALTH SVCE DEPT					
4303 EQUIPMENT-OTHER	1,282	869			50
0001 1 PIGEON HOLER LETTER SIZE			230	230	50
0002 1 TABLE			300		50
7150 VETS MEMORIAL BUILDING					
4303 EQUIPMENT-OTHER	877				375
0001 CHAIRS STACK				1,200	375
9000 AIRPORTS DEPARTMENT					
4101 LAND ACQUISITION COSTS	6,804	1,348	318,301	434,822	47
4102 LAND IMPROVEMENT COSTS	447		265,500	265,500	47
4201 STRUCTURES & IMPROVEMENTS	23,761	2,636	3,000	46,619	47
4303 EQUIPMENT-OTHER	2,740	79			47
9050 SPECIAL AVIATION DEPT					
4102 LAND IMPROVEMENT COSTS		34,230	334,800	304,314	310
4201 STRUCTURES & IMPROVEMENTS			246,713	200,000	310

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Printed by Pisani Carlisle Graphics, S. F. 53024

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	MEANS OF FINANCING				REQUIREMENTS		
	Fund Balance Available	Estimated Revenue	Interfund Transfers	Totals Means of Financing	Expenditure Appropriation	Provisions for Reserves (Increase or new reserve)	Total Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DIXON FIRE DISTRICT							
General	7,360	259,947		267,307	267,307	-	267,307
ELMIRA FIRE DISTRICT	2,600	111,221		113,821	113,821	-	113,821
MONTEZUMA FIRE DISTRICT	25,394	149,715		175,109	175,109	-	175,109
RYER FIRE DISTRICT	3,558	19,009		22,567	22,567	-	22,567
SUISUN FIRE DISTRICT	58,069	137,932		196,001	196,001	-	196,001
VACAVILLE FIRE DISTRICT	7,891	123,886		131,777	131,777	-	131,777
EAST VALLEJO FIRE DISTRICT	6,736	117,833		124,569	124,569	-	124,569
CO. SERVICE AREA S-4	58	1,184		1,242	1,242	-	1,242
CO. SERVICE AREA S-5	650	6,809		7,459	7,459	-	7,459
CO. SERVICE AREA S-6	1,215	6,620		7,835	7,094	741	7,835
CO. SERVICE AREA S-8	1,142	6,858		8,000	7,338	662	8,000
BENICIA ROAD LIGHTING	256	2,674		2,930	2,930	-	2,930
SANDY BEACH LIGHTING	176	1,866		2,042	2,042	-	2,042
ELMIRA STREET LIGHTING	97	1,917		2,014	2,014	-	2,014
GREEN VALLEY LIGHTING	6	1,466		1,472	1,472	-	1,472
SOLANO CO. FLOOD CONTROL	127,902	2,293,025		2,420,927	2,352,849	68,078	2,420,927
SOLANO CO. FLOOD CONTROL - STATE WATER PROJECT	61,085	203,500		264,585	264,585	-	264,585
ULATIS ZONE OF BENEFIT #1	45,569	173,588		219,157	219,157	-	219,157
ZONE OF BENEFIT #2	12,148	6,316		18,464	18,464	-	18,464
N.E. SOLANO AIR POLL.DIST.	1,633	71,244		72,877	72,877	-	72,877
TOTAL	363,545	3,696,610	-	4,060,155	3,990,674	69,481	4,060,155

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Printed by Fiscal Carlisle Graphics, S. F. 53034

COUNTY OF SOLANO
STATE OF CALIFORNIA

ANALYSIS OF FUND BALANCE AVAILABLE TO FINANCE THE BUDGET

FOR FISCAL YEAR 19 82 - 83

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) As of June 30, 1982 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Fund Balance Available to Finance the Current Year Budget Actual ☒ Estimated ☐
		Reserves			
		Encumbrances	General and ACO Fund	Other Reserves	
(1)	(2)	(3)	(4)	(5)	(6)
DIXON FIRE DISTRICT:					
General	22,147		3,000	11,787	7,360
A.C.O.	106,143			106,143	-0-
ELMIRA FIRE DISTRICT	10,150			7,550	2,600
MONTEZUMA FIRE DISTRICT	68,787		1,980	41,413	25,394
RYER FIRE DISTRICT	13,423		945	8,920	3,558
SUISUN FIRE DISTRICT	154,519		4,000	92,450	58,069
VACAVILLE FIRE DISTRICT	13,966		2,350	3,725	7,891
EAST VALLEJO FIRE DISTRICT	9,236		2,500	-0-	6,736
CO. SERVICE AREA S-4	179		121	-0-	58
CO. SERVICE AREA S-5	661		11	-0-	650
CO. SERVICE AREA S-6	1,352		137	-0-	1,215
CO. SERVICE AREA S-8	2,806		1,664	-0-	1,142
BENICIA ROAD LIGHTING	306		50	-0-	256
SANDY BEACH LIGHTING	226		50	-0-	176
ELMIRA STREET LIGHTING	179		82	-0-	97
GREEN VALLEY LIGHTING	206		200	-0-	6
SOLANO COUNTY FLOOD CONTROL	2,424,178		2,254,276	42,000	127,902
SOLANO COUNTY FLOOD CONTROL - State Water Project	61,085		-0-	-0-	61,085
ULATIS ZONE OF BENEFIT #1	145,569		100,000	-0-	45,569
ZONE OF BENEFIT #2	12,148		-0-	-0-	12,148
NORTHEAST SOLANO AIR POLLUTION DISTRICT	1,633		-0-	-0-	1,633
TOTAL	3,048,899		2,371,366	313,988	363,545

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9808 Gen.Fund
Fund #0128 " "
Dept #9801 ACO Fund
Fund #0241 ACO Fund

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON FIRE **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 82 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	346,313,299	19,533,553	.25 %	2 %				
ACO	346,313,299	19,533,553	.25 %	2 %				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80 - 81	19 81 - 82	19 82 - 83	19 82 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	50	8,721	7,360	7,360	
9010 Property Taxes-Current Secured	35,915	40,769	42,148	42,148	
9020 Property Taxes-Current Unsecured	5,697	6,496	6,892	6,892	
9021 Taxes Special District Augmentation	74,673	65,173	72,537	72,537	
9130 Property Taxes-Prior Unsecured	19	5,479	-0-	-0-	
9410 Interest Income	472	1,528	654	654	
9512 Homeowners Property Tax Relief	8,710	9,070	7,737	7,737	
9513 Business Inventory Tax Relief	7,996	6,979	6,979	6,979	
9518 State Highway Rentals	-0-	41	-0-	-0-	
9569 State Aid-Other	906	-0-	-0-	-0-	
9650 Fire Control - Service Charge	5,000	5,000	10,000	10,000	
9717 Other Revenue - Non-operating	245	214	-0-	-0-	
9751 Sale of Personal Property	1,250	4,500	-0-	-0-	
9754 Reimbursement - Other Agencies or Funds	-0-	-0-	113,000	113,000	
TOTAL OPERATING	140,933	153,970	267,307	267,307	GENERAL FUND
9410 Interest Income	10,598	15,854	-0-	-0-	
9751 Sale of Personal Property	-0-	710	-0-	-0-	
TOTAL ACO	10,598	16,564	-0-	-0-	ACO FUND
TOTAL DISTRICT	151,531	170,534	267,307	267,307	

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON FIRE DISTRICT
BUDGET UNIT NUMBER 9808
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	1,800	1,762	5,122	5,122	128
2000 SERVICES & SUPPLIES	104,815	112,052	127,685	127,685	128
3000 OTHER CHARGES	19,036	5,219	4,000	4,000	128
4000 FIXED ASSETS	16,790	6,543	22,500	130,500	128
6000 CONTINGENCIES & RESERVE			12,000		128
TOTAL	142,441	125,576	171,307	267,307	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9809
Fund #0129

COUNTY OF SOLANO
STATE OF CALIFORNIA
ELMIRA FIRE **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	107,923,437	3,508,309	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 - 81	1981 - 82	1982 - 83	1982 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	(1,335)	6,077	2,600	2,600	
9010 Property Taxes-Current Secured	29,123	31,653	38,309	38,309	
9020 Property Taxes-Current Unsecured	3,893	4,029	3,289	3,289	
9021 Special District Augmentation Fund	38,464	50,489	57,378	57,378	
9130 Property Taxes-Prior Unsecured	27	1,676	-0-	-0-	
9410 Interest Income	690	404	200	200	
9429 Building Rental - Other	2,314	5,835	1,500	1,500	
9507 State Reimbursement - Mandated Costs	457	833	-0-	-0-	
9512 Homeowners Property Tax Relief	5,402	5,689	5,778	5,778	
9513 Business Inventory Tax Relief	4,959	4,767	4,767	4,767	
9518 State Highway Rentals	-0-	25	-0-	-0-	
9714 Other Revenue - Operating	15	-0-	-0-	-0-	
9717 Other Revenue - Non-Operating	781	1,561	-0-	-0-	
9730 Donations & Contributions	95	-0-	-0-	-0-	
9740 Insurance Proceeds	-0-	4,475	-0-	-0-	
9906 Gain from Sale of Auto &Trucks	-0-	810	-0-	-0-	
TOTAL	84,885	118,323	113,821	113,821	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____ - ____	19____ - ____	19____ - ____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
ELMIRA FIRE DISTRICT
BUDGET UNIT NUMBER 9809
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	25,151	22,575	25,475	25,475	129
2000 SERVICES & SUPPLIES	43,263	69,958	61,531	61,431	129
3000 OTHER CHARGES	3,562	5,656	4,900	4,000	129
4000 FIXED ASSETS	11,981	14,539	37,817	22,915	129
TOTAL	83,957	112,728	129,723	113,821	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9810
Fund #0130

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA FIRE **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1982 -83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	381,676,444	19,447,577	.25 %	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 -81	1981 -82	1982 -83	1982 -83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	1,677	2,826	25,394	25,394	
9010 Property Taxes-Current Secured	(4,670)	13,754	34,161	34,161	
9020 Property Taxes-Current Unsecured	5,113	7,407	1,737	1,737	
9021 Special District Augmentation	88,516	68,505	79,820	79,820	
9130 Property Taxes-Prior Unsecured	36	1,647	-0-	-0-	
9410 Interest Income	5,869	12,046	8,000	8,000	
9507 State Reimbursed-Mandated Costs	258	331	150	150	
9512 Homeowners Property Tax Relief	9,931	10,786	10,576	10,576	
9513 Business Inventory Tax Relief	9,117	6,271	6,271	6,271	
9518 State Highway Rentals	-0-	49	-0-	-0-	
9691 Other Miscellaneous Service Charges	558	16	-0-	-0-	
9714 Other Revenue - Operating	9,861	8,815	9,000	9,000	
9717 Other Revenue - Non-Operating	148	3,717	-0-	-0-	
9750 Sale of Real Property	14,332	-0-	-0-	-0-	
TOTAL	140,746	136,170	175,109	175,109	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 --	19 --	19 --		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA FIRE DISTRICT
BUDGET UNIT NUMBER 9810
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	2,140	2,035	3,334	3,334	130
2000 SERVICES & SUPPLIES	83,679	91,308	108,175	113,175	130
3000 OTHER CHARGES	8,144	4,750	4,500	4,500	130
4000 FIXED ASSETS	23,958	25,326	49,100	49,100	130
6000 CONTINGENCIES & RESERVE			5,000	5,000	130
TOTAL	117,921	123,419	170,109	175,109	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9811
Fund #0131

COUNTY OF SOLANO
STATE OF CALIFORNIA
RYER FIRE **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 82 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	22,359,918	4,161,708	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80 . 81	19 81 . 82	19 82 . 83	19 82 . 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	953	2,603	3,558	3,558	
9010 Property Taxes-Current Secured	6,435	6,383	6,209	6,209	
9020 Property Taxes-Current Unsecured	673	674	1,155	1,155	
9021 Special District Augmentation Fund	8,815	8,353	8,803	8,803	
9130 Property Taxes-Prior Unsecured	5	2,054	-0-	-0-	
9410 Interest Income	859	1,790	1,200	1,200	
9507 State Reimbursed - Mandated Costs	-0-	236	-0-	-0-	
9512 Homeowners Property Tax Relief	904	876	818	818	
9513 Business Inventory Tax Relief	830	824	824	824	
9518 State Highway Rentals	-0-	3	-0-	-0-	
9714 Other Revenue - Operating	274	506	-0-	-0-	
9907 Sale of Fixed Assets	-0-	140	-0-	-0-	
TOTAL	19,748	24,442	22,567	22,567	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 .	19 .	19 .		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
RYER FIRE DISTRICT
BUDGET UNIT NUMBER 9811
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	1,061	1,058	1,310	1,310	131
2000 SERVICES & SUPPLIES	9,274	13,205	15,305	15,305	131
3000 OTHER CHARGES	2,310	2,070	2,500	2,500	131
4000 FIXED ASSETS		3,056	4,000	3,452	131
TOTAL	12,645	19,389	23,115	22,567	

STATE CONTROLLER Dept #9812
COUNTY BUDGET ACT Fund #0132
(1980)

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN FIRE **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

Printed by Pisani Carlisle Graphics, S. F. 53024

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	174,082,891	4,970,341	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual [X] Estimated [ ] Revenues	Revenue Estimates Requested [X] Recommended [ ]	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80 - 81	19 81 - 82	1982 - 83	19 82 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	3,967	9,070	58,069	58,069	
9010 Property Taxes-Current Secured	40,080	25,607	34,559	34,559	
9020 Property Taxes-Current Unsecured	4,045	5,159	3,350	3,350	
9021 Taxes-Special District Augmentation	62,025	76,952	76,952	76,952	
9130 Property Taxes-Prior Unsecured	28	2,726	-0-	-0-	
9410 Interest Income	7,483	18,749	12,000	12,000	
9507 State Reimbursement-Mandated Costs	-0-	364	-0-	-0-	
9512 Homeowners Property Tax Relief	6,918	7,070	6,113	6,113	
9513 Business Inventory Tax Relief	6,351	4,958	4,958	4,958	
9518 State Highway Rentals	-0-	32	-0-	-0-	
9569 State Aid - Other	-0-	3,000	-0-	-0-	
9650 Fire Control Service Charge	-0-	2,105	-0-	-0-	
9714 Other Revenue - Operating	117	300	-0-	-0-	
9717 Other Revenue - Non-Operating	1,770	399	-0-	-0-	
9730 Donations & Contributions	347	243	-0-	-0-	
TOTAL	133,131	156,734	196,001	196,001	DISTRICT

Expenditure Classification	Actual Expenditures	Actual [ ] Estimated [ ] Expenditure	Expenditures Estimates Requested [ ] Recommended [ ]	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN FIRE DISTRICT
BUDGET UNIT NUMBER 9812
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	20,951	18,139	28,100	28,100	132
2000 SERVICES & SUPPLIES	39,686	59,962	85,255	85,255	132
3000 OTHER CHARGES	12,660	13,482	10,610	10,610	132
4000 FIXED ASSETS	16,763	7,088	27,000	72,036	132
TOTAL	90,060	98,671	150,965	196,001	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9813
Fund #0133

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE FIRE **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 82 . 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

Printed by Plaani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	77,687,692	1,595,096	.25%	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual [x] Estimated [ ] Revenues	Revenue Estimates Requested [x] Recommended [ ]	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80 . 81	1981 . 82	1982 . 83	19 82 . 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	3,907	5,985	7,891	7,891	
9010 Property Taxes-Current Secured	22,246	26,829	33,118	33,118	
9020 Property Taxes-Current Unsecured	3,110	3,159	2,389	2,389	
9021 Taxes-Special District Augmentation	64,349	69,128	78,567	78,567	
9130 Property Taxes-Prior Unsecured	22	(106)	-0-	-0-	
9281 Fire Control Permits	280	154	-0-	-0-	
9410 Interest Income	2,321	2,015	1,200	1,200	
9512 Homeowners Property Tax Relief	4,236	4,923	4,805	4,805	
9513 Business Inventory Tax Relief	3,889	3,807	3,807	3,807	
9518 State Highway Rentals	-0-	22	-0-	-0-	
9717 Other Revenue - Non-operating	-0-	1,994	-0-	-0-	
9740 Insurance Proceeds	724	-0-	-0-	-0-	
TOTAL	105,084	117,910	131,777	131,777	DISTRICT

Expenditure Classification	Actual Expenditures	Actual [ ] Estimated [ ] Expenditure	Expenditures Estimates Requested [ ] Recommended [ ]	Approved/Adopted By Board	Fund Identification—Other Than General
	19 .	19 .	19 .		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE FIRE DISTRICT
BUDGET UNIT NUMBER 9813
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS		25,498	48,520	48,520	133
2000 SERVICES & SUPPLIES	73,655	56,598	48,560	49,440	133
3000 OTHER CHARGES	8,778	8,945	4,750	4,750	133
4000 FIXED ASSETS	16,667	15,757	18,000	29,067	133
TOTAL	99,100	106,798	119,830	131,777	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9814
Fund #0134

COUNTY OF SOLANO
STATE OF CALIFORNIA
EAST VALLEJO FIRE DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 82 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

Printed by Placer Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	26,559,124	808,317	.25%	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual [X] Estimated [ ] Revenues	Revenue Estimates Requested [X] Recommended [ ]	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 - 81	1981 - 82	19 82 - 83	19 82 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	5,371	5,034	6,736	6,736	
9010 Property Taxes-Current Secured	37,187	40,251	45,255	45,255	
9020 Property Taxes-Current Unsecured	5,410	4,818	3,121	3,121	
9021 Taxes-Special District Augmentation Fund	44,311	37,370	51,346	51,346	
9130 Property Taxes-Prior Unsecured	37	298	-0-	-0-	
9410 Interest Income	2,309	3,963	3,000	3,000	
9429 Bldg. Rental-Other	2,400	2,400	2,400	2,400	
9512 Homeowners Property Tax Relief	6,460	6,864	6,090	6,090	
9513 Business Inventory Tax Relief	5,931	6,621	6,621	6,621	
9518 State Highway Rentals	-0-	31	-0-	-0-	
TOTAL	109,416	107,650	124,569	124,569	DISTRICT

Expenditure Classification	Actual Expenditures	Actual [ ] Estimated [ ] Expenditure	Expenditures Estimates Requested [ ] Recommended [ ]	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
EAST VLJO FIRE DISTRICT
BUDGET UNIT NUMBER 9814
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
2000 SERVICES & SUPPLIES	98,293	98,417	100,029	122,069	134
3000 OTHER CHARGES	6,090				134
6000 CONTINGENCIES & RESERVE			2,500	2,500	134
TOTAL	104,383	98,417	102,529	124,569	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9839
Fund #0041

COUNTY OF SOLANO
STATE OF CALIFORNIA
COUNTY SERVICE AREA S-4 **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 82-83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

Printed by Pisani Carlisle Graphics, S. F. 53024

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	2,867,442	-0-	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual [X] Estimated [ ] Revenues	Revenue Estimates Requested [X] Recommended [ ]	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80-81	19 81-82	19 82-83	19 82-83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	10	-0-	58	58	
9010 Property Taxes-Current Secured	468	493	586	586	
9020 Property Taxes-Current Unsecured	28	25	-0-	-0-	
9021 Taxes-Special District Augmentation Fund	325	533	533	533	
9130 Property Taxes-Prior Unsecured	-0-	(22)	-0-	-0-	
9410 Interest Income	-0-	18	-0-	-0-	
9512 Homeowners Property Tax Relief	33	34	32	32	
9513 Business Inventory Tax Relief	31	33	33	33	
TOTAL	895	1,114	1,242	1,242	DISTRICT

Expenditure Classification	Actual Expenditures	Actual [ ] Estimated [ ] Expenditure	Expenditures Estimates Requested [ ] Recommended [ ]	Approved/Adopted By Board	Fund Identification—Other Than General
	19 --	19 --	19 --		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
CO SVCE AREA S4
BUDGET UNIT NUMBER 9839
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
2000 SERVICES & SUPPLIES	928	1,057	1,475	1,237	
3000 OTHER CHARGES			5	5	
TOTAL	928	1,057	1,480	1,242	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9840
Fund #0042

COUNTY OF SOLANO
STATE OF CALIFORNIA
COUNTY SERVICE AREA S-5 **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1982 .83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Nisei Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	6,711,690	146,800	.25 %	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80. 81	19 81. 82	19 82. 83	19 82.83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	(304)	56	650	650	
9010 Property Taxes-Current Secured	2,602	2,970	3,209	3,209	
9020 Property Taxes-Current Unsecured	181	173	141	141	
9021 Taxes-Special District Augmentation	2,754	3,009	3,009	3,009	
9130 Property Taxes-Prior Unsecured	1	(104)	-0-	-0-	
9410 Interest Income	-0-	36	-0-	-0-	
9512 Homeowners Property Tax Relief	232	258	229	229	
9513 Business Inventory Tax Relief	213	221	221	221	
9518 State Highway Rentals	-0-	1	-0-	-0-	
TOTAL	5,679	6,620	7,459	7,459	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____.____	19____.____	19____.____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
CO SVCE AREA 55
BUDGET UNIT NUMBER 9840
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND	
2000 SERVICES & SUPPLIES	5,540	5,952	8,341	7,459		42
3000 OTHER CHARGES	82	19	100			42
TOTAL	5,622	5,971	8,441	7,459		

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9341
Fund #0043

COUNTY OF SOLANO
STATE OF CALIFORNIA
COUNTY SERVICE AREA S-6 **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Placer Carlisle Graphics, S. F. 53084

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	5,746,350	541,550	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 - 81	1981 - 82	19 82 - 83	1982 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	(138)	42	1,215	1,215	
9010 Property Taxes-Current Secured	2,518	2,951	3,023	3,023	
9020 Property Taxes-Current Unsecured	154	143	549	549	
9021 Taxes-Special District Augmentation Fund	2,172	2,591	2,591	2,591	
9130 Property Taxes-Prior Unsecured	1	218	-0-	-0-	
9410 Interest Income	38	99	60	60	
9512 Homeowners Property Tax Relief	193	220	209	209	
9513 Business Inventory Tax Relief	177	188	188	188	
9518 State Highway Rentals	-0-	1	-0-	-0-	
TOTAL	5,115	6,453	7,835	7,835	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
CO SVCE AREA S6
BUDGET UNIT NUMBER 9841
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
2000 SERVICES & SUPPLIES	5,138	5,241	7,024	7,024	
3000 OTHER CHARGES	55		70	70	
TOTAL	5,193	5,241	7,094	7,094	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9843
Fund #0045

COUNTY OF SOLANO
STATE OF CALIFORNIA
COUNTY SERVICE AREA S-8 **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1982 .83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Placer Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	7,814,978	15,700	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80 . 81	19 81 . 82	19 82 . 83	19 82 . 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	(222)	104	1,142	1,142	
9010 Property Taxes-Current Secured	2,951	3,349	3,897	3,897	
9020 Property Taxes-Current Unsecured	164	162	13	13	
9021 Taxes-Special District Augmentation Fund	1,920	2,325	2,325	2,325	
9130 Property Taxes-Prior Unsecured	1	(75)	-0-	-0-	
9410 Interest Income	159	368	200	200	
9512 Homeowners Property Tax Relief	217	241	222	222	
9513 Business Inventory Tax Relief	200	201	201	201	
9518 State Highway Rentals	-0-	1	-0-	-0-	
TOTAL	5,390	6,676	8,000	8,000	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 .	19 .	19 .		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
CO SVCE AREA S8
BUDGET UNIT NUMBER 9843
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
2000 SERVICES & SUPPLIES	5,528	5,535	7,338	7,338	+5
TOTAL	5,528	5,535	7,338	7,338	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9845
Fund #0156

COUNTY OF SOLANO
STATE OF CALIFORNIA
BENICIA ROAD LIGHTING **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	2,490,456	61,975	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80 81	19 81 82	19 82 83	19 82 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	14	249	256	256	
9010 Property taxes-Current Secured	1,069	1,225	1,458	1,458	
9020 Property Taxes-Current Unsecured	70	62	63	63	
9021 Taxes-Special District Augmentation Fund	1,017	828	978	978	
9130 Property Taxes-Prior Unsecured	-0-	65	-0-	-0-	
9410 Interest Income	20	63	-0-	-0-	
9512 Homeowners Property Tax Relief	83	93	90	90	
9513 Business Inventory Tax Relief	76	85	85	85	
TOTAL	2,349	2,670	2,930	2,930	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
BENICIA RD LIGHTING DIST
BUDGET UNIT NUMBER 9845
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND	
2000 SERVICES & SUPPLIES	2,074	2,366	3,308	2,895		156
3000 OTHER CHARGES	27		35	35		156
TOTAL	2,101	2,366	3,343	2,930		

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9846
Fund #0157

COUNTY OF SOLANO
STATE OF CALIFORNIA
SANDY BEACH LIGHTING DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 82 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	1,166,396	-0-	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80 - 81	19 81 - 82	19 82 - 83	19 82 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	(74)	176	176	176	
9010 Property Taxes-Current Secured	571	652	1,392	1,392	
9020 Property Taxes-Current Unsecured	34	34	-0-	-0-	
9021 Taxes-Special District Augmentation Fund	702	473	391	391	
9130 Property Taxes-Prior Unsecured	-0-	(23)	-0-	-0-	
9410 Interest Income	-0-	18	-0-	-0-	
9512 Homeowners Property Tax Relief	47	51	42	42	
9513 Business Inventory Tax Relief	43	41	41	41	
TOTAL	1,323	1,422	2,042	2,042	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SANDY BEACH LIGHTING DIST
BUDGET UNIT NUMBER 9846
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND	
2000 SERVICES & SUPPLIES	1,134	1,197	1,704	2,022		157
3000 OTHER CHARGES	14		20	20		157
TOTAL	1,148	1,197	1,724	2,042		

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9847
Fund #0154

COUNTY OF SOLANO
STATE OF CALIFORNIA
ELMIRA STREET LIGHTING DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 1982-83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Placel Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	1,758,634	19,037	.25%	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual Estimated ☒ Revenues ☐	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80-81	19 81-82	19 82-83	1982-83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	(50)	-0-	97	97	
9010 Property Taxes-Current Secured	929	978	1,128	1,128	
9020 Property Taxes-Current Unsecured	55	47	20	20	
9021 Taxes-Special District Augmentation	339	641	641	641	
9130 Property Taxes-Prior Unsecured	-0-	(29)	-0-	-0-	
9410 Interest Income	-0-	18	-0-	-0-	
9512 Homeowners Property Tax Relief	64	65	61	61	
9513 Business Inventory Tax Relief	58	67	67	67	
TOTAL	1,395	1,787	2,014	2,014	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19___-___	19___-___	19___-___		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
ELMIRA ST LIGHTING DIST
BUDGET UNIT NUMBER 9847
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
2000 SERVICES & SUPPLIES	1,484	1,691	2,360	1,989	154
3000 OTHER CHARGES	14		25	25	154
TOTAL	1,498	1,691	2,385	2,014	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9848
Fund #0155

COUNTY OF SOLANO
STATE OF CALIFORNIA
GREEN VALLEY LIGHTING **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	15,200,676	10,310	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 - 81	1981 - 82	1982 - 83	1982 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	(74)	-0-	6	6	
9010 Property Taxes-Current Secured	757	862	1,077	1,077	
9020 Property Taxes-Current Unsecured	49	48	-0-	-0-	
9021 Taxes-Special District Augmentation Fund	240	258	258	258	
9130 Property Taxes-Prior Unsecured	-0-	(28)	-0-	-0-	
9512 Homeowners Property Tax Relief	65	72	71	71	
9513 Business Inventory Tax Relief	60	60	60	60	
TOTAL	1,097	1,272	1,472	1,472	

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19___-___	19___-___	19___-___		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
GREEN VLY ST LTNG DIST
BUDGET UNIT NUMBER 9848
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
2000 SERVICES & SUPPLIES	1,113	1,268	1,770	1,467	155
3000 OTHER CHARGES			5	5	155
TOTAL	1,113	1,268	1,775	1,472	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9825
Fund #0027

COUNTY OF SOLANO
STATE OF CALIFORNIA
SOLANO COUNTY FLOOD CONTROL **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

Printed by Pisani Carlisle Graphics, S. F. 63034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	5,729,461,749	293,647,850	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual [X] Estimated [ ] Revenues	Revenue Estimates Requested [X] Recommended [ ]	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 - 81	1981 - 82	1982 - 83	1982 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	398,816	263,497	127,902	127,902	
9010 Property Taxes-Current Secured	752,362	842,501	933,118	933,118	
9020 Property Taxes-Current Unsecured	40,512	41,173	50,668	50,668	
9110 Property Taxes-Secured Delinquent Roll	-0-	12	-0-	-0-	
9130 Property Taxes-Prior Unsecured	265	35,185	-0-	-0-	
9410 Interest Income	233,892	365,540	225,000	225,000	
9512 Homeowners Property Tax Relief	53,569	60,501	56,627	56,627	
9513 Business Inventory Tax Relief	50,328	52,362	52,362	52,362	
9518 State Highway Rentals	-0-	277	-0-	-0-	
9520 In Lieu - Other	5	3	-0-	-0-	
9628 Water Service Charges	899,825	607,715	882,825	882,825	
9714 Other Revenue - Operating	55,068	37,181	65,625	65,625	
9730 Donations & Contributions	-0-	82	-0-	-0-	
9738 Special Projects	19,428	-0-	2,800	2,800	
9754 Reimbursement - Other Agencies or Funds	23,463	30,465	24,000	24,000	
TOTAL	2,527,533	2,336,494	2,420,927	2,420,927	DISTRICT

Expenditure Classification	Actual Expenditures	Actual [ ] Estimated [ ] Expenditure	Expenditures Estimates Requested [ ] Recommended [ ]	Approved/Adopted By Board	Fund Identification—Other Than General
	19____ - ____	19____ - ____	19____ - ____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SOL CO WATER CONS DIST
BUDGET UNIT NUMBER 9825
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
2000 SERVICES & SUPPLIES	611,595	722,693	783,339	783,339	27
3000 OTHER CHARGES	201,959	212,300	308,000	519,510	27
6000 CONTINGENCIES & RESERVE			50,000	50,000	27
7000 PURCHASES FOR RESALE	1,170,316	900,500	1,000,000	1,000,000	27
TOTAL	1,983,870	1,835,493	2,141,339	2,352,849	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9889
Fund #0317

COUNTY OF SOLANO
STATE OF CALIFORNIA
SOLANO COUNTY FLOOD CONTROL
~~STATE WATER PROJECT~~
DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 82 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Fisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	5,729,461,749	293,647,850	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80 - 81	19 81 - 82	19 82 - 83	19 82 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	(4,705)	6,086	61,085	61,085	
9130 Property Taxes - Prior Unsecured	10	-0-	-0-	-0-	
9410 Interest Income	3,355	6,972	3,500	3,500	
9628 Water Service Charges	43,764	17,460	-0-	-0-	
9730 Donations & Contributions	94,522	104,863	200,000	200,000	
TOTAL	136,946	135,381	264,585	264,585	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCFCWCD-ST WTR PROJ CAP
BUDGET UNIT NUMBER 9889
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
3000 OTHER CHARGES	106,362	54,114	200,000	219,485	317
7000 PURCHASES FOR RESALE	24,498	20,182	45,100	45,100	317
TOTAL	130,860	74,296	245,100	264,585	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept # 9827
Fund #0030

COUNTY OF SOLANO
STATE OF CALIFORNIA

ULATIS ZONE OF BENEFIT #1 **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	1,121,795,464	41,388,693	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 - 81	1981 - 82	19 82 - 83	1982 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	31,325	22,577	45,569	45,569	
9010 Property Taxes-Current Secured	84,633	96,418	107,725	107,725	
9020 Property Taxes-Current Unsecured	4,550	4,398	4,189	4,189	
9130 Property Taxes-Prior Unsecured	22	2,267	-0-	-0-	
9410 Interest Income	16,601	23,487	18,000	18,000	
9512 Homeowners Property Tax Relief	5,897	6,553	6,097	6,097	
9513 Business Inventory Tax Relief	5,413	6,000	6,000	6,000	
9518 State Highway Rentals	-0-	29	-0-	-0-	
9714 Other Revenue - Operating	28,455	93,501	31,577	31,577	
TOTAL	176,896	255,230	219,157	219,157	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____ - ____	19____ - ____	19____ - ____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
ULATIS ZONE BENEFIT 1
BUDGET UNIT NUMBER 9827
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
2000 SERVICES & SUPPLIES	170,345	161,404	221,890	218,957	30
4000 FIXED ASSETS				200	30
6000 CONTINGENCIES & RESERVE			24,249		30
TOTAL	170,345	161,404	246,139	219,157	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9828
Fund #0032

COUNTY OF SOLANO
STATE OF CALIFORNIA
ZONE OF BENEFIT #2 **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 82 . 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	39,025,931	2,157,799	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80 . 81	19 81 . 82	19 82 . 83	19 82 . 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	4,783	8,770	12,148	12,148	
9010 Property Taxes-Current Secured	1,968	2,230	2,355	2,355	
9020 Property Taxes-Current Unsecured	180	196	266	266	
9021 Taxes-Special District Augmentation Fund	1,954	2,206	2,206	2,206	
9130 Property Taxes-Prior Unsecured	1	76	-0-	-0-	
9410 Interest Income	693	1,568	1,000	1,000	
9512 Homeowners Property Tax Relief	264	288	257	257	
9513 Business Inventory Tax Relief	242	232	232	232	
9518 State Highway Rentals	-0-	1	-0-	-0-	
9714 Other Revenue - Operating	677	1,302	-0-	-0-	
TOTAL	10,762	16,869	18,464	18,464	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 .	19 .	19 .		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
ZONE BENEFIT 2
BUDGET UNIT NUMBER 9828
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
2000 SERVICES & SUPPLIES	1,991	4,725	15,539	18,464	
TOTAL	1,991	4,725	15,539	18,464	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9852
Fund #0049

COUNTY OF SOLANO
NORTHEAST SOLANO COUNTY AIR POLLUTION
STATE OF CALIFORNIA
DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 82 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 63034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	1,976,001,704	100,087,205	.25%	.2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 - 81	19 81 - 82	1982 - 83	1982 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	1,443	(94)	1,633	1,633	
9010 Property Taxes-Current Secured	17,531	20,212	22,735	22,735	
9020 Property Taxes-Current Unsecured	1,481	1,570	3,341	3,341	
9021 Taxes-Special District Augmentation Fund	26,718	40,735	40,735	40,735	
9130 Taxes-Prior Unsecured	9	1,911	-0-	-0-	
9512 Homeowners Property Tax Relief	2,106	2,475	2,510	2,510	
9513 Business Inventory Tax Relief	1,934	1,923	1,923	1,923	
9518 State Highway Rentals	-0-	11	-0-	-0-	
TOTAL	51,222	68,743	72,877	72,877	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
NE SOL CO APC DIST
BUDGET UNIT NUMBER 9852
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
3000 OTHER CHARGES	51,316	67,113	67,113	72,877	4
TOTAL	51,316	67,113	67,113	72,877	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 13

STATE CONTROLLER
COUNTY BUDGET ACT
1980

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
9808 DIXON FIRE DISTRICT					
4201 STRUCTURES & IMPROVEMENTS		732	2,500	2,500	128
4301 EQUIPMENT-VEHICLES	15,740	5,811	20,000	128,000	128
4303 EQUIPMENT-OTHER	1,050				128
9809 ELMIRA FIRE DISTRICT					
4301 EQUIPMENT-VEHICLES	11,319	13,505	32,817	17,915	129
4303 EQUIPMENT-OTHER	662	1,034	5,000	5,000	129
9810 MONTEZUMA FIRE DISTRICT					
4201 STRUCTURES & IMPROVEMENTS	475	737	7,500		130
0001 NEW EQUIP BLDG				7,500	130
4301 EQUIPMENT-VEHICLES	22,265	24,589	40,000		130
0001 NEW CHASSIS FIRE TR				40,000	130
4303 EQUIPMENT-OTHER	1,218		1,600		130
0001 EQUIPMENT VS				1,600	130
9811 RYER FIRE DISTRICT					
4303 EQUIPMENT-OTHER		3,056	4,000		131
0001 UPDATE FIRE UNITS				3,452	131
9812 SUISUN FIRE DISTRICT					
4101 LAND ACQUISITION COSTS					132
0001 SUISUN VLY STATION				16,000	132
4102 LAND IMPROVEMENT COSTS		450			132
0001 SUISUN VLY STATION				4,000	132
4201 STRUCTURES & IMPROVEMENTS	1,475	2,639	8,000		132
0001 REROOF BLDG				7,000	132
0002 REPAIR TR FILL & PLMB				2,000	132
0003 UPGRADE WIRING				1,000	132
0004 SUISUN DISTRICT FIRE ST				8,000	132
4301 EQUIPMENT-VEHICLES	1,032		11,000		132
0001 MINI PUMPER/MINI TANKERD				26,036	132

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 13

STATE CONTROLLER
COUNTY BUDGET ACT
1980

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1982 - 83

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
4303 EQUIPMENT-OTHER	14,256	3,999	8,000		132
0001 12 FIRE HOSE REPLACE				2,800	132
0002 1 AUX FIRE PUMP/MINI TANKWAGON				2,000	132
0003 1 K-12 SAW & CHAIN SAW				1,000	132
0004 1 FLOAT-A-PUMP				500	132
0005 4 PORTABLE FIRE EXT				300	132
0006 1 SALVAGE VAC				300	132
0007 3 ONE &ONEHALF IN FOG NOZZLES				600	132
0008 2 LADDER REPLACE				500	132
9813 VACAVILLE FIRE DISTRICT					
4201 STRUCTURES & IMPROVEMENTS	2,736	200	13,000		133
0001 ST 1-4 SEPT TANK BATHRM INT/EX				24,067	133
4301 EQUIPMENT-VEHICLES	10,415	9,530			133
4303 EQUIPMENT-OTHER	3,516	6,027	5,000		133
0001 BREATHING APPARATUS				500	133
0002 1 SMOKE EJECTOR				500	133
0003 1 CHAIN SAW				250	133
0004 1 FLOAT-A-PUMP				750	133
0005 LADDERS				400	133
0006 1 GENERATOR				600	133
0007 PAGERS & RADIO EQUIPMENT				2,000	133
9827 ULATIS ZONE BENEFIT 1					
4302 EQUIPMENT-CONSTRUCTION					30
0001 1 CHAIN SAW				200	30

State Controller
County Budget Act
1964

PRINTED BY CARLISLE GRAPHICS, S.F. 8472-0091

COUNTY OF SOLANO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION—PURPOSE	Reserve Balance as of June 30, 19 82	Amount Made Available for Financing by Cancellation: Requested ☐ Recommended ☐	Amount Made Available for Financing by Cancellation: Approved/Adopted by the Governing Board	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board	Total Reserve for Budget Year	Fund
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DIXON FIRE DISTRICT							
Reserve Equipment Acq.	11,787					11,787	0128
General Reserve	3,000					3,000	0128
Reserve for Equipment Acq.	106,143					106,143	0241
ELMIRA FIRE DISTRICT							
Reserve Imprest Cash	300					300	0129
Reserve State Comp. Insurance	4,250					4,250	0129
Reserve Equipment Acquisition	3,000					3,000	0129
MONTEZUMA FIRE DISTRICT							
Reserve State Comp. Insurance	4,050					4,050	0130
General Reserve	1,980					1,980	0130
Reserve Equipment Acquisition	50,000		12,637			37,363	0130
RYER FIRE DISTRICT							
Reserve State Comp. Insurance	1,850					1,850	0131
General Reserve	945					945	0131
Reserve Equipment Acquisition	5,570					5,570	0131
Reserve Capital Improvements	1,500					1,500	0131
SUISUN FIRE DISTRICT							
Reserve State Comp. Insurance	6,450					6,450	0132
General Reserve	4,000					4,000	0132
Reserve Capital Improvements	86,000					86,000	0132
VACAVILLE FIRE DISTRICT							
Reserve Imprest Cash	500					500	0133
Reserve State Compensation	3,225					3,225	0133
General Reserve	2,350					2,350	0133
EAST VALLEJO FIRE DISTRICT							
General Reserve	2,500					2,500	0134
CO. SERVICE AREA S-4							
General Reserve	121					121	0041
CO. SERVICE AREA S-5							
General Reserve	11					11	0042
CO. SERVICE AREA S-6							
General Reserve	137				741	878	0043
CO. SERVICE AREA S-8							
General Reserve	1,664				662	2,326	0045
BENICIA ROAD LIGHTING DISTRICT							
General Reserve	50					50	0156
SANDY BEACH LIGHTING DISTRICT							
General Reserve	50					50	0157
ELMIRA STREET LIGHTING DISTRICT							
General Reserve	82					82	0154
GREEN VALLEY STREET LIGHTING DISTRICT							
General Reserve	200					200	0155
SOLANO COUNTY FLOOD CONTROL							
General Reserve	2,254,276				68,078	2,322,354	0027
Reserve for Advances to Other Funds	42,000					42,000	0027
ULATIS ZONE OF BENEFIT #1							
General Reserve	100,000					100,000	0030
TOTAL	2,697,991		12,637		69,481	2,754,835	

BUDGET OF SPECIAL DISTRICTS UNDER LOCAL BOARDS

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Printed by Pisani Carlisle Graphics, S. F. 53034

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD
Board of Supervisors [ ]
Other [X]

DISTRICT AND FUND	MEANS OF FINANCING				REQUIREMENTS		
	Fund Balance Available	Estimated Revenue	Interfund Transfers	Totals Means of Financing	Expenditure Appropriation	Provisions for Reserves (Increase or new reserve)	Total Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Cordelia Fire District	23,570	130,667		154,237	111,095	43,142	154,237
Collinsville Levee District	10,961	32,502		43,463	43,463		43,463
Vallejo Sanitation & Flood							
General	491,330	5,647,201		6,138,531	6,138,531	-0-	6,138,531
Debt Service	111,424	326,915		438,339	357,968	80,371	438,339
Reclamation District #2098	18,338	12,272		30,610	30,610	-0-	30,610
Mosquito Abatement	93.394	465,202		558,596	539,569	19,027	558,596
Montezuma Cemetery District	3,627	21,572		25,199	25,199		25,199
Rio Vista Cemetery District	4,977	86,374		91,351	91,351		91,351
Rockville Cemetery District	4,930	44,720		49,650	43,053	6,597	49,650
Silveyville Cemetery Dist.	42,950	129,616		172,566	152,566	20,000	172,566
Suisun-Fairfield Ceme.Dist.	284,304	131,140		415,444	415,444		415,444
Vacaville-Elmira Ceme.Dist.	308,120	200,499		508,619	508,619		508,619
Greater Vallejo Rec. Dist.	324,830	1,504,635		1,829,465	1,829,465		1,829,465
Dixon Unif.Library Dist.	10,978	101,877		112,855	104,243	8,612	112,855
Vacaville Unif.Library Dist.							
General	12,845	327,691		340,536	340,536	-0-	340,536
Debt Service	(258)	36,573		36,315	36,315	-0-	36,315
Bay Area Air Quality Maint.	937	107,802		108,739	108,739	-0-	108,739
Ulatis Resources Cons.Dist.	16,301	22,257		38,558	38,558	-0-	38,558
Dixon Resources Cons.Dist.	86,872	51,393		138,265	130,887	7,378	138,265
Suisun Resources Cons.Dist.	35,396	111,740		147,136	147,136		147,136
Fairfield-Suisun Sewer Dist. Debt Service	7,046	201,317		208,363	208,363	-0-	208,363
TOTAL	1,892,872	9,693,965		11,586,837	11,401,710	185,127	11,586,837

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ANALYSIS OF FUND BALANCE AVAILABLE TO FINANCE THE BUDGET

FOR FISCAL YEAR 19 82 - 83

Printed by Pisani Carlisle Graphics, S. F. 53034

DISTRICT AND FUND	Fund Balance (Per Auditor) As of June 30, 19 82 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Fund Balance Available to Finance the Current Year Budget Actual ☒ Estimated ☐
		Reserves			
		Encumbrances	General and ACO Fund	Other Reserves	
(1)	(2)	(3)	(4)	(5)	(6)
Cordelia Fire District	91,120		5,000	62,550	23,570
Collinsville Levee District	10,961				10,961
Vallejo Sanitation & Flood					
General	491,730			400	491,330
Debt Service	111,424				111,424
Reclamation District #2098	18,338				18,338
Mosquito Abatement	123,394		30,000		93,394
Montezuma Cemetery District	6,602		2,500	475	3,627
Rio Vista Cemetery District	23,737		6,275	12,485	4,977
Rockville Cemetery District	14,355		500	8,925	4,930
Silveyville Cemetery District	83,461		20,335	20,176	42,950
Suisun-Fairfield Cemetery District	291,304		7,000		284,304
Vacaville-Elmira Cemetery District	624,095		7,000	308,975	308,120
Greater Vallejo Recreation District	514,830		175,000	15,000	324,830
Dixon Unified Library District	21,328		10,000	350	10,978
Vacaville Unified Library District					
General	12,845				12,845
Debt Service	(258)				(258)
Bay Area Air Quality Maintenance District	937				937
Ulatis Resources Conservation District	26,301		10,000		16,301
Dixon Resources Conservation District	114,433		25,000	2,561	86,872
Suisun Resources Conservation District	35,396				35,396
Fairfield-Suisun Sewer District					
Debt Service	7,046				7,046
TOTAL	2,623,379		298,610	431,897	1,892,872

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9307
Fund #0127

COUNTY OF SOLANO
STATE OF CALIFORNIA
CORDELIA FIRE **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	197,082,499	7,785,425	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 - 81	1981 - 82	1982 - 83	1982 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	12,602	12,064	23,570	23,570	
9010 Property Taxes-Current Secured	32,577	41,974	54,638	54,638	
9020 Property Taxes-Current Unsecured	3,127	3,371	3,353	3,353	
9021 Special District Augmentation Fund	25,971	18,995	24,288	24,288	
9130 Property Taxes-Prior Year	21	1,821	-0-	-0-	
9410 Interest Income	4,109	8,664	6,000	6,000	
9429 Building Rental - Other	-0-	4,581	3,400	3,400	
9507 State Reimbursement Mandated Costs	-0-	556	-0-	-0-	
9512 Homeowners Property Tax Relief	4,564	5,610	5,958	5,958	
9513 Business Inventory Tax Relief	4,150	3,830	3,830	3,830	
9518 State Highway Rentals	-0-	25	-0-	-0-	
9523 Other	14,882	30,343	28,400	28,400	
9650 Fire Control Service Charge	-0-	858	-0-	-0-	
9717 Other Revenue - Non-Operating	149	961	800	800	
9730 Donations & Contributions	-0-	352	-0-	-0-	
9751 Sale of Personal Property	-0-	600	-0-	-0-	
9906 Gain From Sale of Auto & Trucks	-0-	597	-0-	-0-	
9907 Sale of Fixed Assets	-0-	90	-0-	-0-	
TOTAL	102,152	135,292	154,237	154,237	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19__-__	19__-__	19__-__		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
CORDELIA FIRE DISTRICT
BUDGET UNIT NUMBER 9807
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	31,791	38,058	39,400	43,150	127
2000 SERVICES & SUPPLIES	25,360	33,981	29,605	45,395	127
3000 OTHER CHARGES	11,959	5,202	3,550	3,550	127
4000 FIXED ASSETS	12,976	9,488	22,000	19,000	127
TOTAL	82,086	86,729	94,555	111,095	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9821
Fund #0019

COUNTY OF SOLANO
STATE OF CALIFORNIA
COLLINSVILLE LEVEE DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 1982-83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	455,206	21,750	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80 - 81	19 81 - 82	19 82 - 83	19 82 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	1,776	9,257	10,961	10,961	
9010 Property Taxes-Current Secured	3,018	3,124	3,038	3,038	
9020 Property Taxes-Current Unsecured	338	286	300	300	
9021 Taxes-Special District Augmentation Fund	2,589	2,641	2,935	2,935	
9130 Property Taxes-Prior Unsecured	2	187	-0-	-0-	
9410 Interest Income	1,654	2,024	1,400	1,400	
9512 Homeowners Property Tax Relief	384	389	316	316	
9513 Business Inventoty Tax Relief	353	413	413	413	
9518 State Highway Rentals	-0-	1	-0-	-0-	
9569 State Aid - Other	-0-	5,910	24,100	24,100	
9717 Other Revenue - Non-Operating	30,000	-0-	-0-	-0-	
9730 Donations & Contributions	1,500	-0-	-0-	-0-	
TOTAL	41,614	24,232	43,463	43,463	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19___-___	19___-___	19___-___		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
COLLINSVILLE LEV DIST
BUDGET UNIT NUMBER 9821
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND	
2000 SERVICES & SUPPLIES	26,357	7,276	10,336	37,463		19
3000 OTHER CHARGES	6,000	6,000	6,000	6,000		19
TOTAL	32,357	13,276	16,336	43,463		

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept Various
Fund #0022
#0285

COUNTY OF SOLANO
VALLEJO SANITATION & FLOOD CONTROL STATE OF CALIFORNIA
DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 82-83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 63034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	337,734,733	2,713,370	.25 %	2 %				
Debt Service	337,734,733	2,713,370	.25 %	2 %				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19____	19____	19____	1982-83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available				491,330	
9010 Property Taxes-Current Secured				124,517	
9020 Property Taxes-Current Unsecured				1,754	
9021 Taxes-Special District Augmentation Fund				88,465	
9290 Licenses & Permits				7,000	
9410 Interest				60,000	
9431 Agricultural Leases				40,000	
9512 Homeowners Property Tax Relief				7,267	
9513 Business Inventory Tax Relief				11,563	
9629 Sewer Service charges				3,800,000	
9638 Engineering Services Fees				200	
9653 Other				3,000	
9659 Utility Maintenance Service				400,000	
9660 Sewer Construction - Private				700	
9702 Miscellaneous Sales				1,000	
9714 Other Revenue				10,000	
9717 Other Revenue - Non-Operating				1,027,735	
9721 Recovery of Advances				50,000	
9730 Revenue - Other Agencies				14,000	
TOTAL				6,138,531	GENERAL FUND
Fund Balance Available				111,424	
9010 Property Taxes-Current Secured				306,915	
9020 Property Taxes-Current Unsecured				-0-	
9410 Interest Income				20,000	
TOTAL				438,339	DEBT SERVICE FUND

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____	19____	19____	1982-83	
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits				1,649,429	
2000 Services & Supplies				2,231,220	
3000 Other Charges				798,131	
4000 Fixed Assets				1,220,751	
6000 Contingencies & Reserves				239,000	
TOTAL				6,138,531	GENERAL FUND
3210 Interest Expense				82,968	
3220 Bond Redemption				275,000	
TOTAL				357,968	DEBT SERVICE
TOTAL				6,496,499	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept Trust Fund
Fund:#0201

COUNTY OF SOLANO
STATE OF CALIFORNIA

RECLAMATION DISTRICT #2098 **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1982 -83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	10,691,053	-0-	.25 %	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	19 82 . 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available				18,338	
9010 Property Taxes-Current Secured				4,919	
9021 Taxes-Special District Augmentation Fund				6,847	
9512 Homeowners Property Tax Relief				316	
9513 Business Inventory Tax Relief				190	
TOTAL				30,610	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	1982-83	
(7)	(8)	(9)	(10)	(11)	(12)
2000 Services & Supplies				30,610	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept: Trust Fund
Fund: #0007

COUNTY OF SOLANO
STATE OF CALIFORNIA
MOSQUITO ABATEMENT DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 82 - 83

DISTRICT BUDGET FORM
SCHEDULE 1
GOVERNING BOARD:
Board of Supervisors
Other [X]

Printed by Fiscal Carlisle Graphics, S. F. 63034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	5,729,461,749	293,647,850	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual Estimated Revenues	Revenue Estimates Requested Recommended	Estimated Revenue Approved	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	19 82 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available				93,394	
9010 Property Taxes-Current Secured				254,401	
9020 Property Taxes-Current Unsecured				18,788	
9021 Taxes-Special District Augmentation Fund				88,511	
9410 Interest Income				7,000	
9512 Homeowners Property Tax Relief				23,713	
9513 Business Inventory Tax Relief				21,831	
9691 Other Miscellaneous Service Charges				50,958	
TOTAL				558,596	DISTRICT

Expenditure Classification	Actual Expenditures	Actual Estimated Expenditure	Expenditures Estimates Requested Recommended	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	1982-83	
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits				404,649	
2000 Services & Supplies				122,320	
4000 Fixed Assets				12,600	
TOTAL				539,569	DISTRICT

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept # 9854
Fund # 0176

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA CEMETERY DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 82 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53284

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	74,474,548	1,357,154	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80 - 81	19 81 - 82	19 82 - 83	19 82 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	(67)	2,137	3,627	3,627	
9010 Property Taxes-Current Secured	11,368	6,645	7,302	7,302	
9020 Property Taxes-Current Unsecured	557	984	300	300	
9021 Taxes-Special District Augmentation Fund	1,522	8,221	10,839	10,839	
9130 Property Taxes-Prior Unsecured	4	141	-0-	-0-	
9410 Interest Income	288	1,000	700	700	
9507 State Reimbursement - Mandated Costs	-0-	76	-0-	-0-	
9512 Homeowners Property Tax Relief	1,320	1,094	1,057	1,057	
9513 Business Inventory Tax Relief	1,212	684	684	684	
9518 State Highway Rentals	-0-	4	-0-	-0-	
9692 Opening & Closing of Graves	110	-0-	440	440	
9714 Other Revenue - Operating	-0-	18	50	50	
9753 Sale of Cemetery Lots	200	-0-	200	200	
TOTAL	16,514	21,004	25,199	25,199	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA CEMETERY DIST
BUDGET UNIT NUMBER 9854
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	5,919	13,238	9,491	16,530	1
2000 SERVICES & SUPPLIES	5,215	4,145	6,308	5,669	1
3000 OTHER CHARGES	27		40		1
4000 FIXED ASSETS	3,216		2,000	2,000	1
6000 CONTINGENCIES & RESERVE			3,306	1,000	1
TOTAL	14,377	17,383	21,145	25,199	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept: 9855
Fund: 0177

COUNTY OF SOLANO
STATE OF CALIFORNIA
RIO VISTA CEMETERY DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 1982-83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Placer Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	431,614,047	37,902,012	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80-81	19 81-82	19 82-83	19 82-83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	2,307	4,334	4,977	4,977	
9010 Property Taxes-Current Secured	28,001	51,050	58,497	58,497	
9020 Property Taxes-Current Unsecured	2,260	3,640	7,398	7,398	
9021 Taxes-Special District Augmentation Fund	25,043	12,488	2,443	2,443	
9130 Property Taxes-Prior Unsecured	15	3,508	-0-	-0-	
9410 Interest Income	1,221	2,746	1,900	1,900	
9507 State Reimbursement Mandated Costs	-0-	224	133	133	
9512 Homeowners Property Tax Relief	4,880	5,679	5,523	5,523	
9513 Business Inventory Tax Relief	4,480	2,880	2,880	2,880	
9518 State Highway Rentals	-0-	26	-0-	-0-	
9692 Opening & Closing of Graves	6,960	6,805	7,000	7,000	
9714 Other Revenue - Operating	526	554	600	600	
TOTAL	75,693	93,934	91,351	91,351	

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19___-___	19___-___	19___-___		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
RIO VISTA CEMETERY DIST
BUDGET UNIT NUMBER 9855
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	49,107	50,213	51,375	57,442	177
2000 SERVICES & SUPPLIES	15,451	27,743	19,412	24,737	177
3000 OTHER CHARGES	192				177
4000 FIXED ASSETS	2,334	1,008	10,000	4,000	177
6000 CONTINGENCIES & RESERVE			9,905	5,172	177
TOTAL	67,084	78,964	90,692	91,351	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9856
Fund #0178

COUNTY OF SOLANO
STATE OF CALIFORNIA
ROCKVILLE CEMETERY DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	225,579,221	8,011,931	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 - 81	1981 - 82	1982 - 83	19 82 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	1,945	1,335	4,930	4,930	
9010 Property Taxes-Current Secured	14,733	16,781	20,504	20,504	
9020 Property Taxes-Current Unsecured	957	976	1,248	1,248	
9021 Taxes-Special District Augmentation Fund	9,487	13,224	13,224	13,224	
9130 Property Taxes-Prior Unsecured	6	372	-0-	-0-	
9410 Interest Income	553	1,299	1,000	1,000	
9429 Building Rental - Other	-0-	50	-0-	-0-	
9507 State Reimbursement Mandated Costs	168	241	-0-	-0-	
9512 Homeowners Property Tax Relief	1,308	1,458	1,505	1,505	
9513 Business Inventory Tax Relief	1,202	1,239	1,239	1,239	
9518 State Highway Rentals	-0-	6	-0-	-0-	
9692 Opening & Closing of Graves	3,150	2,600	3,500	3,500	
9714 Other Revenue - Operating	1,070	-0-	-0-	-0-	
9717 Other Revenue - Non-Operating	2	115	-0-	-0-	
9753 Sale of Cemetery Lots	3,750	3,050	2,500	2,500	
TOTAL	38,331	42,746	49,650	49,650	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
ROCKVILLE CEMETERY DIST
BUDGET UNIT NUMBER 9856
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	21,010	21,295	22,966	25,251	178
2000 SERVICES & SUPPLIES	6,045	6,462	7,465	9,002	178
3000 OTHER CHARGES	14		600		178
4000 FIXED ASSETS	12,150	2,064	6,000	7,800	178
6000 CONTINGENCIES & RESERVE			565	1,000	178
TOTAL	39,219	29,821	37,596	43,053	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9857
Fund #0179

COUNTY OF SOLANO
STATE OF CALIFORNIA
SILVEYVILLE CEMETERY DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 82-83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 63034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	461,722,130	26,168,090	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81-82	19 82-83	19 83-84	19 83-84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	436	18,707	42,950	42,950	
9010 Property Taxes-Current Secured	55,811	61,290	69,101	69,101	
9020 Property Taxes-Current Unsecured	3,295	3,693	5,080	5,080	
9021 Taxes-Special District Augmentation Fund	23,677	1,307	15,648	15,648	
9110 Property Taxes-Secured Delinquent Roll	4	-0-	-0-	-0-	
9130 Property Taxes-Prior Unsecured	-0-	6,538	-0-	-0-	
9410 Interest Income	4,853	10,594	7,400	7,400	
9512 Homeowners Property Tax Relief	4,951	5,272	4,940	4,940	
9513 Business Inventory Tax Relief	4,545	4,347	4,347	4,347	
9518 State Highway Rentals	-0-	24	-0-	-0-	
9691 Other Miscellaneous Service Charges	9,437	8,654	8,600	8,600	
9692 Opening & Closing of Graves	8,895	7,825	7,800	7,800	
9714 Other Revenue - Operating	2,596	2,317	2,300	2,300	
9753 Sale of Cemetery Lots	3,983	4,416	4,400	4,400	
TOTAL	122,483	134,984	172,566	172,566	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19___-___	19___-___	19___-___		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SILVEYVILLE CEMETERY
BUDGET UNIT NUMBER 9857
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	58,295	53,537	61,990	69,240	17
2000 SERVICES & SUPPLIES	27,675	24,001	33,514	34,405	17
3000 OTHER CHARGES	143	250	300	300	17
4000 FIXED ASSETS	17,664	14,126	28,200	48,621	17
TOTAL	103,777	91,914	124,004	152,566	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

DEPT #9858
FUND #0130

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN-FAIRFIELD CEMETERY DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGE
SCHEDU
GOVERNING BO
Board of Supervisors ☐
Other ☒

Printed by Bissel Carlisle Graphics, S. F. 83034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	1,293,933,250	67,842,382	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 - 81	1981 - 82	1982 - 83	1982 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	241,079	258,659	284,304	284,304	
9010 Property Taxes-Secured	58,103	62,335	66,870	66,870	
9020 Property Taxes-Unsecured	3,297	3,236	3,732	3,732	
9130 Property Taxes-Prior Unsecured	23	3,135	-0-	-0-	
9410 Interest Income	30,915	45,571	32,000	32,000	
9512 Homeowners Property Tax Relief	4,097	4,758	4,337	4,337	
9513 Business Inventory Tax Relief	3,983	4,201	4,201	4,201	
9518 State Highway Rentals	-0-	21	-0-	-0-	
9692 Opening & Closing of Graves	15,475	19,685	20,000	20,000	
9714 Other Revenue - Operating	533	-0-	-0-	-0-	
TOTAL	357,505	401,601	415,444	415,444	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19___-___	19___-___	19___-___		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUI-FAIR CEMETERY DIST
BUDGET UNIT NUMBER 9858
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND	
1000 SAL & EMPL BENEFITS	72,430	83,056	82,000	87,500		180
2000 SERVICES & SUPPLIES	21,034	30,166	33,250	36,950		180
4000 FIXED ASSETS	5,385	4,078	260,341	290,994		180
6000 CONTINGENCIES & RESERVE			69			180
TOTAL	98,849	117,300	375,660	415,444		

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

DEPT #9859
FUND #0181

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE-ELMIRA CEME. DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 82 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Floral Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	995,354,675	34,197,602	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 - 81	1981 - 82	1982 - 83	1982 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	393,940	478,554	308,120	308,120	
9010 Property Taxes-Current Secured	54,896	62,702	70,032	70,032	
9020 Property Taxes-Current Unsecured	3,438	3,256	2,682	2,682	
9021 Taxes-Special District Augmentation Fund	8,792	-0-	3,587	3,587	
9130 Property Taxes-Prior Unsecured	27	2,558	-0-	-0-	
9410 Interest Income	54,854	89,628	62,000	62,000	
9507 State Reimbursement Mandated Costs	-0-	372	-0-	-0-	
9512 Homeowners Property Tax Relief	4,366	4,862	4,486	4,486	
9513 Business Inventory Tax Relief	4,009	4,533	4,533	4,533	
9518 State Highway Rentals	-0-	22	-0-	-0-	
9691 Other Miscellaneous Service Charges	122	-0-	-0-	-0-	
9692 Opening & Closing of Graves	13,825	15,335	14,500	14,500	
9701 Miscellaneous Sales - Taxable	18,250	20,430	20,000	20,000	
9717 Other Revenue - Non-operating	32	-0-	-0-	-0-	
9730 Donations & Contributions	200	-0-	-0-	-0-	
9740 Insurance Proceeds	80	614	679	679	
9753 Sale of Cemetery Lots	12,885	20,275	18,000	18,000	
TOTAL	569,716	703,141	508,619	508,619	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19__-__	19__-__	19__-__		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACA-ELMIRA CEMETERY DIS
BUDGET UNIT NUMBER 9859
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	47,372	55,693	53,570	59,570	181
2000 SERVICES & SUPPLIES	30,142	30,420	44,334	44,334	181
4000 FIXED ASSETS	13,649	2,737	251,257	404,715	181
TOTAL	91,163	88,850	349,161	508,619	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept: Trust Fund
Fund: 0018

COUNTY OF SOLANO
STATE OF CALIFORNIA
GREATER VALLEJO RECREATION DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Plaza Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	1,250,542,485	65,501,624	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	19 82 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available				324,830	
9010 Property Taxes-Current Secured				549,499	
9020 Property Taxes-Current Unsecured				48,496	
9021 Taxes-Special District Augmentation Fund				325,522	
9410 Interest Income				35,000	
9512 Homeowners Property Tax Relief				52,258	
9513 Business Inventory Tax Relief				48,810	
9523 Other				267,710	
9648 Recreation Service Charges				177,340	
TOTAL				1,829,465	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	1982-83	
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits				805,000	
2000 Services & Supplies				340,740	
4000 Fixed Assets				342,062	
6000 Contingencies & Reserve				341,663	
TOTAL				1,829,465	DISTRICT

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9386
Fund #0426

COUNTY OF SOLANO
DIXON UNIFIED SCHOOL STATE OF CALIFORNIA
DISTRICT LIBRARY **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 82 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	461,722,130	26,168,090	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80 - 81	19 81 - 82	19 82 - 83	19 82 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	3,190	5,423	10,978	10,978	
9010 Property Taxes-Current Secured	35,181	44,845	52,271	52,271	
9020 Property Taxes-Current Unsecured	3,387	3,696	2,966	2,966	
9021 Taxes-Special District Augmentation Fund	29,785	29,489	32,275	32,275	
9130 Property Taxes-Prior Unsecured	10	4,343	-0-	-0-	
9410 Interest Income	966	2,211	1,000	1,000	
9507 State Reimbursement-Mandated Costs	-0-	59	-0-	-0-	
9512 Homeowners Property Tax Relief	4,955	5,216	4,959	4,959	
9513 Business Inventory Tax Relief	4,549	4,406	4,406	4,406	
9518 State Highway Rentals	-0-	23	-0-	-0-	
9569 State Aid - Other	116	-0-	-0-	-0-	
9603 Photocopy Fees	1,417	1,798	1,700	1,700	
9605 Library Fines	1,931	2,066	1,900	1,900	
9703 Cash Overages	1	-0-	-0-	-0-	
9714 Other Revenue - Operating	22	58	-0-	-0-	
9730 Donations & Contributions	210	991	400	400	
TOTAL	85,720	104,624	112,855	112,855	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON PUBLIC LIBRARY
BUDGET UNIT NUMBER 9886.
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	53,819	59,274	63,235	69,329	426
2000 SERVICES & SUPPLIES	26,367	28,155	28,337	33,414	426
3000 OTHER CHARGES	110	100	200	200	426
4000 FIXED ASSETS		129	300	300	426
6000 CONTINGENCIES & RESERVE			5,500	1,000	426
TOTAL	80,296	87,658	97,572	104,243	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9837 Gen. Fund
Fund #0427
Dept #9888 Debt Serv
Fund #0452

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE SCHOOL DISTRICT LIBRARY **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 63024

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	995,579,342	34,197,602	.25 %	2 %				
Debt Service	995,579,342	34,197,602	.25 %	2 %	35,266	1,307	36,573	.0033
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 - 81	1981 - 82	1982 - 83	1982 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	6,208	2,477	12,845	12,845	
9010 Property Taxes-Current Secured	174,326	195,732	219,851	219,851	
9020 Property Taxes-Current Unsecured	10,575	10,736	10,440	10,440	
9021 Special District Augmentation Fund	-0-	55,024	68,693	68,693	
9130 Property Taxes-Prior Unsecured	82	7,801	-0-	-0-	
9410 Interest Income	4,885	9,898	-0-	-0-	
9512 Homeowners Property Tax Relief	14,394	15,742	14,759	14,759	
9513 Business Inventory Tax Relief	13,215	13,948	13,948	13,948	
9518 State Highway Rentals	-0-	71	-0-	-0-	
9740 Insurance Proceeds	132	-0-	-0-	-0-	
TOTAL	223,817	311,429	340,536	340,536	GENERAL FUND
Fund Balance Available	188	(1,747)	(258)	(258)	
9010 Property Taxes-Current Secured	28,302	35,268	33,124	33,124	
9020 Property Taxes-Current Unsecured	863	991	1,307	1,307	
9130 Property Taxes-Prior Unsecured	(1)	54	-0-	-0-	
9512 Homeowners Property Tax Relief	2,269	2,790	2,142	2,142	
TOTAL	31,621	37,356	36,315	36,315	DEBT SERVICE

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACA LIBR DIST-GEN FUND
BUDGET UNIT NUMBER 9887
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
2000 SERVICES & SUPPLIES		298,588	298,588	340,536	427
3000 OTHER CHARGES	221,340				427
TOTAL	221,340	298,588	298,588	340,536	

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACA LIBR DIST-DEBT SERV
BUDGET UNIT NUMBER 9888
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
3000 OTHER CHARGES	32,992	37,616	37,028	36,315	452
TOTAL	32,992	37,616	37,028	36,315	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9851
Fund #0048

COUNTY OF SOLANO
STATE OF CALIFORNIA

BAY AREA AIR QUALITY MANAGEMENT DISTRICT BUDGET DETAIL BUDGET

FOR FISCAL YEAR 19 82 . 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Mssni Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	3,753,460,045	193,560,645	.25%	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1980 .81	1981 .82	1982 .83	1982 .83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	583	723	937	937	
9010 Property Taxes-Current Secured	72,276	79,968	92,716	92,716	
9020 Property Taxes-Current Unsecured	3,890	3,834	4,801	4,801	
9130 Property Taxes-Prior Unsecured	27	3,563	-0-	-0-	
9512 Homeowners Property Tax Relief	4,976	5,672	5,275	5,275	
9513 Business Inventory Tax Relief	4,720	5,010	5,010	5,010	
9518 State Highway Rentals	-0-	25	-0-	-0-	
TOTAL	86,472	98,795	108,739	108,739	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☒ Estimated ☐ Expenditure	Expenditures Estimates Requested ☒ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 80. 81	1981 .82	19 82. 83	1982-83	
(7)	(8)	(9)	(10)	(11)	(12)
3000 Other Charges					
3701 Contribution to Other Agencies	85,749	97,862	108,739	108,739	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9824
Fund #0025

COUNTY OF SOLANO
STATE OF CALIFORNIA
ULATIS RESOURCES CONS DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Placer Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	226,860,930	119,999	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80. 81	19 81. 82	19 82. 83	19 82. 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	10,669	16,136	16,301	16,301	
9010 Property Taxes-Current Secured	9,345	12,458	14,745	14,745	
9020 Property Taxes-Current Unsecured	242	477	8	8	
9021 Taxes-Special District Augmentation Fund	-0-	-0-	1,304	1,304	
9130 Property Taxes-Prior Unsecured	-0-	(73)	-0-	-0-	
9410 Interest Income	2,123	4,210	3,200	3,200	
9415 Equipment Rental	-0-	511	1,756	1,756	
9512 Homeowners Property Tax Relief	640	842	802	802	
9513 Business Inventory Tax Relief	588	317	317	317	
9518 State Highway Rentals	-0-	3	-0-	-0-	
9714 Other Revenue - Operating	8,176	1,620	125	125	
TOTAL	31,783	36,501	38,558	38,558	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____. ____	19____. ____	19____. ____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
ULATIS RES CONS DIST
BUDGET UNIT NUMBER 9824
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	269	655	550	515	2
2000 SERVICES & SUPPLIES	9,443	11,191	12,659	13,490	2
4000 FIXED ASSETS		8,358	10,318	10,318	2
6000 CONTINGENCIES & RESERVE			16,045	14,235	2
TOTAL	9,712	20,204	39,572	38,558	

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
ULATIS RES CONS DIST GRT
BUDGET UNIT NUMBER 9834
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
4000 FIXED ASSETS	1,937				2
TOTAL	1,937				

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9823
Fund #0024

Dept #9833
Fund 0024

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON RESOURCES CONSERV. DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 82 . 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Fiscal Carlisle Graphics, S. F. 63034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	90,825,471	287,123	.25%	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80 . 81	19 81 . 82	19 82 . 83	19 82 . 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	33,487	59,344	86,872	86,872	
9010 Property Taxes-Current Secured	7,820	10,148	11,687	11,687	
9020 Property Taxes-Current Unsecured	368	513	38	38	
9110 Property Taxes-Secured Delinquent Roll	-0-	18	-0-	-0-	
9130 Property Taxes-Prior Unsecured	1	(117)	-0-	-0-	
9410 Interest Income	5,793	12,657	3,500	3,500	
9512 Homeowners Property Tax Relief	716	723	693	693	
9513 Business Inventory Tax Relief	746	475	475	475	
9518 State Highway Rentals	-0-	3	-0-	-0-	
9520 In Lieu - Other	9	9	-0-	-0-	
9730 Donations & Contributions	41,514	53,675	35,000	35,000	
TOTAL	90,454	137,448	138,265	138,265	GENERAL FUND
Fund Balance Available	390	-0-	-0-	-0-	
9598 Federal Aid - Miscellaneous Other	309	-0-	-0-	-0-	
TOTAL	699	-0-	-0-	-0-	CONSERVATION GRANT
TOTAL	91,153	137,448	138,265	138,265	

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 .	19 .	19 .		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON RES CONS DIST
BUDGET UNIT NUMBER 9823
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS	2,144	2,262	2,270	2,344	24
2000 SERVICES & SUPPLIES	31,022	28,628	71,990	73,840	24
3000 OTHER CHARGES			5	5	24
6000 CONTINGENCIES & RESERVE			13,622	54,698	24
TOTAL	33,166	30,890	87,887	130,887	

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON RES CONS DIST GRNT
BUDGET UNIT NUMBER 9833
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
1000 SAL & EMPL BENEFITS					24
2000 SERVICES & SUPPLIES	390	315			24
TOTAL	390	315			

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9822
Fund #0023

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN RESOURCES CONSERV. DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 82 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Fiscal Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	52,157,115	13,577	.25%	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated Revenues ☐	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 80-81	1981 - 82	1982 - 83	19 82 - 83	
	(1) (2)	(3)	(4)	(5)	(6)
Fund Balance Available	7,013	32,166	35,396	35,396	
9010 Property Taxes-Current Secured	2,052	1,027	2,563	2,563	
9020 Property Taxes-Current Unsecured	41	104	-0-	-0-	
9130 Property Taxes-Prior Unsecured	-0-	(13)	-0-	-0-	
9410 Interest Income	2,321	5,896	3,200	3,200	
9512 Homeowners Property Tax Relief	141	152	135	135	
9513 Business Inventory Tax Relief	129	57	57	57	
9569 State Aid - Other	51,767	67,733	105,785	105,785	
9730 Donations & Contributions	32,250	1,200	-0-	-0-	
TOTAL	95,714	108,322	147,136	147,136	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated Expenditure ☐	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-___	19____-____	19____-____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN RES CONS DIST
BUDGET UNIT NUMBER 9822
BUDGET FOR THE FISCAL YEAR 1982 - 83

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1980 - 81	ACTUAL EXPENDITURES 1981 - 82	PROPOSED EXPENDITURES 1982 - 83	APPROVED EXPENDITURES 1982 - 83	FUND
2000 SERVICES & SUPPLIES	63,546	72,930	168,045	127,285	
6000 CONTINGENCIES & RESERVE			9,603	19,851	
TOTAL	63,546	72,930	177,648	147,136	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept: Trust Fund
Fund: #0276

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN-FAIRFIELD SEWER DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 1982 - 83

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Bland Carlisle Graphics, S. F. 53084

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
Debt Service	1,395,507,105	73,242,833	.25%	2%	194,706	6,611	201,317	.0150
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	19 82 - 83	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available				7,046	
9010 Property Taxes-Current Secured				182,848	
9020 Property Taxes-Current Unsecured				6,607	
9512 Homeowners Property Tax Relief				11,862	
TOTAL				208,363	

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____		
(7)	(8)	(9)	(10)	(11)	(12)
3000 Other Charges					
3210 Interest Expenses				63,363	
3220 Bond Redemption				145,000	
TOTAL				208,363	DEBT SERVICE

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 82 - 83

PRINTED BY CARLISLE GRAPHICS, S.F. 8472-0001

DESCRIPTION—PURPOSE	Reserve Balance as of June 30, 19 82	Amount Made Available for Financing by Cancellation: Requested ☐ Recommended ☐	Amount Made Available for Financing by Cancellation: Approved/Adopted by the Governing Board	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board	Total Reserve for Budget Year	Fund
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CORDELIA FIRE DISTRICT							
Reserve - State Comp. Ins.	4,550					4,550	0127
Reserve - Dry Period Financing	5,000					5,000	0127
Reserve - Future Equip. Acquis.	58,000				43,142	101,142	0127
COLLINSVILLE LEVEE DISTRICT	-0-						0019
VALLEJO SANITATION & FLOOD CONTROL							
Reserve - Imprest Cash	400					400	0022
Debt Service Reserve - Dry Period Fin.	-0-				80,371	80,371	0285
RECLAMATION DISTRICT #2098	-0-					-0-	0201
MOSQUITO ABATEMENT DISTRICT	30,000				19,027	49,027	0007
MONTEZUMA CEMETERY DISTRICT							
Reserve - State Comp. Ins.	475					475	0176
Reserve - Dry Period Financing	2,500					2,500	0176
RIO VISTA CEMETERY DISTRICT							
Reserve - State Comp. Ins.	2,485					2,485	0177
Reserve - Dry Period Financing	6,275					6,275	0177
Reserve - Future Equip. Acquisition	10,000					10,000	0177
ROCKVILLE CEMETERY DISTRICT							
Reserve Imprest Cash	50					50	0178
Reserve - State Comp. Ins.	1,375					1,375	0178
Reserve - Dry Period Financing	500					500	0178
Reserve - Future Capital Imp. Acq.	7,500				6,597	14,097	0178
SILVEYVILLE CEMETERY DISTRICT							
Reserve - Imprest Cash	200					200	0179
Reserve - State Comp. Ins.	2,476					2,476	0179
Reserve - Dry Period Financing	20,335					20,335	0179
Reserve - Future Capital Imp. Acq.	17,500				20,000	37,500	0179
SUISUN-FAIRFIELD CEMETERY DISTRICT							
Reserve - Dry Period Financing	7,000					7,000	0180
VACAVILLE-ELMIRA CEMETERY DISTRICT							
Reserve - Imprest Cash	150					150	0181
Reserve - State Comp. Ins.	2,825					2,825	0181
Reserve - Dry Period Financing	7,000					7,000	0181
Reserve - Future Capital Imp. Acq.	306,000					306,000	0181
GREATER VALLEJO RECREATION DISTRICT	190,000					190,000	0018
DIXON UNIF. SCH. DIST. LIBRARY DIST.							
Reserve - Imprest Cash	25					25	0426
Reserve - State Comp. Ins.	325					325	0426
Reserve - Dry Period Financing	10,000					10,000	0426
Reserve - Future Capital Improv.Acq.	-0-				8,612	8,612	0426
VACAVILLE UNIF. SCH. DIST. LIBRARY DIST.	-0-					-0-	0452
General Fund	-0-					-0-	0048
Debt Service Fund	-0-					-0-	0048
BAY AREA AIR QUALITY MANAGEMENT DIST.	-0-					-0-	0161
ULATIS RESOURCES CONSERVATION DISTRICT							
Reserve - Dry Period Financing	10,000					10,000	0025
DIXON RESOURCES CONSERVATION DISTRICT							
Reserve - Dry Period Financing	25,000				7,378	32,378	0024
Reserve - Future Equip. Acquisition	2,561					2,561	0024
SUISUN RESOURCES CONSERVATION DISTRICT	-0-					-0-	0023
FAIRFIELD-SUISUN SEWER DISTRICT							
Debt Service	-0-					-0-	0276
TOTAL	730,507				185,127	915,634	

EDUCATION

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Printed by Mossi Carlisle Graphics, S. F. 53034

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR FISCAL YEAR 19 82 - 83

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	MEANS OF FINANCING				REQUIREMENTS		
	Fund Balance Available	Estimated Revenue	Interfund Transfers	Totals Means of Financing	Expenditure Appropriation	Provisions for Reserves (Increase or new reserve)	Total Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
EDUCATION							
Unified School Districts:							
Benicia	6,870	7,277,189		7,284,059	7,219,211	64,848	7,284,059
Dixon	422,005	5,180,283		5,602,288	5,602,288	-0-	5,602,288
Fairfield/Suisun	1,218,027	30,495,849		31,713,876	31,304,190	409,686	31,713,876
Travis	1,403,719	11,195,604		12,599,323	11,195,604	1,403,719	12,599,323
Vacaville	1,379,065	18,784,577		20,163,642	20,068,642	95,000	20,163,642
Vallejo	1,539,966	32,496,825		34,036,791	33,797,365	239,426	34,036,791
Solano Community College	707,241	11,632,028		12,339,269	12,335,268	4,001	12,339,269
School Voter Debt:							
Dixon Unified	-0-	27,470		27,470	27,470	-0-	27,470
Fairfield/Suisun Unif.	-0-	778,984		778,984	778,984	-0-	778,984
Vallejo Unified	-0-	668,320		668,320	668,320	-0-	668,320
Solano Co.School Programs:							
Co.School Serv.Support	-0-	214,764		214,764	214,764	-0-	214,764
Co.School Serv. Fund	2,454,039	6,690,971		9,145,010	7,030,971	2,114,039	9,145,010
TOTAL EDUCATION	9,130,932	125,442,864		134,573,796	130,243,077	4,330,719	134,573,796
Total School Bonds Interest & Principal	1,470,032	3,206,742		4,676,774	3,160,748	1,516,026	4,676,774
TOTAL SCHOOL DISTRICTS GOVERNED BY LOCAL BOARDS	10,600,964	128,649,606		139,250,570	133,403,825	5,846,745	139,250,570

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1982 - 83

PRINTED BY PHOENIX CARLISLE GRAPHICS S.F., 88005

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1980 - 81		Actual/Estimated Expenditures 1981 - 82		Requirements for Budget Year 1982 - 83			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Armijo High 1958	877.50	27,000.00	.--	.--	.--	.--		.--
2	Armijo High 1961	14,758.25	25,000.00	13,127.00	70,000.00	10,677.00	70,000.00	75,726.00	156,403.00
3	Armijo High 1965A	1,320.00	40,000.00	.--	.--	.--	.--	.--	.--
4	Armijo High 1965B	10,331.25	5,000.00	10,093.75	5,000.00	9,143.75	35,000.00	39,156.25	83,300.00
5	Armijo High 1965C	3,887.50	5,000.00	3,637.50	25,000.00	2,387.50	5,000.00	1,068.75	8,456.25
6	Armijo High 1967A	17,990.00	10,000.00	17,490.00	35,000.00	15,880.00	25,000.00	7,365.00	48,245.00
7						160,894.25	380,000.00	125,744.50	666,638.75
8	TRAVIS UNIFIED								
9	Travis Unified 1963A	1,612.50	10,000.00	2,227.00	10,000.00	1,925.00	10,000.00	10,787.50	22,712.50
10	Travis Unified 1963C	787.50	5,000.00	562.50	5,000.00	337.50	5,000.00	5,112.50	10,450.00
11	Travis Unified 1967A	1,125.00	10,000.00	675.00	10,000.00	225.00	10,000.00		10,225.00
12	Travis Unified 1968A	6,000.00	10,000.00	5,500.00	10,000.00	5,000.00	10,000.00		15,000.00
13	Center Elementary	127.50	1,000.00	85.00	1,000.00	42.50	1,000.00		1,042.50
14	Assumed Bonds							343.38	343.38
15						7,530.00	36,000.00	16,243.38	59,773.38
16	VACAVILLE UNIFIED								
17	Browns Valley 1958	54.00	500.00	36.00	500.00	18.00	500.00		518.00
18	Elmira 1959	540.00	3,000.00	405.00	3,000.00	270.00	3,000.00		3,270.00
19	Vaca Valley Elem. 1956	337.50	9,000.00	.--	.--	.--	.--		.--
20	Vaca Valley Elem. 1961A	3,285.00	10,000.00	2,910.00	10,000.00	2,535.00	10,000.00	1,072.50	13,607.50
21	Vaca Valley Elem. 1961B	4,200.00	20,000.00	4,900.00	20,000.00	3,850.00	20,000.00		23,850.00
22	Vacaville High 1956	840.00	16,000.00	.--	.--	.--	.--		.--
23	Vacaville High 1962A	2,925.00	45,000.00	1,462.50	45,000.00	.--	.--		.--
24	Vacaville High 1962B	425.00	5,000.00	.--	.--	.--	.--		.--
25	Vacaville Unified 1966A	31,532.50	40,000.00	29,832.50	45,000.00	27,920.00	120,000.00	11,500.00	159,420.00
26	Vacaville Unified 1966B	13,200.00	50,000.00	11,250.00	50,000.00	9,300.00	50,000.00		59,300.00
27	Vacaville Unified 1966C	15,750.00	20,000.00	14,750.00	25,000.00	13,500.00	25,000.00	6,125.00	44,625.00
28	Vacaville Unified 1966D	10,131.25	25,000.00	8,943.75	25,000.00	7,756.25	25,000.00		32,756.25
29	Vacaville Unified 1966E	25,875.00	45,000.00	23,625.00	45,000.00	21,375.00	45,000.00		66,375.00
30	Vacaville Unified 1977	206,420.00	30,000.00	204,020.00	30,000.00	201,620.00	40,000.00		241,620.00
31						288,144.25	338,500.00	18,697.50	645,341.75
32									

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1982 .83

Printed by Pisani Carlisle Graphics, S.F. 55023

MEANS OF FINANCING

Fund Balance as of June 30, 19 82	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19____	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
				15,000.00					
112,065.06			112,065.06	15,000.00	127,065.06	539,573.69	18,081.00	521,492.69	.0340
				18,000.00					
32,464.58			32,464.58	18,000.00	50,464.58	9,308.80	2,649.00	6,659.80	.0050
				343.38					
1,723.64			1,723.64	343.38	2,067.02	643,274.73	18,845.00	624,429.73	.0580

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1982 - 83

PRINTED BY PISANI CARLISLE GRAPHICS S.F., 63005

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1980 - 81		Actual/Estimated Expenditures 1981 - 82		Requirements for Budget Year 1982 - 83			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	BENICIA UNIFIED								
2	Benicia Unified 1957	1,237.50	15,000.00	600.00	15,000.00	.--	.--		.--
3	Benicia Unified 1968	24,750.00	55,000.00	22,000.00	55,000.00	19,250.00	55,000.00	8,250.00	82,500.00
4	Benicia Unified 1972A	89,160.00	40,000.00	86,360.00	50,000.00	83,110.00	55,000.00		138,110.00
5	Benicia Unified 1972B	170,150.00	75,000.00	164,900.00	75,000.00	158,775.00	100,000.00	177,637.50	436,412.50
6						261,135.00	210,000.00	185,887.50	657,022.50
7	DIXON UNIFIED								
8	Dixon Unified 1963	4,300.00	50,000.00	2,600.00	50,000.00	900.00	50,000.00		50,900.00
9	Dixon Unified 1967	5,180.00	20,000.00	4,440.00	20,000.00	3,700.00	20,000.00		23,700.00
10	Dixon Unified 1968	26,230.00	40,000.00	24,330.00	40,000.00	22,430.00	40,000.00		62,430.00
11	Dixon Unified 1976	62,055.00	30,000.00	59,655.00	30,000.00	57,555.00	30,000.00		87,555.00
12						84,585.00	140,000.00		224,585.00
13	FAIRFIELD-SUISUN UNIFIED								
14	Crystal Elementary 1955	255.00	17,000.00	.--	.--	.--	.--		.--
15	Crystal Elementary 1963B	200.00	2,000.00	75.00	3,000.00	.--	.--		.--
16	Crystal Elementary 1966A	2,930.00	9,000.00	2,580.00	5,000.00	2,330.00	5,000.00		7,330.00
17	Fairfield Elementary 1956	595.00	12,000.00	.--	.--	.--	.--		.--
18	Fairfield Elementary 1960	5,134.00	26,000.00	4,120.00	26,000.00	3,080.00	26,000.00		29,080.00
19	Fairfield Elementary 1962A	2,100.00	5,000.00	1,925.00	5,000.00	1,750.00	15,000.00		16,750.00
20	Fairfield Elementary 1965A	1,360.00	25,000.00	510.00	15,000.00	.--	.--		.--
21	Fairrield Elementary 1965B	800.00	20,000.00	.--	.--	.--	.--		.--
22	Fairfield Elementary 1966B	10,660.00	10,000.00	9,660.00	30,000.00	8,160.00	30,000.00		38,160.00
23	Fairfield Unified 1968A	42,040.00	20,000.00	41,040.00	20,000.00	38,790.00	70,000.00		108,790.00
24	Fairfield Unified 1968B	74,610.00	80,000.00	70,610.00	80,000.00	66,610.00	80,000.00		146,610.00
25	Falls Elementary 1957	180.00	2,000.00	90.00	2,000.00	.--	.--		.--
26	Falls Elementary 1962	525.00	2,000.00	455.00	2,000.00	385.00	2,000.00	2,175.00	4,560.00
27	Falls Elementary 1965A	624.00	1,000.00	585.00	1,000.00	546.00	1,000.00	253.50	1,799.50
28	Green Valley Elemt. 1958	337.50	3,000.00	225.00	3,000.00	112.50	3,000.00		3,112.50
29	Green Valley Elemt. 1965A	1,680.00	10,000.00	1,312.50	10,000.00	937.50	10,000.00		10,937.50
30	Suisun Vly Jt.Elem. 1957	425.00	5,000.00	212.50	5,000.00	.--	.--		.--
31	Suisun Vly Jt.Elem. 1965	315.00	3,000.00	210.00	3,000.00	105.00	3,000.00		3,105.00
32	Armijo High 1956	975.00	26,000.00	.--	.--	.--	.--		.--

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FO
SCHEDULE 16
(Sheet 2 of 2 Page Spread

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1982 - 83

Printed by Pisani Carlisle Graphics, S.F. 53023

MEANS OF FINANCING

Fund Balance as of June 30, 19 82 (10)	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements (13)	Estimated Revenues (Other than current Property Taxes) (14)	Total Available Financing (15)	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll (19)
	Interest & Principal Due & Unpaid June 30, 19____ (11)	Uncancelled General Reserves (12)				Total (16)	Unsecured (17)	Secured (18)	
				Int.7,000.00					
197,791.43			197,791.43	7,000.00	204,791.43	452,231.07	26,732.00	425,499.07	.0490
				3,000.00					
				4,000.00					
12,686.48			12,686.48	7,000.00	19,686.48	204,898.52	14,812.00	190,086.52	.0460

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1982 - 83

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1980 - 81		Actual/Estimated Expenditures 1981 - 82		Requirements for Budget Year 1982 - 83			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1 VALLEJO UNIFIED								
2 Vallejo Unified 1960	1,155.00	231,000.00	.--	.--	.--	.--	1,068.23	1,068.23
3 WINTERS UNIFIED								
4 Olive-Pleasants Valley 1958	315.00	2,000.00	225.00	2,000.00	135.00	2,000.00	2,045.00	4,180.00
5 Wolfskill Elementary 1957	360.00	4,000.00	90.00	4,000.00	.--	.--	214.85	214.85
6 SOLANO COMMUNITY COLLEGE								
7 Solano Community College	420,675.00	700,000.00	388,600.00	800,000.00	351,825.00	900,000.00	1,166,125.00	2,417,950.00
8	1,326,645.25	2,006,500.00	1,242,942.50	1,820,500.00	1,154,248.50	2,006,500.00	1,516,025.96	4,676,774.46
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19 --								
31								
32								

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FOR
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 82 - 83

Printed by Pisani Carlisle Graphics, S.F.-53924

MEANS OF FINANCING

Fund Balance as of June 30, 1982 (10)	Less: Reserved Amounts: Interest & Principal Due & Unpaid June 30, 19____ (11)	Less: Reserved Amounts: Uncancelled General Reserves (12)	Fund Balance Available for Financing Budget Year Requirements (13)	Estimated Revenues (Other than current Property Taxes) (14)	Total Available Financing (15)	Amount to be Raised by Current Property Tax Levy: Total (16)	Unsecured (17)	Secured (18)	Tax Rate on Secured Roll (19)	
1,068.23			1,068.23		1,068.23	.--	.--	.--	.00	1
2,238.78			2,238.78		2,238.78	1,941.22	22.00	1,919.22	.0100	2
71.85			71.85		71.85	143.00	143.00	.--	.00	3
1,109,921.59			1,109,921.59	105,000.00	1,214,921.59	1,203,028.41	47,832.00	1,155,196.41	.0213	4
1,470,031.64			1,470,031.64	152,343.38	1,622,375.02	3,054,399.44	129,116.00	2,925,283.44		5
										6
										7
										8
										9
										10
										11
										12
										28
										29
										30
										31
										32

ANNUAL REPORT TO STATE CONTROLLER

ANNUAL REPORT

OF

FINANCIAL TRANSACTIONS

TO

STATE CONTROLLER
(Per Government Code Section 53891)

Fiscal Year Ended June 30, 1982

COUNTY OF SOLANO

To: STATE CONTROLLER
Div. Local Government Fiscal Affairs
P. O. Box 1019
Sacramento, California 95805

OFFICE USE ONLY	KEY PUNCH USE ONLY
	Keyed By Verified By
	FRCO /___/___

LGFA 126
(Rev. 5/81)

ANNUAL REPORT OF FINANC'L TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 1982 COUNTY OF SOLANO

A-1

STATISTICS

1 Is a double entry system in use? x

2 Accounting Basis: Cash___ Modified Cash X Modified Accrual___ *
*Indicate the type and the extent to which revenues are accrued.

3 Current year property tax delinquency as of June 30 ____%*
*As a percent of tax levy

General Summary Schedule (Report in whole dollars only)

4 Beginning of Fiscal Year Fund Balance [X] or Cash Balance [ ]	4		$ 2,926,484
5 Add: Revenues during fiscal year (from B-7 - 8T)	5		84,946,330
Adjustments (specify):			
Enc.Diff.Pr.Yr. General Fund	6.1	$ (110,211)	(
" 6.2 Library	6.2	7,578	
" 6.3 A.C.O.	6.3	17,692	
" 6.4 Recreation	6.4	1,747	
" 6.5 Road	6.5	(22,820)	
" 6.6 Federal Revenue Sharing	6.6	104,670	
" 6.7 Board of Education	6.7	(1,385)	
6.8 Charges & Credits to F.B.A.	6.8	61,509	
6 Total adjustments (6.1 thru 6.8)	6		58,780
7 Subtotal (4 thru 6)	7		$ 87,931,594
8 Deduct: Expenditures during fiscal year (from C-15)	8		85,007,828
Adjustments (specify): 9.1	9.1	$	
9.2	9.2		
9.3	9.3		
9.4	9.4		
9.5	9.5		
9.6	9.6		
9.7	9.7		
9.8	9.8		
9 Total adjustments (9.1 thru 9.8)	9		
10 End of Fiscal Year Fund Balance [X] or Cash Balance [ ] (7-(8 + 9))	10		$ 2,923,766

Certificate

I hereby certify, to the best of my knowledge and belief, that the schedules fairly reflect the financial transactions of the county in accordance with the requirements as prescribed by the State Controller.

Anthony A. Kalamaras
Auditor-Controller

30 September, 1982
Date

Joseph V. Cirimele
Prepared By

(707) 429-6341
Phone

FISCAL YEAR ENDED JUNE 30, 1982 COUNTY OF SOLANO

A-2

	Special Assessment Act Bonds (Report in whole dollars only)		1911	1915	Other
1	Principal - unmatured - beginning of fiscal year	1	$	$ 851,027	$
2	Principal issued during fiscal year	2		370,144	
3	Total (1 + 2)	3	$	$ 1,221,171	$
4	Less principal matured during year	4		86,857	
5	Principal - unmatured - end of fiscal year (3 - 4)	5	$	$ 1,134,314	$
	If unpaid by reason of lack of funds, complete the following:				
6	Principal - matured and unpaid - end of fiscal year	6	$	$	$
7	Interest - matured and unpaid - end of fiscal year	7			
8	Total (6 + 7)	8	$	$	$
	Delinquent assessments due the bond redemption fund - end of fiscal year:				
9	For principal	9	$		$
10	For interest	10			
11	Total (9 + 10)	11	$		$

12 Describe the nature and extent of any revenue, other than assessments, pledged in the bond covenant as additional security for such bonds. In the case of 1915 bonds, do not include the $.10 rate levy provided by the bond act.

For 1911 Act

For 1915 Act

Other

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

N/A

FISCAL YEAR ENDED JUNE 30, 19 82 COUNTY OF SOLANO

Bonds - Other Than Assessment Bonds
(Report in whole dollars only)

A-3 If unpaid by reason of lack of funds complete lines 1 and 2	A-3	A General Obligation	B Revenue	C Limited Obligation
1 Principal - matured and unpaid - end of fiscal year	1	$	$	$
2 Interest - matured and unpaid - end of fiscal year	2	$	$	$
3 Total (1 + 2)	3	$	$	$

General Obligation
For each issue, describe the nature and extent of revenue from a revenue producing enterprise that is pledged in the bond covenant as additional security for bonds.

Revenue
For each issue, describe the nature and extent of any revenue, other than that derived from the enterprise that is pledged in the bond covenant as additional security for such bonds.

Limited Obligation
For each issue, describe the nature and source of taxes from which principal and interest is payable.

* * * * * * * *

Construction Financed by the United States and the State of California

A-4	United States	State of California
By Contract:		
Date		
Purpose		
Maximum repayment obligation	$	$
Amount expended or received to date	$	$
Total repayments to date	$	$
Balance due	$	$
Amount delinquent	$	$

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 1982 COUNTY OF SOLANO

Lease - Obligation (See Section 53892.2 Govt. Code)
(Report in whole dollars only)

A-5 To be reported only when:

(A) The agreement was for a period in excess of ten years.

(B) At the end of the period the local agency acquired ownership of the property.

Description of leased property

Nature: (A.) (Lease obligation is accomplished by contract, rent, lease, other)

(B.) Can local agency cancel agreement?

Name of Lessor

Name of person or organization providing any monies expended for making an acquisition or improvement authorized or required for the purpose of such lease - obligation.

1	The total future payments which would be required if local agency completed the unexpired term of the lease - obligation.	A-5 1	

Description of leased property

Nature: (A.) (Lease obligation is accomplished by contract, rent, lease, other)

(B.) Can local agency cancel agreement?

Name of Lessor

Name of person or organization providing any monies expended for making an acquisition or improvement authorized or required for the purpose of such lease - obligation.

2	The total future payments which would be required if local agency completed the unexpired term of the lease - obligation.	2	

Description of leased property

Nature: (A.) (Lease obligation is accomplished by contract, rent, lease, other)

(B.) Can local agency cancel agreement?

Name of Lessor

Name of person or organization providing any monies expended for making an acquisition or improvement authorized or required for the purpose of such lease - obligation.

3	The total future payments which would be required if local agency completed the unexpired term of the lease - obligation.	3	

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 19 82 COUNTY OF SOLANO

Statement of Revenue (Report in whole dollars only)		(A)	(B)	(C)
TAXES				
B-1 Property Taxes				
1 Current - secured	B01 1		$ 19,521,805	
2 Current - unsecured	2		970,038	
3 Prior - secured	3		632	
4 Prior - unsecured	4		257,605	
5 Special district augmentation	5		568,312	
6 Penalties on delinquent taxes	6		214,289	
7.S Total property taxes (1 thru 6)	7.S			$ 21,532,681
OTHER TAXES				
(8.1) Sales and use taxes	(8.1)	$ 690,555		
(8.2) Transportation tax (non-transit)	(8.2)	329,696		
8 Total sales and use taxes (8.1 + 8.2)	8		$ 1,020,251	
Other (specify):				
(9.1) Baled cotton	(9.1)	$ -		
(9.2) Aircraft	(9.2)	7,595		
(9.3) Room occupancy	(9.3)	735		
(9.4) Livestock	(9.4)	-		
(9.5) Property transfer	(9.5)	316,512		
(9.6) Timber yield	(9.6)	39,987		
(9.7) Race horse	(9.7)	-		
(9.8)	(9.8)	-		
9 Total other (9.1 thru 9.8)	9		$ 364,829	
11.S Total other taxes (8 + 9)	11.S			$ 1,385,080
* * * *		* * * *		
LICENSES, PERMITS AND FRANCHISES	B02			
B-2 1 Animal licenses	1		$ 60,054	
2 Business licenses	2		11,500	
3 Construction permits	3		107,198	
4 Road privileges and permits	4		-	
5 Zoning permits	5		27,068	
5.1 Franchises	5.1		197,135	
Other licenses & permits(specify):				
(6.1) Marriage Lic. & Kennel Lic.	(6.1)	$ 14,451		
(6.2) Disposal Perm-Human Remains	(6.2)	2,330		
(6.3) Trlr & Mobile Home Permits	(6.3)	60		
(6.4) Road & Private Property Signs - Permits	(6.4)	1,645		
(6.5) Licenses & Permits - Other	(6.5)	25,771		
6 Total other (6.1 thru 6.5)	6		44,262	
7.S Total licenses, permits and franchises (1 thru 6)	7.S			447,218

Statement of Revenue - continued

			(A)	(B)	(C)
	FINES, FORFEITS AND PENALTIES	B02			
B-2	8 Vehicle code fines	8		$ 1,081,403	
	Other court fines (specify):				
	(9.1) Returned Check Serv.Chgs.	(9.1)	$ 4,510		
	Juvenile Litter &				
	(9.2) Percent of City Fines	(9.2)	151,865		
	SB-1127 Convictions				
	(9.3) County Misdemeanor	(9.3)	49,938		
	Superior & Muni Court				
	(9.4) Probation Fines	(9.4)	57,162		
	(9.5) Civil Judgments	(9.5)	[illegible]		
	9 Total other court fines (9.1 thru 9.5)	9		276,070	
	10 Forfeitures and penalties	10		115,933	
	11.S Total fines, forfeits and penalties (8 thru 10)	11.S			$ 1,473,346
	REVENUE FROM USE OF MONEY AND PROPERTY				
	12 Interest	12		2,917,480	
	13 Rents and concessions	13		74,984	
	14 Royalties	14		7,573	
	15.S Total revenue from use of money and property (12 thru 14)	15.S			$ 3,000,037
	* * * * * * * *				
	AID FROM OTHER GOVERNMENTAL AGENCIES	B03			
B-3	1 State-alcoholic beverage lic. fees	1		$ -	
	2 State aid for aviation	2		-	
	3 State - highway users tax	3		1,847,822	
	4 State - motor vehicle in-lieu tax	4		2,885,089	
	5 State - trailer coach in-lieu tax	5		91,494	
	Other state in-lieu taxes(specify):				
	(6.1) Highway property rentals	(6.1)	$ 8,451		
	(6.2) Fish & Game	(6.2)	2,500		
	(6.3)	(6.3)	-		
	6 Total other state in-lieu taxes (6.1 thru 6.3)	6		10,951	
	7 State-public assistance-admin.	7		2,121,775	
	8 State aid for public assistance programs	8		14,914,212	
	9 State health administration	9		16,000	
	10 State aid for california children	10		178,400	
	11 State aid for cerebral palsy	11			
	12 State aid for mental health	12		3,000,362	
	13 State aid for tuberculosis control	13		18,300	
	* * * * * * * *				
	Other state aid for health				
B-4	(1.1) AB 8 State Aid for Health	1.1	$ 575,000		
	(1.2) (Specify): Family Planning	1.2	85,250		
	Communicable Disease &				
	(1.3) Immunization Program	(1.3)	58,243		
	1 Total other state aid for Health (1.1 thru 1.3)	B04 1		1,018,547	
	2 State aid for agriculture	2		139,598	

ANNUAL REPORT OF FINANC L TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 19 82 COUNTY OF SOLANO

Statement of Revenue - continued

			(A)	(B)	(C)
B-4	3 State aid for civil defense	B04 3		$ -	
	4 State aid for construction	4		2,042	
	5 State aid for corrections	5		97,559	
	6 State aid for county fairs	6		-	
	7 State aid for disaster	7		-	
	8 State aid for veterans' affairs	8		22,461	
	8.1 State - Homeowners' property tax relief	8.1		1,449,761	
	8.2 State - Business inventory property tax relief	8.2		1,220,417	
	(9.1) State other (specify): Cigarette tax	(9.1)	$ 36,960		
	(9.2) Open space tax relief	(9.2)	456,175		
	(9.3) Off-highway motor vehicle license fee	(9.3)	2,610		
	(9.4) Roads	(9.4)	-		
	(9.5) Adoptions	(9.5)	22,965		
	(9.6) Pest Control	(9.6)	11,200		
	(9.7) State Surplus Allocation	(9.7)	95,000		
	(9.8) Recreation	(9.8)	289,109		
	(9.9) Peace Officers Training	(9.9)	35,424		
	(9.10) State Aid Sup. Enf. Inc. SEIFC	(9.10)	231,771		
	(9.11) State Reimbursement - Pest Detect.	(9.11)	72,236		
	(9.12) State Reimbursement - Mandated Costs	(9.12)	190,748		
	(9.13)	(9.13)			
	(9.14)	(9.14)			
	(9.15)	(9.15)			
	(9.16)	(9.16)			
	(9.17)	(9.17)			
	(9.18)	(9.18)			
	(9.19)	(9.19)			
	(9.20)	(9.20)			
	(9.21)	(9.21)			
	9 Total state other (9.1 thru 9.21)	9		$ 1,444,198	
	10 Federal public assistance admin.	10		3,370,359	
	11 Federal aid for public assistance programs	11		12,771,809	
	12 Federal health administration	12		148,274	
	13 Federal aid for construction	13		-	
	14 Federal aid for disaster	14		-	

FISCAL YEAR ENDED JUNE 30, 1982 COUNTY OF SOLANO

Statement of Revenue - continued

		BOS	(A)	(B)	(C)
B-5	1 Federal forest reserve revenue	1		$	
	2 Federal grazing fees	2			
	2.1 Federal revenue sharing	2.1		1,834,871	
	3 Federal in-lieu taxes	3			
	Federal - other (specify):				
	(4.1) Public defender	(4.1)	$		
	(4.2) Veteran services	(4.2)			
	(4.3) Corrections	(4.3)			
	(4.4) Anti-recession	(4.4)			
	(4.5) CETA	(4.5)			
	(4.6) Community development block grant	(4.6)			
	(4.7) Child Support	(4.7)	614,516		
	(4.8) Miscellaneous - Other	(4.8)	49,231		
	(4.9) Drug Abuse	(4.9)	21,423		
	(4.10)	(4.10)			
	(4.11)	(4.11)			
	(4.12)	(4.12)			
	(4.13)	(4.13)			
	(4.14)	(4.14)			
	4 Total federal - other (4.1 thru 4.14)	4		$ 685,170	
	Other in-lieu taxes (specify):				
	(5.1)	(5.1)	$		
	(5.2)	(5.2)			
	(5.3)	(5.3)			
	5 Total other in-lieu taxes (5.1 thru 5.3)	5			
	Other governmental agencies				
	(6.1)(specify):	(6.1)	$		
	(6.2)	(6.2)			
	(6.3)	(6.3)			
	6 Total other governmental agencies (6.1 thru 6.3)	6		$	
	7.S Total aid from other governmental agencies(B-3-1 - B-5-6)	7.S			49,285,475
	CHARGES FOR CURRENT SERVICE				
	8 Assessment & tax collection fees	8		40,103	
	9 Auditing and accounting fees	9		107,861	
	10 Communication services	10		4,263	
	11 Election services	11		180,897	
	12 Inheritance tax fees	12		-	
	13 Legal services	13		73,964	
	14 Personnel services	14		-	

FISCAL YEAR ENDED JUNE 30, 1982 COUNTY OF SOLANO

Statement of Revenue - continued

			(A)	(B)	(C)
B-5		B05			
15	Planning and engineering services	15		$ 179,566	
16	Purchasing fees	16		563	
17	Agricultural services	17		100,527	
18	Civil process services	18		454,921	
	* * * * * * * *				
B-6		B06			
1	Court fee and cost	1		$ 116,108	
2	Estate fees	2		8,455	
3	Humane services	3		18,012	
4	Law enforcement services	4		30,147	
5	Recording fees	5		245,185	
6	Roads and street services	6		144,077	
7	Health fees	7		22,636	
8	Mental health services	8		188,250	
9	California children's services	9		14,751	
10	Sanitation services	10		4,696	
11	Adoption fees	11		5,395	
12	Institutional care and services	12		210,476	
13	Educational services	13		-	
14	Library service	14		443,919	
15	Park and recreation fees	15		71,038	
	Other (specify):				
(16.1)	Sealer of Weights & Measures	(16.1)	$ 1,235		
(16.2)	Fire Control	(16.2)	2,005		
(16.3)	Court Reporter	(16.3)	161,684		
(16.4)	Other Professional Serv.	(16.4)	32,077		
(16.5)	Candidate filing fee	(16.5)	10,384		
(16.6)	Family Conciliation	(16.6)	40,517		
(16.7)	Public Works Service Fees	(16.7)	25,874		
(16.8)	Administrative Overhead	(16.8)	510,983		
(16.9)	Probation Service Charges	(16.9)	12,468		
(16.10)	Miscellaneous - Other	(16.10)	6,352		
(16.11)		(16.11)			
(16.12)		(16.12)			
(16.13)		(16.13)			
16	Total other (16.1 thru 16.13)	16		803,579	
17.S	Total charges for current service (B-5-8 thru B-6-16)	17.S			$ 3,469,389

FISCAL YEAR ENDED JUNE 30, 19 82 COUNTY OF SOLANO

Statement of Revenue - continued

B-7

			(A)	(B)	(C)
OTHER REVENUE					
1	Premium and accrued interest on bonds issued	B07 1		$ -	
2	Revenue from discontinued districts	2		-	
3	Revenue applicable to prior years	3		553,457	
4	Sale of fixed assets	4		22,118	
5	Other sales	5		52,702	
	Other (specify):				
(6.1)	Miscellaneous Revenue-Other	(6.1)	$ 58,460		
(6.2)	Cash Overages	(6.2)	120		
(6.3)	Alcohol Contract SB-38	(6.3)	5,000		
(6.4)	Other Revenue - Operating	(6.4)	42,041		
(6.5)	Other Revenue-Non-operating	(6.5)	471,731		
(6.6)	Donations & Contrib.-FRS	(6.6)	1,994,898		
(6.7)	Donations & Contributions	(6.7)	939,783		
(6.8)	Reimbursement-Other Agencies	(6.8)	212,794		
(6.9)		(6.9)			
(6.10)		(6.10)			
(6.11)		(6.11)			
(6.12)		(6.12)			
6	Total other (6.1 thru 6.12)	6		3,724,827	
7.S	Total other revenue (I thru 6)	7.S			4,353,104
8.T	Grand total of revenue (total column C)	8.T			84,946,330

ınd all amounts to
ırest whole dollar)

Schedule C01

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL:						
C01	Legislative and Administrative:						
1.	Board of Supervisors	$ 268,091	$	$	$ 268,091	$	$
2.	Administrative FRS	92,662			92,662		
3.	County Administrator	388,904	346		389,250		
4.	Systems Dev. - Co.Admin.	98,517	29,288		127,805		
5.							
6.S	Total Legislative & Administrative				877,808		877,808
	Finance:						
7.	Assessor	1,386,673	387		1,387,060		
8.	Systems Dev.-Assessor FRS	86			86		
9.	Auditor-Controller	778,990	19		779,009		
10.	Purchasing Administrator	153,470	157		153,627		
11.	Tax Collector	297,812			297,812		
	Treasurer	137,978	509		138,487		
12.	Probation	272,483			272,483		
13.S	Total Finance				3,028,564		3,028,564
	Counsel:						
14.N	County Counsel	404,203	263		404,466		404,466

LGFA 126

Schedule C01

Schedule C02

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.)						
	Personnel						
C02 1.	Personnel	$ 474,141	$ 264	$	$ 474,405	$	$
2.							
3.							
4.							
5.S	Total Personnel				474,405		474,405
	Elections						
6.	County Elections	508,678	7,801		516,479		
7.							
8.							
9.							
10.S	Total Elections				516,479		516,479
	Communications						
11.							
12.							
13.							
14.							
15.S	Total Communications						

LGFA 126

Schedule C02

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.) Property Management						
C03 1.	Buildings & Grounds	$ 2,286,168	$ 14,849	$ 71,250	$ 2,229,767	$	$
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.S	Total Property Management				2,229,767		2,229,767
	Plant Acquisition						
10.	Land & Bldg. Acquisition	24,806	262,974		287,780		
11.							
12.							
13.							
13.1							
13.2							
14.S	**Total Plant Acquisition**				287,780		287,780

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.)						
	Promotion						
C04 1.	County Promotion	$ 50,768	$	$	$ 50,768	$	$
2.							
3.							
4.S	Total Promotion				50,768		50,768
	Other General						
5.	Purchasing Stores	112,480		111,673	807		
6.	Auto Acquisition	59,961	5,228		65,189		
7.	Central Services	307,850		95,058	212,792		
8.	Contr. to Other Agencies	136,752			136,752		
9.	Engineer	42,833			42,833		
10.	Miscellaneous	3,216			3,216		
11.	Surveyor	69,587			69,587		
12.	Contr. to Other FRS	1,931,816			1,931,816		
12.1							
12.2							
12.3							
13.S	Total Other General				2,462,992		2,462,992

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION						
	Judicial						
C05							
1.	County Clerk	$ 531,343	$ 4,936	$	$ 536,279	$	$
	Sys.Dev.Co.Clerk FRS	37,897			37,897		
2.	Superior Court #1	38,119			38,119		
3.	Superior Court #2	39,002			39,002		
	Superior Court #3	39,814			39,814		
4.	Superior Court #4	36,562			36,562		
5.	Superior Court #5	37,697			37,697		
	Family Conciliation Ct.	53,016	1,915		54,931		
6.	Vallejo-Benicia Muni Ct	668,887	1,140		670,027		
7.	Defender Screening Prog.	60,866			60,866		
	No.Solano Muni Ct	1,043,489	1,124		1,044,613		
8.	Rio Vista Justice Ct.	55,137			55,137		
9.	Court Reporter	486,319	73		486,392		
	Other Court Costs	696,448			696,448		
10.	Grand Jury	10,227			10,227		
11.	District Attorney	1,401,480	3,721		1,405,201		
	Dist.Atty.-Fam.Support	805,197	3,344		808,541		
12.	Public Defender	978,501	2,291		980,792		
13.S	Total Judicial				7,038,545		7,038,545

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION (Cont'd.)						
	Police Protection						
C06 1.	District Attorney	$ 40,547	$	$	$ 40,547	$	$
2.	Marshal	245,924	785		246,709		
3.	Sheriff	6,766,886	21,247		6,788,133		
4.	Sheriff - Litter Cont.	16,358			16,358		
4.1							
4.2							
5.S	Total Police Protection				7,091,747		7,091,747
	Detention and Correction						
6.	Probation	3,550,830		56,209	3,494,621		
7.	Co.Share - Fouts Spgs.	334,802			334,802		
8.							
9.							
10.							
11.							
12.							
13.							
14.S	Total Detention and Correction				3,829,423		3,829,423

Schedule C07

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION (Cont'd.)						
	Fire Protection						
C07 1.	So.Co.Fire Protection	$ 134,457	$ 289	$	$ 134,746	$	$
2.							
3.							
4.							
5.S	Total Fire Protection				134,746		134,746
	Flood Control & Soil & Water Conservation						
6.							
7.							
8.							
9.S	Total Flood Control etc.						
	Protective Inspection						
10.	Agricultural Commissioner	656,564	17,523		674,087		
11.	Dept.of Weights & Meas.	183,801			183,801		
12.							
13.							
14.							
15.S	Total Protective Inspection				857,888		857,888

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Schedule C08

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
C08	PUBLIC PROTECTION (Cont'd.)						
	Other Protection						
1.	Off. of Emerg.Serv.	$ 36,254	$ 75	$	$ 36,329	$	$
2.	Coroner & Pub.Admin.	286,880	211		287,091		
3.	Fish & Game	9,102	5,513		14,615		
4.	Local Agency Formation	14,412			14,412		
5.	Planning Dept	661,032	3,383		664,415		
6.	Animal Control	381,015	8,028		389,043		
7.	Pred.Animal Control	28,745			28,745		
8.	Recorder	189,330	4,413		193,743		
9.							
10.							
10.1							
11.S	Total other Protection				1,628,393		1,628,393
	PUBLIC WAYS AND FACITITIES						
	Public Ways						
12.	Road Dept	4,058,007	80,262		4,138,269		
13.							
14.							
15.							
16.S	Total Public Ways				4,138,269		4,138,269

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC WAYS AND FACILITIES: (Cont'd.)						
C09	Transportation Terminals						
1.	Aviation	$ 78,433	$	$	$ 78,433	$	$
2.							
3.							
4.							
5.S	Total Transportation Terminals				78,433		78,433
	Transportation Systems						
6.		N/A					
7.							
8.							
9.S	Total Transportation Systems						
	Parking Facilities						
10.		N/A					
11.							
12.							
13.S	Total Parking Facilities						

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Schedule C10

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	HEALTH & SANITATION						
C10	Health						
1.	Health Dept	$ 2,468,955	$ 11,294	$ 186,402	$ 2,293,847	$	$
2.	Mental Health Dept	4,250,495	7,045		4,257,540		
3.							
4.							
4.1							
4.2							
4.3							
5.S	Total Health				6,551,387		6,551,387
	Hospital Care						
6.		N/A					
7.							
8.							
9.							
10.S	Total Hospital Care						
11.N	California Childrens Services	364,791	1,428		366,219		366,219
	Sanitation						
12.							
13.							
14.							
15.S	Total Sanitation						

Schedule C11

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC ASSISTANCE						
	Administration						
C11 1.	Welfare Administration	$ 9,008,288	$ 7,958	$ 17,617	$ 8,998,629	$	$
2.	Prot. Services - Shelter Care	256,803	707		257,510		
3.	Other Administration	18,258			18,258		
4.							
5.							
6.S	Total Administration				9,274,397		9,274,397
7.N	Aid Programs.....	28,805,744			28,805,744		28,805,744
8.N	Medi-Cal Contributions.....	88,453			88,453		88,453

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC ASSISTANCE (Cont'd.)						
	General Relief						
C12 1.	Indigents & Vets.Cem.Care	$ 5,265	$	$	$ 5,265	$	$
2.							
3.							
4.S	Total General Relief				5,265		5,265
5.N	Care of Court Wards, ...	65,006		32,113	32,893		32,893
6.N	Veterans Services.....	169,526			169,526		169,526
	Other Assistance						
7.							
8.							
9.							
9.1							
9.2							
9.3							
10.S	Total Other Assistance						

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	EDUCATION						
	School Administration						
C13 1.	Board of Education	$ 20,571	$	$	$ 20,571	$	$
2.	Supt. of Schools	193,882			193,882		
3.	So.Co.Lib.-Gen.Fd.Schools	44,833			44,833		
4.							
5.							
6.S	Total School Administration				259,286		259,286
	Library Services						
7.	Co.Library	3,336,112	33,472	613,030	2,756,554		
	Co.Library Serv. - FRS	101,194			101,194		
8.	Library Zones 1,2,6,7	458,627			458,627		
9.S	Total Library Services				3,316,375		3,316,375
	Agricultural Education						
10.	Agricultural Ext.Serv.	66,553			66,553		
11.							
12.S	Total Agricultural Education				66,553		66,553

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	EDUCATION (Cont'd)						
	Other Education						
C14 1.		$ N/A	$	$	$	$	$
2.							
3.							
4.S	Total Other Education						
	RECREATION & CULTURAL SERVICES						
	Recreation Facilities						
5.	Parks & Recreation Dept	289,740	52,596		342,336		
6.	Lagoon Valley Proj.BG-48-501		35,021		35,021		
7.							
7.1							
8.S	Total Recreation Facilities				377,357		377,357
	Cultural Services						
9.		N/A					
10.							
11.							
12.S	Total Cultural Services						

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
C15	RECREATION & CULTURAL SERVICES - (Cont'd.)						
1.N	Veterans Memorial Bldgs.	$ N/A	$	$	$	$	$
2.N	Small Craft Harbors.	N/A					
	DEBT SERVICE						
3.N	Bond Redemptions.	300,000			300,000		300,000
4.N	Bond Interest.	263,900			263,900		263,900
5.N	Interest on Notes & Warrants . .						
6.T	GRAND TOTAL EXPENDITURES	85,559,301	631,879	1,183,352	85,007,828	xxxxxxxxxxxxxx	85,007,828

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF CHANGES IN GENERAL FIXED ASSETS

		Beginning Balance July 1, 1981 A	Additions B	Deductions C	Ending Balance June 30, 1982 D
D01 1.	Land	$ 3,289,511	$ -0-	$ -0-	$ 3,289,511
2.	Structures and Improvements	25,167,883	314,356	-0-	25,482,239
3.	Equipment	4,318,084	262,815	-0-	4,580,899
4.	Construction in Progress				
5.T	Total	$ 32,775,478	$ 577,171	$ -0-	$ 33,352,649

Schedule E-1

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF DIRECT BONDED INDEBTEDNESS - GENERAL OBLIGATION

As of June 30, 19__

Purpose of Issue	Date of Issue (1)	Maturity Dates Beg. (2)	Maturity Dates End. (3)	Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
Capital Improvements	11/1/73	7/1/75	7/1/98	6,900,000	6,900,000	1,100,000	5,800,000

DNKP

Schedule F-1

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF DIRECT BONDED INDEBTEDNESS - REVENUE

As of June 30, 1982

Purpose of Issue	Date of Issue (1)	Maturity Dates Beg. (2)	Maturity Dates End. (3)	Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
N/A							

DNKP

F-1

DNKP

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

County of SOLANO

Fiscal Year Ended June 30, 1982

N/A

STATEMENT OF BOND FUND TRANSACTIONS
(Do not include debt service funds)

	Purpose					
	*Type	(1)	(2)	(3)	(4)	(5)
Line No.						
1. Beginning Fund Balances ____ (or) Cash Balance ____						
2. Add: Proceeds from Sale of Bonds.						
3. Interest earned on invested balances.						
4. Total						
5. Deduct: Expenditures.						
6 Ending Fund Balances ____ (or) Cash Balance ____						

* Indicate whether General Obligation or Revenue

DNKP

0 0 0 0 0 1 0 0 0 0

AIRPORT ENTERPRISE
REVENUE AND EXPENSE STATEMENT
Fiscal Year Ended June 1982

		(A)	(B)
Operating Revenues			
01	Landing Fees	$ 850	
02	Aircraft Storage Fees	26,495	
03	Fuel Flowage Fees	6,104	
04	Concessions		
05	Rents & Leases	10,983	
06	Sales & Services	5,974	
07	Other Revenue	774	
J08	Total Operating Revenue	-0-	$ 51,180
Operating Expenses			
09	Administration	$ 44,360	
	Maintenance & Operation		
10	Landing Areas		
11	Terminal Buildings & Areas	50,872	
12	Other Buildings & Areas		
13	General Shops & Equipment	1,879	
14	Cost of Sales & Services		
15	Depreciation		
16	Other Operating Expenses		
K17	Total Operating Expenses	-0-	$ 97,111
S18	Total Operating Income		$ 51,180
Add: Non-Operating Revenues			
19	Interest	$ 15,825	
20	Net Gain (or Loss) From Sales of Property		
21	Revenues Applicable to Prior Years		
	Grants-in-Aid		
22	Federal	35,842	
23	State		
24	In-Lieu Taxes		
25	Other	2,587	
26	Other Non-Operating Revenues	40,864	
J27	Total Non-Operating Revenues	-0-	$ 95,118
S28	Total Operating & Non-Operating Income		$ 146,298
Deduct: Non-Operating Expenses			
29	Interest	$	
30	Judgments & Damages		
31	Taxes & Assessments		
32	Expenses Applicable to Prior Years		
33	Other Non-Operating Expenses	4,063	
K34	Total Non-Operating Expenses	-0-	$ 4,063
T35	Net Income (or Loss)		$ 45,124

* * * * * * * * *

*36	Funds Received From The County	$ 40,864
*37	Current Year Capital Outlays	$ 4,063

0 0 0 0 0 1 0 0 0 0 0

HOSPITAL ENTERPRISE
REVENUE AND EXPENSE STATEMENT
Fiscal Year Ended _____ 19__

		(A)	(B)
Operating Revenues			
01	Daily Hospital Services	$	
	Ancillary Services		
02	Inpatient		
03	Outpatient		
J04	Gross Patient Revenue	-0-	$ N/A
Deductions From Revenue			
05	Charity	$	
06	Gifts, Subsidies For Indigent Care		
07	Provisions For Bad Debts		
08	Medicare Contractual Allowances		
09	Medi-Cal Contractual Allowances		
10	Other Contractual Allowances		
11	Other Allowances		
K12	Total Deductions From Revenue	-0-	$ N/A
S13	Net Patient Revenue		$
Other Operating Revenue			
14	Cost Adjustments & Minor Recoveries	$	
15	Cost Recoveries		
16	Other Operating Revenue		
J17	Total Other Operating Revenue	-0-	$ N/A
S18	Total Operating Revenue		$
Operating Expenses			
19	Daily Hospital Services	$	
20	Ancillary Services		
21	Research		
22	Education		
23	General Services		
24	Fiscal Services		
25	Administrative Services		
K26	Total Operating Expenses	-0-	$ N/A
S27	Net From Operations		$
Non-Operating Revenue & Expense			
28	Unrestricted Gifts & Bequests	$	
29	Unrestricted Income From Endowment Funds		
30	Income & Gains From Investments		
31	Other		
32	Taxes		
	Subventions or Grants		
33	Federal		
34	State		
35	Other		
36	Interest on Long-Term Debt	( )	
37	Other Interest	( )	
J38	Net From Non-Operation	-0-	$ N/A
S39	Net Income Before Extraordinary Items		$
40	Extraordinary Items		$
T41	Net Income (or Loss)		$ N/A

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*42	Funds Received From The County	$
*43	Current Year Capital Outlays	$

0	0	0	0		0	1	0	0	0	0	0

REFUSE ENTERPRISE
REVENUE AND EXPENSE STATEMENT
Fiscal Year Ended _____ 19___

	Operating Revenues	(A)	(B)	(C)
01	Refuse Disposal Fees - Commercial		$	
02	Refuse Disposal Fees - Public			
03	Refuse Collection Fees - Residential			
04	Refuse Collection Fees - Commercial			
05	Other Operating Revenue			
J06.	Total Operating Revenue		-0-	$ N/A

Operating Expenses

	Refuse Disposal			
07	Salaries & Wages	$		
08	Services & Supplies			
J09	Other Charges (Abatements)		$	
	Refuse Collection			
10	Salaries & Wages	$		
11	Services & Supplies			
J12	Other Charges		$	
13	Other Operating Expenses			
K14	Total Operating Expenses		-0-	$ N/A
S15	Total Operating Income (or Loss)			$

Add: Non-Operating Revenues

16	Interest Earnings		$	
17	Sale of Retired Plant & Equipment			
18	Other Non-Operating Revenues			
J19	Total Non-Operating Revenues		-0-	$ N/A
S20	Total Operating & Non-Operating Income			$

Deduct: Non-Operating Expenses

21	Interest Expense		$	
22	Other Non-Operating Expenses			
K23	Total Non-Operating Expenses		-0-	$ N/A
T24	Net Income (or Loss)			$ N/A

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*25	Funds Received From County		$ N/A
*26	Current Year Capital Outlays		$ N/A

0 0 0 0 0 1 0 0 0 0 0

HARBOR ENTERPRISE
REVENUE AND EXPENSE STATEMENT
Fiscal Year Ended _____ 19__

		(A)	(B)
Operating Revenues			
01	Transient Storage Fees	$	
02	Fuel Flowage Fees		
03	Concessions		
04	Rent & Leases		
05	Sales & Services		
06	Other Revenues		
J07	Total Operating Revenue	-0-	$ N/A
Operating Expenses			
08	Administration	$	
	Maintenance & Operation		
09	State Loan		
10	Administrative Area		
11	Leased Area		
12	Water Area		
13	Cost of Sales & Services		
14	Depreciation		
15	Other Operating Expenses		
K16	Total Operating Expenses	-0-	$ N/A
S17	Total Operating Income		$
Add: Non-Operating Revenues			
18	Interest	$	
19	Net Gain (or Loss) From Sale of Property		
20	Revenues Applicable to Prior Years		
	Grants-in-Aid		
21	Federal		
22	State		
23	In-Lieu Taxes		
24	Other		
25	Other Non-Operating Revenues		
J26	Total Non-Operating Revenues	-0-	$ N/A
S27	Total Operating & Non-Operating Income		$
Deduct: Non-Operating Expenses			
28	Interest	$	
29	Equipment		
30	Taxes & Assessments		
31	Expenses Applicable to Prior Years		
32	Other Non-Operating Expenses		
K33	Total Non-Operating Expenses	-0-	$ N/A
T34	Net Income (or Loss)		$ N/A

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*35	Funds Received From The County	$ N/A
*36	Current Year Capital Outlays	$ N/A

0 0 0 0 , , 0 1 0 0 0 0 0

PARKING ENTERPRISE
REVENUE AND EXPENSE STATEMENT
Fiscal Year Ended _____ 19___

		(A)	(B)
	Operating Revenues		
01	Parking Lot Fees - Public	$	
02	Parking Lot Fees - Employees		
03	Parking Lot Fees - Government Agency		
04	Other Operating Revenue		
J05	Total Operating Revenue		$ N/A
	Operating Expenses		
06	Administration	$	
07	Salaries and Wages		
08	Services and Supplies		
09	Other Charges		
10	Depreciation		
11	Other Operating Expenses		
K12	Total Operating Expenses		$ N/A
S13	Total Operating Income (or Loss)		$ N/A
	Add: Non-Operating Revenues		
14	Interest	$	
15	Other		
16	Revenues Applicable to Prior Years		
	Grants-in-Aid		
17	Federal		
18	State		
19	In-Lieu Taxes		
20	Other		
21	Other Non-Operating Revenues		
J22	Total Non-Operating Revenues		$ N/A
S23	Total Operating & Non-Operating Income		$ N/A
	Deduct: Non-Operating Expenses		
24	Interest	$	
25	Equipment		
26	Taxes & Assessments		
27	Expenses Applicable to Prior Years		
28	Other Non-Operating Expenses		
K29	Total Non-Operating Expenses		$ N/A
T30	Net Income (or Loss)		$ N/A

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*31	Funds Received From The County	$ N/A
*32	Current Year Capital Outlays	$ N/A

0	0	0	0			0	1	0	0	0	0	0

GOLF COURSE ENTERPRISE
REVENUE AND EXPENSE STATEMENT
Fiscal Year Ended _____ 19___

		(A)	(B)
Operating Revenues			
01	Green Fees	$	
02	Rents and Concessions		
03	Other Sales		
04	Other Operating Revenue		
J05	Total Operating Revenue		$ N/A
Operating Expenses			
06	Administration	$	
07	Salaries and Wages		
08	Services and Supplies		
09	Maintenance		
10	Cost of Sales and Services		
11	Depreciation		
12	Other Operating Expenses		
K13	Total Operating Expenses		$ N/A
S14	Total Operating Income		$ N/A
Add: Non-Operating Revenue			
15	Interest	$	
16	Net Gain (or Loss) From Sale of Property		
17	Revenue Applicable to Prior Year		
18	Other Non-Operating Revenue		
J19	Total Non-Operating Revenue		$ N/A
S20	Total Operating and Non-Operating Income		$ N/A
Deduct: Non-Operating Expenses			
21	Interest	$	
22	Expenses Applicable to Prior Years		
23	Other Non-Operating Expenses		
K24	Total Non-Operating Expenses		$ N/A
T25	Net Income (or Loss)		$ N/A

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*26	Funds Received From The County	$ N/A
*27	Current Year Capital Outlays	$ N/A

0 0 0 0 0 1 0 0 0 0 0

STADIUM ENTERPRISE
REVENUE AND EXPENSE STATEMENT
Fiscal Year Ended _____ 19___

		(A)	(B)
Operating Revenues			
01	Lease Revenue	$	
02	Rents and Concessions		
03	Other Sales		
04	Other Operating Revenue		
J05	Total Operating Revenue		$ N/A
Operating Expenses			
06	Administration	$	
07	Salaries and Wages		
08	Services and Supplies		
09	Maintenance		
10	Cost of Sales and Services		
11	Depreciation		
12	Other Operating Expenses		
K13	Total Operating Expenses		$ N/A
S14	Total Operating Income		$ N/A
Add: Non-Operating Revenue			
15	Interest	$	
16	Net Gain (or loss) From Sale of Property		
17	Revenue Applicable to Prior Year		
18	Other Non-Operating Revenue		
J19	Total Non-Operating Revenue		$ N/A
S20	Total Operating and Non-Operating Income		$ N/A
Deduct: Non-Operating Expense			
21	Interest	$	
22	Expenses Applicable to Prior Years		
23	Other Non-Operating Expenses		
T24	Total Non-Operating Expenses		$ N/A
T25	Net Income (or Loss)		$ N/A

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*26	Funds Received From The County	$ N/A
*27	Current Year Capital Outlays	$ N/A